



**REGULAR MEETING AGENDA
CITY OF OCEAN SPRINGS
MAYOR & BOARD OF ALDERMEN
TUESDAY, FEBRUARY 6, 2024 - 6:00 PM**

1. CALL TO ORDER

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. PROCLAMATION

- a. Proclamation - 2024 Arbor Day - February 9, 2024

4. PUBLIC HEARINGS

- a. Request for a Conditional Use Permit (CUP) for Townhouse Dwellings in the C- H (Regional Commercial District) on Groveland Rd. – PID# 60127330.100 – Applicant: Freddie Fountain/Fountain and Assoc., LLC – Planning Commission Recommends Approval
- b. Request for the Sketch Plat for a Subdivision for Townhouse Dwellings in the C- H (Regional Commercial District) on Groveland Rd. – PID# 60127330.100 – Applicant: Freddie Fountain/Fountain and Assoc., LLC

5. AGENDA PUBLIC COMMENT *** The Public is invited to address the Board for up to 3 minutes each for a maximum period of 30 minutes, **ONLY regarding issues listed on this agenda.** The Board will take all comments under advisement for potential action if warranted. **Please identify yourself and the agenda item.** If no agenda item is stated, you will be asked to hold your comment until General Public Comment at the end of the meeting.*

6. OLD BUSINESS

- a. Request approval of a Lot Split at 9200 Ocean Springs Rd., PID no. 60123450.000 – Applicant: Sandy Kaye Cox – Planning Commission Recommends Approval – Deferred from the January 16, 2023 agenda
- b. Adopt a Resolution to Adopt the Increased Fees for Solid Waste Collection and Disposal with Waste Pro

7. CONSENT AGENDA ** All matters listed under Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

Mayor:

- a. Approve the Special Event Permit Application for The Great Food Truck Race filming on February 5-9, 2024, from 8:00 a.m. to 5:00 p.m.; Front Beach Drive; the applicant will use their own resources
- b. Approve the Special Event Permit Application for the "Play Dirty" movie filming on Friday, February 9, 2024, from 5:00 p.m. to 8:00 p.m.; Porter Avenue; the applicant will use their own resources
- c. Approve the Run/Walk/Bike Permit Application for the 32nd annual Valentine's Day 5K on February 10, 2024, 9:00 a.m. - 10:30 a.m.; Front Beach/OS Bridge; the applicant will pay any cost for the event
- d. Approve the Special Event Permit Application for the Friday at the Fort concert series on April 26, May 31, June 28, July 26, August 30, and September 27, from 6:00 p.m. to 9:00 p.m.; at Fort Maurepas Park
- e. Approve the Special Event Permit Application for Boilin' on da Beach Crawfish Competition on Saturday, April 27, 2024, from 11:00 a.m. to 3:00 p.m.; at Fort Maurepas Park
- f. Approve the Run/Walk/Bike Permit Application for the annual Gray Over the Bay 5K on May 11, 2024, beginning at 9:00 a.m. - 11:00 a.m.; Front Beach/OS Bridge; the applicant will pay any cost for the event
- g. Authorize waiving the rental fee of the Ocean Springs Civic Center for the Ocean Springs High School Theater Club's Banquet on May 18, 2024; to advertise the resources of the City
- h. Approve the Special Event Permit Application for Sunset on Cancer Run on October 5, 2024, from 12:00 p.m. to 8:00 p.m., Registration and family events will be held at the Fort, with the run course down the beach to the bridge, halfway up the bridge, and back; the applicant to pay all associated costs.

City Clerk:

- i. Accept the January 2024 Aged Receivables Report for utility billing
- j. Ratify check 128573 to Mississippi Power Company in the amount of \$63,618.29 for December electricity charges, bill lost in the mail
- k. Approve Minutes: Recess Meeting January 16, 2024

Human Resources/Risk Management:

- l. Authorize to declare 10 Dell Desktop Computers (asset #s - 7892, 7850, 7838, 7843, 7829, 7889, 7846, 7845, 7840, 7833) as surplus, no value to the City, remove inventory, and destroy
- m. Accept retirement of Building Department Office Administrator, Darla Jourdan, effective February 29, 2024; authorize to begin the process of filling the vacancy

- n. Authorize employment of Karen Savoie, Permit Clerk, Step 1, \$14.00; effective February 7, 2024; one-year probationary period, pending successful completion of all pre-employment requirements
- o. Authorize promotion of Lieutenant Steven Dye to Deputy Police Chief, Step 1, \$29.81 hourly rate; effective February 17, 2024; six months probationary period: authorize to begin the process of filling the vacant position
- p. Authorize promotion of Sergeant Andrew England to Lieutenant, Step 1, \$25.50 hourly rate; effective February 17, 2024; six months probationary period; authorize to begin the process of filling the vacant position
- q. Accept resignation of Battalion Chief Brad Chennault, effective February 7, 2024; authorize to begin the process of filling the vacant position
- r. Authorize employment of Sarah Posey, Art & Culture Assistant, Step 5, \$16.54 hourly rate; effective February 7, 2024; one-year probationary period, pending successful completion of all pre-employment requirements
- s. Authorize employment of Paige Sanders, Custodian, Step 1, \$13.00 hourly rate; effective February 7, 2024; one-year probationary status, pending successful completion of all pre-employment requirements
- t. Authorize the adoption of a Childcare Employee Discount Policy which provides full-time city employees a discount for the Parks & Recreation Department After School and Summer Camp programs

Planning Commission:

- u. Approve a Residential Short-Term Rental Permit – 208 White Boulevard – Tony & Katherine Archuleta – Planning Commission Recommends Approval
- v. Approve a Residential Short-Term Rental Permit – 225 Halstead Rd. – Derek Norsworthy – Planning Commission Recommends Approval
- w. Approve a Residential Short-Term Rental Permit – 501 Rayburn Avenue – Julian Rankin – Planning Commission Recommends Approval

Grants Administration:

- x. Authorize Rejection of Previous Award and Readvertise for the Public Access Portion of the Front Beach Public Event Center & Marina – GOMESA – MSDMR
- y. Authorize Amendment #1 to Memorandum of Agreement (MOA) with MS Department of Marine Resources for Maintenance of 323 Front Beach Drive

Project Manager:

- z. Authorize the Ocean Springs District 5 Alternate Paving List 2023
- aa. Authorize the Ocean Springs District 4 Alternate Paving List 2023

Building Department:

- bb. Adopt the Resolution supporting participating in the 2024 MEMA Region 9 All-Hazards Multi-Jurisdictional Mitigation Planning Process and Adoption of the All-Hazards Multi-Jurisdictional Mitigation Plan
- cc. Accept Code Report through February 1, 2024

Parks & Recreation Department:

- dd. Approve Facility Use Agreement With OS Baseball Organization beginning February 1 through June 30, 2024, facilities listed in exhibit

Public Works:

- ee. Ratify auto-renewal of electrical contract beginning August 1, 2023, until July 31, 2024, with Engel Electric LLC as the electrical service provider for lift stations, water wells, street lighting, and other Public Works related needs

8. DEPARTMENT REPORTS

- a. Finance: Approve payment: Docket of Claims, all expenditures are appropriate and authorized by law, and spread summary on the Minutes

9. GENERAL PUBLIC COMMENT *The public is invited to address the Board, for up to 3 minutes each for a maximum period of 30 minutes. **Only two speakers will be allowed per side of each issue.** The Board will take all comments under advisement to take potential action at a later date if warranted. Priority will be given to Ocean Springs residents and Business Owners. **Please identify yourself before speaking.***

10. MAYOR AND ALDERMEN'S FORUM

11. EXECUTIVE SESSION

RECESS UNTIL 6:00 P.M. on FEBRUARY 20, 2024



PROCLAMATION

WHEREAS, in 1872, Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

WHEREAS, this holiday, called **Arbor Day**, was first observed with the planting of more than a million trees in Nebraska; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, lower our heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, I, Kenny Holloway, Mayor of the City of Ocean Springs, Mississippi, do hereby proclaim **February 9, 2024**, as:

ARBOR DAY

In the City of Ocean Springs and urge all citizens to celebrate Arbor Day and support efforts to protect our trees and woodlands.

IN WITNESS WHEREOF I HAVE
HEREUNTO SET MY HAND AND
CAUSED THE SEAL OF THIS CITY
TO BE AFFIXED

MAYOR

MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin
Wade Morgan, Planner

Re: Request for a Conditional Use Permit (CUP) for Townhouse Dwellings in the C-H (Regional Commercial District) on Groveland Rd. – PID# 60127330.100 – Applicant: Freddie Fountain/Fountain and Assoc., LLC – Planning Commission Recommends Approval

Section: PUBLIC HEARINGS

Meeting Date: February 6, 2024

The Planning Commission (PC) considered the request described above at its regular meeting on Tuesday, January 9, 2024. The specific proposal is to develop this 2.43 acre parcel into a townhouse subdivision. The property is zoned C-H for regional, highway oriented commercial uses and to develop it for lower density townhouse dwellings, the owner has to obtain a Conditional Use Permit (CUP).

A CUP and its associated site plan provide the PC and Board of Aldermen (BOA) the ability to ensure that the use can be appropriately accommodated on the specific property; that it will conform to the comprehensive plan; that it can be constructed and operated in a manner that is compatible with the surrounding land uses and overall character of the community.

PC members considered the staff report and the information provided by the applicant. Planning Commission members questioned the staff and the City Attorney about the applicability of the multi-family development moratorium to a townhouse development. A motion to recommend approval of the CUP, with a provision that the City Attorney provide an interpretation of the multi-family development moratorium applying to a townhouse development, was approved with 6 members voting YES and 1 member ABSENT.

Documentation related to the application is attached.

CITY OF OCEAN SPRINGS
COMMUNITY DEVELOPMENT AND PLANNING
POST OFFICE BOX 1800
OCEAN SPRINGS, MS 39566-1800
228-875-4415

PLANNING COMMISSION REPORT
— PUBLIC HEARING —

PUBLIC HEARING DATE: January 9, 2024

APPLICANT(S): Freddie Fountain/Fountain and Assoc., LLC

CURRENT OWNER? Yes ☐ No ☒

If No, - List Current Owner: 24-Hour Storage, LLC

LOCATION: Groveland Rd., PID# 60127330.100

REQUESTED ACTION: Approval of a Conditional Use Permit (CUP) for Townhouse Dwellings in the C-H (Regional Commercial District)

DATE OF APPLICATION: December 5, 2023

ADJACENT ZONING AND LAND USE:

Subject Property: C-H, Regional Commercial District – vacant parcel;

North: Across Groveland Rd., - CMX-1 Neighborhood Commercial District - single family detached dwellings in the Clear Springs subdivision, and RM-2, Multi-family Residential District – Ocean Springs Station apartment development;

East: C-H District - undeveloped parcel;

South: C-H District – outdoor storage and mini-storage building.

West: RMH, Mobile Home Park District – undeveloped.

CURRENT CONDITIONS:

Property Size: 2.43 acres



DESCRIPTION OF REQUEST:

- The proposed Conditional Use Permit will allow a subdivision of 30 lots for townhouse dwellings.
- An application for approval of the Sketch Plat of the subdivision has also been submitted.

FINDINGS:

- The existing C-H district is the “most intense commercial mixed-use district, allows up to 75 ft. building heights. Includes most intense retail, office and residential development patterns with high traffic generation rates that serve a regional population.”
- Townhouse developments may be permitted in the C-H, Regional Commercial district through the issuance of a CUP with a site plan adopted by the Planning Commission (PC) and Board of Aldermen (BOA). The PC has the responsibility to ensure [1] that the use can be appropriately accommodated on the specific property; [2] that it will conform to the comprehensive plan; [3] that it can be constructed and operated in a manner that is compatible with the surrounding land uses and overall character of the community; and [4] that the public interest, health, safety, and general welfare will be promoted.
- The PC can impose reasonable standards, conditions, or requirements, in addition to or that supersede any standard specified in the Unified Development Code (UDC), as it may deem necessary to protect the public interest and welfare.
- Residential use of this parcel is consistent with the single family and multi-family residential developments across Groveland Rd. from this property.
- **COMPREHENSIVE PLAN:** The following policies address townhouse and multi-family housing developments:
 - Policy 2.3: Promote higher intensity, mixed-use development along the Bienville Boulevard corridor that is consistent with multi-modal and pedestrian-oriented design policies.
 - Policy 4.5: Plan and zone for medium density housing development near principal employment centers to allow for travel to work by all modes of transportation.
- The C-H, regional commercial district regulations have a maximum density of 42 dwelling units per acre for townhouse and multi-family developments. The proposed development has a density of 12.3 dwelling units per acre, so is within the allowed density.
- **MULTI-FAMILY DEVELOPMENT MORATORIUM** – On April 4, 2023, the Board of Mayor and Aldermen adopted a moratorium on building permits for all multi-family developments. The moratorium is in effect until at least April, 2024.

OTHER FEEDBACK:

- None received.

SUMMARY: Townhouse residential use of this property is consistent with the existing developments across Groveland Rd. so is more compatible with the neighborhood than regional commercial use.

POTENTIAL MOTION:

To recommend approval of a Conditional Use Permit for townhouse residential use of parcel ID 60127330.100.

4196



City of Ocean Springs Planning Department
1018 Porter Avenue / PO Box 1800 Ocean Springs, MS 39564
(228) 875-4415

CHANGE IN ZONING / USE PERMIT APPLICATION

Effective June 11, 2006, the following application fees apply:

Application Fee Required*: **\$ 250.00** (***NON REFUNDABLE***)

\$ 1.00 (Per Ordinance 2022-17 following the requirements of Section 25-60-5
MS Code Annotated)

* Does not include mail fee, to be determined by City.

Standard mail fee required for notification of property owners within 500' of applicant property. Exact fee to be determined by City, based on current postage rates.

AND MUST BE PAID FOR BY THE APPLICANT BEFORE MAILING.

Application Date: 12/5/23

(Applications are due by the 7th of each month for the meeting scheduled for the subsequent month.)

Indicate Request: Change In Zoning District ☐ Use Permit ☐ Conditional Use Permit ☒

Applicant Information

Address of Lot(s): 0 Groveland Road

Parcel ID(s): 60127330.100

- | | | | |
|---------------------|---|--------|--------------------------------|
| 1. Applicant: | <u>Freddie Fountain w/ Fountain & Associates, LLC</u> | Phone: | <u>228-574-3659</u> |
| Address: | <u>13334 Seaway Road, Ste 202 Gulfport, MS 39503</u> | Email: | <u>freddie@fountainllc.com</u> |
| 2. Owner of Record: | <u>24 Hour Storage, LLC</u> | Phone: | <u>562-896-5488</u> |
| Address: | <u>13334 Seaway Road, Ste 201 Gulfport, MS 39503</u> | Email: | <u>rick@bhomesinc.com</u> |

COMPLETE THE FOLLOWING:

1. Current Zoning classification of property: CH
New Zoning District Requested (if applicable): NA

2. Explain the present use of the property and condition of any existing structures:

The current property is vacant land that has never been developed.

3. Describe the intended use of property:

The intended use would be to develop a single family attached subdivision at this site.

4. Reason for request: *Must include 1) A description of the change/changes in the neighborhood that justify the change (when/where) OR the mistake made in the zoning map if applicable; AND 2) The public need for the new zoning district type.*

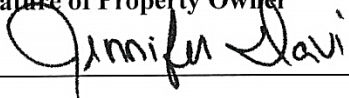
This application is not requesting a zoning change. This application is for a conditional use. Townhomes are an allowed use in this zoning district. This is a vacant piece of land in a developed area where there is a need for single family units that do not have a lot of maintenance needs. This project will fit the needs of what the market in the area demands.

ATTACHMENTS REQUIRED:

- ☐ 1. Application Fee. Amount \$ 251.00
- ☐ 2. Map of the property and the surrounding neighborhood.
- ☐ 3. Diagram of intended use, showing dimensions and distances of property, building and their setbacks; parking spaces, entrances and exits.
- ☐ 4. Legal description; street address.
- ☐ 5. Copy of protective covenants or deed restrictions, if any.
- ☐ 6. Copies of approvals or requests of approval from other agencies such as: Health Department, Miss. Air and Water Pollution Control Commission, Corps of Engineers, Department of Marine Resources Council, etc.

***** If applicant is authorized to represent property owner, applicant must provide documentation signed by the property owner.**

Signature of Property Owner



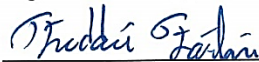
Jennifer Davi

Print name

12/5/2023

Date

Signature of Applicant



Freddie Fountain

Print name

12/5/2023

Date

NATHAN A. BOSIO³
BARRY C. CAMPBELL⁴
THI T. GILLIES²
ANTHONY R. LIBERATO
S. MITCHELL MCCAULEY
MICHAEL J. MCELHANEY, JR.
WILL R. NORMAN
A. KELLY SESSOMS, III¹
ROBERT W. WILKINSON
BRETT K. WILLIAMS



OF COUNSEL:
JOHN M. KINARD
REBEKAH GREGORY

¹ ALSO LICENSED IN AL
² LICENSED IN TX ONLY
³ ALSO LICENSED IN AL, IL WV AND TX
⁴ ALSO LICENSED IN TX, LA AND WASHINGTON, DC

January 31, 2024

Mayor Kenny Holloway and
Board of Aldermen - City of Ocean Springs, MS
1018 Porter Avenue
Ocean Springs, MS 39564

Re: **(1) Groveland Road / PID #60127330.100 – Freddie Fountain – Request approval of a Conditional Use Permit**
(2) Groveland Road / PID #60127330.100 – Freddie Fountain – Request approval of a Sketch Plat

Dear Mayor and Board of Aldermen:

The Planning Commission held its Regular Meeting on January 9, 2024 wherein it recommended approval of two agenda items for Groveland Road, PID #60127330.100, submitted by applicant Freddie Fountain, subject to the city attorney's opinion as to whether the recommended approvals were permitted under the April 4, 2023 multifamily moratorium currently in place.

The April 4, 2023 moratorium (attached hereto for reference) is only applicable to the "submission and acceptance of applications for building permits for multifamily dwellings". The applicant has not submitted an application for a building permit. Rather, he has submitted an application for a Conditional Use Permit and Sketch Plat approval. It is therefore my opinion that the PC's recommendations for approvals of the Conditional Use Permit and Sketch Plat at Groveland Road does not violate the moratorium. This opinion does not govern any subsequent building permit request, nor does it guarantee that any subsequent request will be approved.

Sincerely,

Will R. Norman

Enclosure (1)

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN FOR THE CITY OF
OCEAN SPRINGS, MISSISSIPPI TO RENEW THE TEMPORARY MORATORIUM (1
YEAR) ON THE SUBMISSION AND ACCEPTANCE OF APPLICATIONS FOR
BUILDING PERMITS FOR MULTIFAMILY DWELLINGS**

COME NOW, the Mayor and Board of Aldermen for the City of Ocean Springs, and find that:

WHEREAS, there are 842 multifamily dwelling units in the City and 308 multifamily dwelling units under construction; and

WHEREAS, the City of Ocean Springs anticipates receiving applications for the development of additional multifamily units in the City of Ocean Springs in the near future; and

WHEREAS, due to the potential over-saturation of apartments and other multifamily dwelling units, the Board of Aldermen of the City of Ocean Springs established a temporary moratorium on the submission and acceptance of applications for building permits for multifamily dwelling units in the City of Ocean Springs, Mississippi; and

WHEREAS, the temporary moratorium was passed on July 19, 2022, and expired on February 14, 2023; and

WHEREAS, due to the ongoing concerns of potential over-saturation of apartments and other multifamily dwelling units, the Board of Aldermen of the City of Ocean Springs seeks to establish an additional twelve (12) month temporary moratorium on the submission and acceptance of applications for building permits for multifamily dwelling units in the City of Ocean Springs, Mississippi; and

WHEREAS, the City of Ocean Springs is preparing the City's Comprehensive Master Plan as well as Urban Renewal Development Plan, and desires that the future growth of multifamily dwellings, be uniform and consistent with the comprehensive master plan of the City; and

WHEREAS, Mississippi Code Sections 21- 17- 5 and 21- 13- 1 provide that the Board of Aldermen possesses the authority to adopt ordinances and resolutions with respect to property located within the City; and

WHEREAS, Mississippi Code Sections 21- 13- 3 and 21- 13- 11 provide that the Board of Aldermen possesses the authority to adopt ordinances for the immediate and temporary preservation of the public peace, health, or safety or for other good cause; and

WHEREAS, the Office of the Mississippi Attorney General has opined that a municipality may adopt an immediately and temporarily effective resolution instituting a moratorium related to zoning issues (see Opinion No. 2008- 00006); and

WHEREAS, it is necessary that a resolution be adopted placing an immediate and temporary moratorium on the submission and acceptance of applications for building permits for multifamily dwellings because it is anticipated the applicants for such permits will be received in the near future, and the City desires completion of the Comprehensive Master Plan as well as the Urban Renewal District's designated prior to the construction of any additional multifamily dwelling units; and

WHEREAS, imposing a moratorium on the submission and acceptance of applications for building permits for a period of twelve (12) months will allow sufficient time for the City to investigate, research, and develop an appropriate regulatory framework and to ensure that all new multifamily dwelling construction be in harmony with the City's future Comprehensive Master Plan and Urban Renewal Plan; and

WHEREAS, instituting the moratorium set forth herein will improve compatibility among uses and will ensure efficient development within the City, will result in a logical and orderly development pattern, and is necessitated by a demonstrated community need to achieve the objectives and policies stated herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OCEAN SPRINGS AS FOLLOWS:

SECTION 1. The Board of Aldermen hereby adopts the foregoing recitals as its findings.

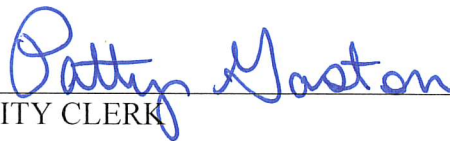
SECTION 2. The Board of Aldermen hereby institutes a moratorium on the submission and acceptance of applications for building permits for multifamily units.

SECTION 3. The moratorium established in Section 2, above, shall not apply to applications for building permits to repair or renovate existing multifamily dwellings, provided that the repairs or renovations do not increase the number of dwelling units.

SECTION 4. Measured from its effective date and time, the moratorium established herein shall extend for twelve (12) months or until the legally effective date of ordinances or resolutions adopted by the Board of Aldermen addressing the locations of such businesses, whichever occurs first.

AND SO THE ABOVE FINDINGS ARE THEREFORE RESOLVED by the Mayor and Board of Aldermen of the City of Ocean Springs, Mississippi on this the 4th day of April 2023.


MAYOR


CITY CLERK

MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin
Wade Morgan, Planner

Re: Request for the Sketch Plat for a Subdivision for Townhouse Dwellings in the C-H
(Regional Commercial District) on Groveland Rd. – PID# 60127330.100 –
Applicant: Freddie Fountain/Fountain and Assoc., LLC

Section: PUBLIC HEARINGS

Meeting Date: February 6, 2024

The Planning Commission (PC) considered the request described above at its regular meeting on Tuesday, January 9, 2024. The specific request is to approve the Subdivision Sketch Plat for a subdivision of 30 lots for townhouse dwellings.

A Sketch Plat describes the type and intensity of subdivision development and the project phasing plan. It is prepared prior to a Preliminary Plat, which describes more details of a subdivision's lot dimensions, infrastructure, storm-water drainage plan and park provisions.

PC members considered the staff report and the information provided by the applicant. Planning Commission members questioned the staff and the City Attorney about the applicability of the multi-family development moratorium to a townhouse development. A motion to recommend approval of the Sketch Plat, with a provision that the City Attorney provide an interpretation of the multi-family development moratorium applying to a townhouse development, was approved with 6 members voting YES and 1 member ABSENT.

Documentation related to the application is attached.

CITY OF OCEAN SPRINGS
COMMUNITY DEVELOPMENT AND PLANNING
POST OFFICE BOX 1800
OCEAN SPRINGS, MS 39566-1800
228-875-4415

PLANNING COMMISSION REPORT — PUBLIC HEARING —

PUBLIC HEARING DATE: January 9, 2024

APPLICANT(S): Freddie Fountain/Fountain and Assoc., LLC

CURRENT OWNER? Yes ☐ No ☒

If No, - List Current Owner: 24-Hour Storage, LLC

LOCATION: Groveland Rd., PID# 60127330.100

REQUESTED ACTION: Approval of a Subdivision Sketch Plat for Townhouse Dwellings in the C-H (Regional Commercial District)

DATE OF APPLICATION: December 5, 2023

ADJACENT ZONING AND LAND USE:

Subject Property: C-H, Regional Commercial District – vacant parcel;

North: Across Groveland Rd., - CMX-1 Neighborhood Commercial District - single family detached dwellings in the Clear Springs subdivision, and RM-2, Multi-family Residential District – Ocean Springs Station apartment development;

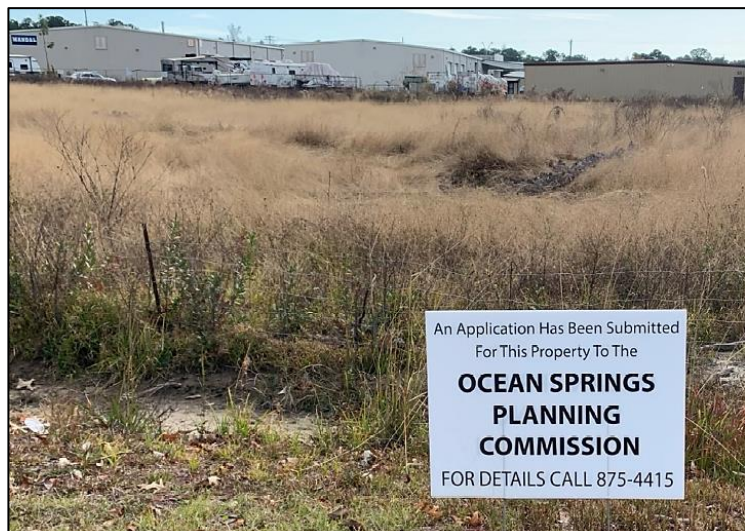
East: C-H District - undeveloped parcel;

South: C-H District – outdoor storage and mini-storage building.

West: RMH, Mobile Home Park District – undeveloped.

CURRENT CONDITIONS:

Property Size: 2.43 acres



DESCRIPTION OF REQUEST:

- Approval of the subdivision Sketch Plat for a subdivision of 30 lots for townhouse dwellings.
- An application for approval of a Conditional Use Permit has also been submitted.

FINDINGS:

- A Sketch Plat describes the type and intensity of subdivision development and the project phasing plan. It is prepared prior to a Preliminary Plat, which describes more details of a subdivision's lot dimensions, infrastructure, storm-water drainage plan and park provisions.

CITY DEPARTMENT REVIEW COMMENTS:

PLANNING:

1. Indicate whether the 27 ft. roadway is to be a public or private street.
2. The 20 foot-wide lots will provide very little space for on on-street parking. The 3 guest parking spaces are insufficient for the number of dwellings proposed. The applicant should investigate additional on-street and off-street parking.
3. The preliminary and final plats should state that the lots are to be for residential dwellings and use only.

CITY ENGINEER:

1. The abutting properties on the east, west and south sides are in the Regional Commercial (CH) district. A landscape buffer is required along those property lines.
2. Sidewalks are required along Groveland Rd. and the interior street.
3. The guest parking spaces and central mail facility must be on HOA property.

FIRE MARSHAL: No comments at this time.

PUBLIC WORKS DEPT. - Water:

1. Water tap must be requested at the Public Works office at 228-875-3955. All costs associated with water tap are the responsibility of the homeowner/owner/developer.

PUBLIC WORKS DEPT. – Sewer:

1. Sewer tap must be requested at the Public Works office at 228-875-3955. All costs associated with sewer tap are the responsibility of the homeowner/owner/developer.
2. The inspection fee must be paid before any sewer work.

- **MULTI-FAMILY DEVELOPMENT MORATORIUM** – On April 4, 2023, the Board of Mayor and Aldermen adopted a moratorium on building permits for all multi-family developments. The moratorium is in effect until at least April, 2024.

OTHER FEEDBACK:

- None received.

POTENTIAL MOTION:

To recommend approval of the sketch plat of the OS Townhomes subdivision on parcel ID 60127330.100.



4197

City of Ocean Springs Planning Department
1018 Porter Avenue / PO Box 1800 Ocean Springs, MS 39564
(228) 875-4415

APPLICATION: SUBDIVISION DEVELOPMENT

—Specific Requirements Outlined in Chapter 2 of the Unified Development Code—

SUBDIVISION TYPE: ☐ Minor (*4 lots or less*) ☒ Major (*more than 4 lots*)

Phase of Development: ☒ Sketch Plat ☐ Preliminary Plat ☐ Final Plat

Effective June 11, 2006, the following application fees apply:

	<u>Minor S/D</u>	<u>Major S/D</u>
Sketch Plat	\$ 250 + \$1	\$ 300 + \$1
Preliminary Plat	\$ 250 + \$ 50/lot	\$ 250 + \$ 50/lot
Final Plat	\$ 250 + \$ 50/lot	\$ 250 + \$ 50/lot

\$1.00 fee per Ordinance 2022-17 following requirements of Section 25-60-5 MS Code Annotated.

Standard mail fee required for notification of property owners within 500' of applicant property. Exact fee to be determined by City, based on current postage rates.

Application Date: 12/5/23 (*Applications are due by the 7th of each month.*)

Name of Subdivision: <u>None</u>
Address of Original Parcel(s): <u>0 Groveland Road</u>
Parcel ID(s): <u>60127330.100</u>

1. Applicant:	<u>24 Hour Storage, LLC</u>	Phone <u>562-896-5488</u>
Address	<u>13334 Seaway Road, Ste. 201 Gulfport, MS</u>	Email <u>rick@bhomesinc.com</u>
2. Local Agent:	<u>Fountain & Associates, LLC</u>	Phone <u>228-861-5209</u>
Address	<u>13334 Seaway Road Ste. 202 Gulfport, MS</u>	Email <u>freddie@fountainllc.com</u>
3. Owner of Record:	<u>24 Hour Storage, LLC</u>	Phone <u>562-896-5488</u>
Address	<u>13334 Seaway Road Ste 201 Gulfport, MS</u>	Email <u>rick@bhomesinc.com</u>
4. Engineer:	<u>Terry Moran Engineering</u>	Phone <u>228-861-5209</u>
Address	<u>13334 Seaway Road, Ste 202 Gulfport, MS</u>	Email <u>freddie@fountainllc.com</u>
5. Land Surveyor:	<u>Crosby Surveying</u>	Phone <u>228-234-1649</u>
Address	<u>716 Live Oak Drive Biloxi, MS 39532</u>	Email <u>cliffordcrosby@gmail.com</u>
6. Attorney:	<u>Integrity Land Title, LLC</u>	Phone <u>228-896-8962</u>
Address	<u>1806 23rd Ave, Ste A Gulfport, MS 39501</u>	Email <u>destes@symmesestes.com</u>

☐ **Attach Appropriate Checklist for Requested Phase of Review**

Property Information

1. Tax Map Designation: Section 27 Township: 7 Range: 8
2. Proposed Subdivision Location: On the south side of Groveland Road (street)
1155 (distance in feet) west (relative direction) of Oakleigh Road (street)
3. List all contiguous holdings in the same ownership:
Section 27 Lot(s) _____
4. Zoning of Parcel(s): CH 5. Total Acreage: 2.427
6. Smallest Lot Size: 1,425 sf 7. Proposed # of Lots: 30
9. Is the property located within a special district? (historic district, waterview preservation, or other designated overlay district, etc.) No
11. Does the property include any wetlands? If so, include professional wetland delineation. No; Mitigated
12. Has any lot included in this request been previously split or reconfigured, to your knowledge? No
13. Are there any easements or other legal restrictions on the property? If so, please explain. _____
One easement to the power company. It was coordinated with them to remove the overhead power line and abandon easement.
14. Are there any existing structures on the property? If so, will they be kept or demolished? No

Proposed Subdivision Information

15. Is the subdivision infrastructure proposed to be: ☒ PUBLIC or ☐ PRIVATE?
16. Are any commercial or multi-use activities proposed? ☐ Yes ☒ No
If so, please describe: _____
17. Are any variances being requested for the proposed subdivision? If so, please explain.
No.
18. Have there been any variances, exceptions, appeals or special uses granted for any properties in this request?
☐ Yes ☒ No If yes, please explain and state the date(s) of approval: _____
19. Is any open space or common area included in this subdivision? (Include any bus stops.) ☒ Yes ☐ No
If yes, please describe: There will be a common area for a detention pond that will be kept by the Developer to maintain. There will also be a common area that will be deeded to the HOA for a proposed dog park.
20. Is the subdivision ingress/egress onto a "major" road, as classified by the City? ☐ Yes ☒ No
21. **Complete where applicable:**
For Preliminary Plat: Date **SKETCH PLAT** was approved by Board of Aldermen: _____
For Final Plat: Date **PRELIMINARY PLAT** was approved by Board of Aldermen: _____
 - Were any changes made subsequent to preliminary plat approval? ☐ Yes ☐ No
If yes, please describe: _____
 - Does this final plat request include the entire area approved in the preliminary plat? ☐ Yes ☐ No

Notes and Next Steps for each phase are provided on the REQUIRED checklists.

Affidavit of Ownership

Attached hereto is an affidavit of ownership indicating the dates the respective holdings of land were acquired, together with the book and page of each conveyance into the present owner as recorded in the County Records of Deeds (Chancery Clerk) office. This affidavit shall indicate the legal ownership of the property, the contract owner of the property, and the date the contract of sale was executed.

I, (print name) Jennifer Davi, hereby certify that:

1. I am the owner of the property that is the subject of this application and that I have read and understand the requirements as outlined in the application.
2. There are no outstanding City of Ocean Springs property taxes or special assessments on the original parcel(s).

I further acknowledge that the information provided herein is true and correct to the best of my knowledge.

Owner(s) Name: Jennifer Davi Parcel ID(s): 60127330.100

Date Property Acquired Date: _____ Book and Page of Each Conveyance: _____

Owner's Signature Jennifer Davi Date: 12/6/2023

NOTE: If corporate ownership, attach a list of all directors, officers, stockholders of each corporation owning more than 5% of any class of stock.

STATE OF Mississippi

COUNTY OF Harrison

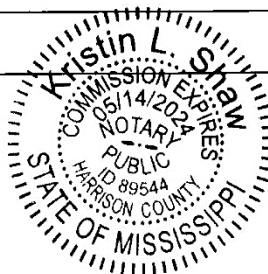
I Kristin L Shaw, hereby depose and say that all the above statements and the statements contained in the papers submitted herewith are true.

Mailing Address 13324 Seaway Rd Ste. 201, Gulfport, MS 39523

Subscribed and sworn before me this 6 day of December, 2023.

My Commission expires: 5/14/2024

Notary Signature: Kristin L Shaw



NATHAN A. BOSIO³
BARRY C. CAMPBELL⁴
THI T. GILLIES²
ANTHONY R. LIBERATO
S. MITCHELL MCCAULEY
MICHAEL J. MCELHANEY, JR.
WILL R. NORMAN
A. KELLY SESSOMS, III¹
ROBERT W. WILKINSON
BRETT K. WILLIAMS



OF COUNSEL:
JOHN M. KINARD
REBEKAH GREGORY

¹ ALSO LICENSED IN AL
² LICENSED IN TX ONLY
³ ALSO LICENSED IN AL, IL WV AND TX
⁴ ALSO LICENSED IN TX, LA AND WASHINGTON, DC

January 31, 2024

Mayor Kenny Holloway and
Board of Aldermen - City of Ocean Springs, MS
1018 Porter Avenue
Ocean Springs, MS 39564

Re: **(1) Groveland Road / PID #60127330.100 – Freddie Fountain – Request approval of a Conditional Use Permit**
(2) Groveland Road / PID #60127330.100 – Freddie Fountain – Request approval of a Sketch Plat

Dear Mayor and Board of Aldermen:

The Planning Commission held its Regular Meeting on January 9, 2024 wherein it recommended approval of two agenda items for Groveland Road, PID #60127330.100, submitted by applicant Freddie Fountain, subject to the city attorney's opinion as to whether the recommended approvals were permitted under the April 4, 2023 multifamily moratorium currently in place.

The April 4, 2023 moratorium (attached hereto for reference) is only applicable to the "submission and acceptance of applications for building permits for multifamily dwellings". The applicant has not submitted an application for a building permit. Rather, he has submitted an application for a Conditional Use Permit and Sketch Plat approval. It is therefore my opinion that the PC's recommendations for approvals of the Conditional Use Permit and Sketch Plat at Groveland Road does not violate the moratorium. This opinion does not govern any subsequent building permit request, nor does it guarantee that any subsequent request will be approved.

Sincerely,

Will R. Norman

Enclosure (1)

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN FOR THE CITY OF
OCEAN SPRINGS, MISSISSIPPI TO RENEW THE TEMPORARY MORATORIUM (1
YEAR) ON THE SUBMISSION AND ACCEPTANCE OF APPLICATIONS FOR
BUILDING PERMITS FOR MULTIFAMILY DWELLINGS**

COME NOW, the Mayor and Board of Aldermen for the City of Ocean Springs, and find that:

WHEREAS, there are 842 multifamily dwelling units in the City and 308 multifamily dwelling units under construction; and

WHEREAS, the City of Ocean Springs anticipates receiving applications for the development of additional multifamily units in the City of Ocean Springs in the near future; and

WHEREAS, due to the potential over-saturation of apartments and other multifamily dwelling units, the Board of Aldermen of the City of Ocean Springs established a temporary moratorium on the submission and acceptance of applications for building permits for multifamily dwelling units in the City of Ocean Springs, Mississippi; and

WHEREAS, the temporary moratorium was passed on July 19, 2022, and expired on February 14, 2023; and

WHEREAS, due to the ongoing concerns of potential over-saturation of apartments and other multifamily dwelling units, the Board of Aldermen of the City of Ocean Springs seeks to establish an additional twelve (12) month temporary moratorium on the submission and acceptance of applications for building permits for multifamily dwelling units in the City of Ocean Springs, Mississippi; and

WHEREAS, the City of Ocean Springs is preparing the City's Comprehensive Master Plan as well as Urban Renewal Development Plan, and desires that the future growth of multifamily dwellings, be uniform and consistent with the comprehensive master plan of the City; and

WHEREAS, Mississippi Code Sections 21- 17- 5 and 21- 13- 1 provide that the Board of Aldermen possesses the authority to adopt ordinances and resolutions with respect to property located within the City; and

WHEREAS, Mississippi Code Sections 21- 13- 3 and 21- 13- 11 provide that the Board of Aldermen possesses the authority to adopt ordinances for the immediate and temporary preservation of the public peace, health, or safety or for other good cause; and

WHEREAS, the Office of the Mississippi Attorney General has opined that a municipality may adopt an immediately and temporarily effective resolution instituting a moratorium related to zoning issues (see Opinion No. 2008- 00006); and

WHEREAS, it is necessary that a resolution be adopted placing an immediate and temporary moratorium on the submission and acceptance of applications for building permits for multifamily dwellings because it is anticipated the applicants for such permits will be received in the near future, and the City desires completion of the Comprehensive Master Plan as well as the Urban Renewal District's designated prior to the construction of any additional multifamily dwelling units; and

WHEREAS, imposing a moratorium on the submission and acceptance of applications for building permits for a period of twelve (12) months will allow sufficient time for the City to investigate, research, and develop an appropriate regulatory framework and to ensure that all new multifamily dwelling construction be in harmony with the City's future Comprehensive Master Plan and Urban Renewal Plan; and

WHEREAS, instituting the moratorium set forth herein will improve compatibility among uses and will ensure efficient development within the City, will result in a logical and orderly development pattern, and is necessitated by a demonstrated community need to achieve the objectives and policies stated herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OCEAN SPRINGS AS FOLLOWS:

SECTION 1. The Board of Aldermen hereby adopts the foregoing recitals as its findings.

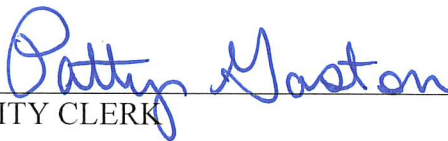
SECTION 2. The Board of Aldermen hereby institutes a moratorium on the submission and acceptance of applications for building permits for multifamily units.

SECTION 3. The moratorium established in Section 2, above, shall not apply to applications for building permits to repair or renovate existing multifamily dwellings, provided that the repairs or renovations do not increase the number of dwelling units.

SECTION 4. Measured from its effective date and time, the moratorium established herein shall extend for twelve (12) months or until the legally effective date of ordinances or resolutions adopted by the Board of Aldermen addressing the locations of such businesses, whichever occurs first.

AND SO THE ABOVE FINDINGS ARE THEREFORE RESOLVED by the Mayor and Board of Aldermen of the City of Ocean Springs, Mississippi on this the 4th day of April 2023.


MAYOR


CITY CLERK

MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin
Wade Morgan, Planner

Re: Request approval of a Lot Split at 9200 Ocean Springs Rd., PID no. 60123450.000
– Applicant: Sandy Kaye Cox – Planning Commission Recommends Approval –
Deferred from the January 16, 2023 agenda

Section: OLD BUSINESS

Meeting Date: February 6, 2024

UPDATE: This item was deferred at the January 16, 2024, Board meeting to allow Doug Travis, an adjacent property owner, an opportunity to discuss the proposed lot split with his attorney. The applicant has submitted an updated survey with notes for review.

The Planning Commission (PC) considered the request described above at its regular meeting on Tuesday, January 9, 2024. The specific proposal is to split the existing parcel into 2 parcels of 24,263+/- sq. ft. and 22,818+/- sq. ft. The applicant proposes a new boundary along the back (southern) side of the 15 ft. drainage easement.

The 2 proposed parcels comply with the lot area requirements of the R-1 district and have frontage on public streets (Ocean Springs Rd. and Jamez Dr.). PC members considered the staff report, the information provided by the applicant, and comments provided by area property owners. A motion to recommend approval of the lot split as submitted was approved with 6 members voting YES and 1 member ABSENT.

Documentation related to the application is attached.

CITY OF OCEAN SPRINGS
COMMUNITY DEVELOPMENT AND PLANNING
POST OFFICE BOX 1800
OCEAN SPRINGS, MS 39566-1800
228-875-4415

PLANNING COMMISSION REPORT

PUBLIC MEETING DATE: January 9, 2024

APPLICANT: Sandy Kaye Cox

REQUESTED ACTION: Lot Split

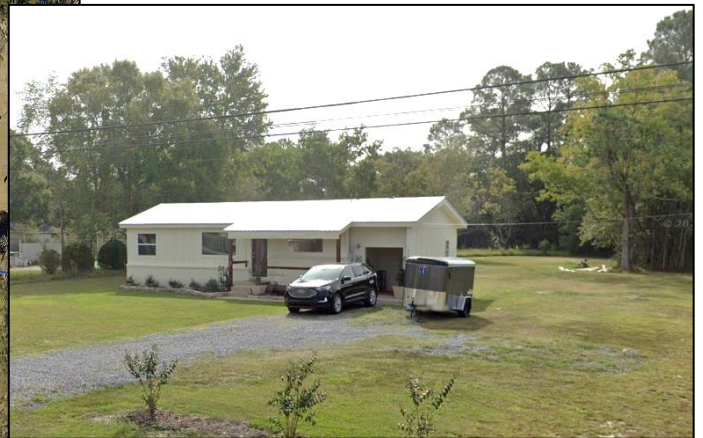
DATE OF APPLICATION: December 5, 2023

LOCATION: 9200 Ocean Springs Rd.
Parcel No.: 60123450.000

ADJACENT ZONING/LAND USE:

Subject Property: R-1, Single Family Residential District – 1 single family dwelling;
South, West, East: R-1, Single-Family Residential District – single-family dwellings;
North: across Ocean Springs Rd. – single family dwellings in the Toscana subdivision, unincorporated Jackson County.

VICINITY



DESCRIPTION OF THE REQUEST:

- The applicant proposes to split this 43,104 sq. ft. parcel into two parcels of 24,263+/- sq. ft. and 22,818+/- sq. ft. The applicant proposes a new boundary along the back (southern) side of the 15 ft. drainage easement.

FINDINGS:

- The 2 proposed parcels comply with the lot area and width requirements of the R-1 district and have frontage on public streets (Ocean Springs Rd. and Jamez Dr.)

CITY DEPARTMENT COMMENTS:**▪ PUBLIC WORKS:**

- Water Department

- A water tap must be requested at the Public Works office at 228-875-3955. All costs associated with water tap are the responsibility of the homeowner/owner/developer.
- Water will need to come from Deena Rd. or Ocean Springs Rd. An easement must be provided and a contractor will need to install a water line.

- Sewer Department

- Sewer tap must be requested at the Public Works office at 228-875-3955. All costs associated with sewer tap are the responsibility of the homeowner/owner/developer.
- Sewer Dept. staff is unable to determine the depth to know if a gravity or force main line is needed. From the end of the sewer line to the fence (that is across the road) is approximately 60 feet.

- Streets/Drainage Departments

- no comments.

PUBLIC INPUT:

- None received.

STAFF CONCLUSION: The proposed parcels comply with the property's R-1 zoning district requirements, and basic water and sewer utilities are available in either Ocean Springs Rd. or Deana Rd.

POTENTIAL MOTION: To recommend approval of a lot split at 9200 Ocean Springs Rd. as described in the application and survey.



City of Ocean Springs Planning Department
1018 Porter Avenue / PO Box 1800 Ocean Springs, MS 39564
(228) 875-4415

LOT/ PARCEL RECONFIGURATION/SPLIT APPLICATION

Indicate Request: SPLIT ☒ RECONFIGURATION ☐

Effective June 11, 2006, the following application fees apply:

Lot/Parcel Reconfiguration/Split \$200
Additional Fee \$1 (Per Ordinance 2022-17 following the requirements of Section 25-60-5 MS Code Annotated)

Application Date: 12-5-23 (Applications are due by the 7th of each month.)

Applicant Information

Address of Lot/Parcel(s): 9200 Ocean Springs Rd
Parcel ID(s): 60123450.000

1. Applicant: Sandy Kaye Cox Phone
Address 7813 Tapp Rd. Ocean Springs MS 39564 Email sandykmscoast@gmail.com
2. Local Agent: Phone 228-297-1961
Address Email
3. Owner of Record: Sandy Kaye Cox Living Trust Phone 228-297-1961
Address P.O. Box 1471 Ocean Springs MS Email sandykmscoast@gmail.com
4. Engineer: Phone
Address Email
5. Land Surveyor: Patrick Martino Phone 228-396-2283
Address 13010 Keyleigh Cv Biloxi Email patrick@martinosurveying.com
6. Attorney: Mike McDermott Phone
Address Biloxi MS Email

Property Information

1. Tax Map Designation: Section 23 Township: 7 South Range: 8 West
2. Is this lot/parcel located in a Platted Subdivision: Yes ☐ No ☒ Name of Subdivision:
3. Zoning of Lot(s): R-1
4. Current lot area (sq. ft.) 43,104

Regulations of the Unified Development Code:

Lot Split: Section 2.30

Parcel Reconfiguration: 2.43

Plat Amendment: 2.23

1

Reconfiguration Request

1. Describe lot split/reconfiguration request (existing/proposed size of lot(s), reason for request, etc.).
Split lot along back of 15 ft Drainage Easement Approx 226 ft from James RD
2. Has Zoning and Adjustments Board granted any variance exceptions or special permits for this property?
☐ Yes ☒ No If so, please explain and state the date of approval: _____
3. Has any lot included in this request been previously split or reconfigured? No
4. Are there any easements or existing structures that would interfere with this lot reconfiguration? No
5. Are the proposed lots adjacent to public water and sewer lines? yes

LOT SPLIT/ LOT RECONFIGURATION COMPLIANCE CHECKLIST

This checklist to be completed by applicant and verified by City Planning Department.

- ☐ Application complete and submitted.
- ☐ Application fees paid in full (\$251.00)
- ☐ Vicinity map submitted, identifying lot(s) relationship to nearby parcels, roadways, or other landmarks.
- ☐ Survey submitted, including all required information (see survey requirements, p. 3)
- ☐ Evidence of ownership submitted (tax statement, deed, etc.)
- ☐ If corporate ownership, attach a list of all directors, officers, stockholders of each corporation owning more than 5% of any class of stock.
- ☐ Affidavit of Ownership and notarized signature submitted (see attached)
- ☐ Adequate legal and physical access to all proposed lots is provided (no "land locked" parcels).
- ☐ All proposed lots in conformance with lot setback requirements of zoning ordinance.
- ☐ All proposed lots in conformance with lot width requirements of zoning ordinance.
- ☐ All proposed lots in conformance with lot area requirements of zoning ordinance.
- ☐ Neither non-conforming lots nor non-buildable lots are formed as result of proposed split/reconfiguration.
- ☐ Proposed split/reconfiguration does not impair existing access, easements, or public improvements.
- ☐ There are no outstanding City of Ocean Springs property taxes or special assessments on the original parcel(s). (also stated in Affidavit)
- ☐ The split/reconfiguration will not result in significant increases in service requirements (utilities, traffic control, streets, etc.), nor will it interfere with maintaining existing service level (i.e. no additional curb cuts, repaving, etc.)
- ☐ If not located in a platted subdivision, this lot has never been previously split.
- ☐ Lot reconfiguration will provide for development conformable with existing development and City's Comprehensive Plan.

Regulations of the Unified Development Code:

Lot Split: Section 2.30

Parcel Reconfiguration: 2.43

Plat Amendment: 2.23

2

Survey Requirements for Lot Split/Lot Reconfiguration

Information for Applicant, Items to be included in submittal:

- ☐ Date, north arrow and scale
- ☐ Parcel ID number(s)
- ☐ Existing and proposed lot lines, lot widths, lot areas, and any other lot dimensions
- ☐ Existing driveway(s), roads and road easements/rights-of-way
- ☐ Existing utilities, including any septic tanks or other private utilities
- ☐ All existing structures
- ☐ Setbacks from existing structures to existing and proposed property lines
- ☐ Location of any existing structures on the lots, with nature, location and dimensions
- ☐ Any existing and proposed utility or road easements

Next Steps

Once the application is received (with all attachments) and fee is paid, the City will review the package and schedule the request on the next month's Planning Commission agenda. The Planning Commission will make a recommendation to the Board of Alderman, which will approve or reject the request. Applicants are encouraged to attend both the Planning Commission and Board of Aldermen meetings to respond to questions. The Planning Commission meets the 2nd Tuesday of each month at 6:00 pm and the Board of Aldermen meets the 1st and 3rd Tuesday of each month at 6:00 pm. Applicants will be notified when their request will be considered. All meetings occur in the City Hall Board room at 1018 Porter Avenue.

When the approved lot split or lot reconfiguration results in a new deed, the property owner or agent shall record lot split/reconfiguration survey and deed in the Land Records Office (Chancery Clerk) of Jackson County, MS.



Regulations of the Unified Development Code:

Lot Split: Section 2.30

Parcel Reconfiguration: 2.43

Plat Amendment: 2.23

3

Affidavit of Ownership

Attached hereto is an affidavit of ownership indicating the dates the respective holdings of land were acquired, together with the book and page of each conveyance into the present owner as recorded in the County Records of Deeds (Chancery Clerk) office. This affidavit shall indicate the legal ownership of the property, the contract owner of the property, and the date the contract of sale was executed.

I, (print name) Sandy Kaye Cox, hereby certify that:

1. I am the owner of the property that is the subject of this application and that I have read and understand the requirements as outlined in the application.
2. There are no outstanding City of Ocean Springs property taxes or special assessments on the original parcel(s).

I further acknowledge that the information provided herein is true and correct to the best of my knowledge.

Owner(s) Name: Sandy Kaye Cox Living Trust

Parcel ID(s): 60123450.000

Date Property Acquired Date: May 2022

Book and Page of Each Conveyance: _____

Owner's Signature Sandy Kaye Cox Date 12-5-2023

STATE OF Mississippi

COUNTY OF Jackson

I Camille Anderson, hereby depose and say that all the above statements and the statements contained in the papers submitted herewith are true.

Mailing Address _____

Subscribed and sworn before me this 5th day of December, 2023

My commission expires _____



Regulations of the Unified Development Code:

Lot Split: Section 2.30

Parcel Reconfiguration: 2.43

Plat Amendment: 2.23

4



A BOUNDARY SURVEY OF PARCEL ID. #60123450.000, CITY OF OCEAN SPRINGS, JACKSON COUNTY, MISSISSIPPI

BEARING REFERENCE:
GEODETIC NORTH BY GPS
OBSERVATION
(NAD83; CORS96)



SCALE
1" = 40'

ABBREVIATION LEGEND:

DEED = DEED DIMENSION
D = DEED DIMENSION
PS = PRIOR SURVEY
O = OVERALL
PION = PARCEL
ID = IDENTIFICATION NUMBER

LEGEND:

○ (R/F) IRON ROD FOUND
● (R/P) IRON PIPE FOUND
○ (R/S) CAPPED IRON ROD SET
△ = MAG. NAIL IN ASPHALT

DISCREPANCY NOTES:

1.) THERE APPEARS TO BE A POSSIBLE DEED OVERLAP ON BOTH SIDES OF SUBJECT PARCEL. THE DEED DIMENSIONS & VERIFICATION OF DEED BOOKS REFERENCED AND THE FIELD MONUMENTATION FOUND AND LOCATED AT TIME OF SURVEY FIELD MONUMENTATION SHOWN HEREON APPEARS TO ALSO MATCH POSSESSION LIMITS BEING USED BY ADJOINING PROPERTIES.

2.) PARCEL #60123170.000 LOCATED TO THE SOUTH OF SUBJECT PARCEL APPEARS TO HAVE BEEN CONVEYED TO CITY OF OCEAN SPRINGS AS PER ORDINANCE (2018-03) IN DEED BOOK 1826, PAGES 80-88 ACCEPTING PROPERTY THROUGH OUTLAW DEED FROM JACKSON COUNTY, MISSISSIPPI. THE DEED DIMENSIONS & VERIFICATION OF DEED BOOKS REFERENCED AND THE FIELD MONUMENTATION FOUND AND LOCATED AT TIME OF SURVEY, IT IS POSSIBLE FOR THESE LINES TO CHANGE. A TITLE SEARCH AND/OR ANY BOUNDARY AGREEMENTS ARE MADE.

REFERENCE MATERIALS:

- 1.) JACKSON COUNTY GIS DATA
- 2.) RECORDED SUBDIVISION PLAT OF MAYVILLE SUBDIVISION (NOW WACATED)
- 3.) PRIOR SURVEY BY GARY A. DURBIN, PLS, DATED 6/19/2020 AND RECORDED IN DEED BOOK 2076 AT PAGE 263.
- 4.) PRIOR SURVEY BY LINDA ALDRIDGE, JR., PLS, DATED 5/25/1986 AND FILED IN DEED BOOK 1073 AT PAGE 187.
- 5.) DEED BOOK 310, PAGE 184
- 6.) DEED BOOK 320, PAGE 421
- 7.) DEED BOOK 397, PAGE 29
- 8.) DEED BOOK 1111, PAGE 288
- 9.) DEED BOOK 1111, PAGE 288
- 10.) DEED BOOK 1896, PAGE 43
- 11.) DEED BOOK 1831, PAGE 307
- 12.) DEED BOOK 2072, PAGE 284
- 13.) DEED BOOK 1286, PAGE 67
- 14.) DEED BOOK 1803, PAGE 425
- 15.) DEED BOOK 1896, PAGE 43
- 16.) DEED BOOK 1823, PAGE 80
- 17.) DEED BOOK 234, PAGE 197
- 18.) DEED BOOK 238, PAGE 318
- 19.) DEED BOOK 252, PAGE 433
- 20.) DEED BOOK 323, PAGE 510
- 21.) DEED BOOK 496, PAGE 612
- 22.) DEED BOOK 1568, PAGE 675
- 23.) DEED BOOK 2076, PAGE 283
- 24.) DEED BOOK 2082, PAGE 798
- 25.) ALL INFORMATION AS SHOWN HEREON.

DEED DESCRIPTION: (DEED BOOK 2092, PAGE 796)

PARCEL 1:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 07°08' WEST, 79.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARGIN OF THE OCEAN SPRINGS-WANGLAVE ROAD; THENCE NORTH 67°27' EAST, 1,107.6 FEET ALONG THE SOUTH MARGIN OF SAID ROAD TO A POINT; THENCE SOUTH 22°35' EAST, 185 FEET TO THE POINT OF BEGINNING; THENCE NORTH 67°27' EAST, 102.5 FEET; THENCE SOUTH 14°05' WEST, 227.5 FEET; THENCE SOUTH 67°27' WEST, 102.5 FEET; THENCE NORTH 14°05' EAST, 227.5 FEET TO THE POINT OF BEGINNING.

PARCEL 2:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 07°08' WEST, 79.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARGIN OF THE OCEAN SPRINGS-WANGLAVE ROAD; THENCE NORTH 67°27' EAST, 1,107.6 FEET ALONG THE SOUTH MARGIN OF SAID ROAD TO THE POINT OF BEGINNING; THENCE CONTINUE NORTH 67°27' EAST, 31.18 FEET MORE OR LESS TO THE NW CORNER OF THE PROPERTY; THENCE RUN SOUTH 22°35' EAST, 185 FEET TO THE POINT OF BEGINNING; THENCE NORTH 67°27' EAST, 102.5 FEET; THENCE SOUTH 14°05' WEST, 227.5 FEET; THENCE SOUTH 67°27' WEST, 102.5 FEET; THENCE NORTH 14°05' EAST, 227.5 FEET TO THE POINT OF BEGINNING.

PARCEL 3:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 07°08' WEST, 79.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARGIN OF THE OCEAN SPRINGS-WANGLAVE ROAD; THENCE NORTH 67°27' EAST, 1,107.6 FEET ALONG THE SOUTH MARGIN OF SAID ROAD TO THE POINT OF BEGINNING; THENCE CONTINUE NORTH 67°27' EAST, 31.18 FEET MORE OR LESS TO THE NW CORNER OF THE PROPERTY; THENCE RUN SOUTH 22°35' EAST, 185 FEET TO THE POINT OF BEGINNING; THENCE NORTH 67°27' EAST, 102.5 FEET; THENCE SOUTH 14°05' WEST, 227.5 FEET; THENCE SOUTH 67°27' WEST, 102.5 FEET; THENCE NORTH 14°05' EAST, 227.5 FEET TO THE POINT OF BEGINNING.

GENERAL NOTES:

- 1.) THIS SURVEY AND PLAT WERE PREPARED ONLY FOR THE PURPOSES OF THE SURVEY AND NO OTHER PARTY CERTIFICATION IS EXPRESSED ON IMPRINTS.
- 2.) A COPY OF THIS PLAT IS VALID ONLY IF IT IS COMPLETE AND UNDOUBTED, HAS AN ORIGINAL SIGNATURE AND DATE, AND HAS THE ORIGINAL EXEMPTED OR COLORED (NOT BLACK) STAMPED SURVEYOR'S SEAL.
- 3.) THIS SURVEY IS SUBJECT TO ALL APPLICABLE GOVERNMENTAL REGULATIONS AND ZONING REGULATIONS AND IT IS HEREBY ADVISED THAT THE SURVEYOR HAS NO KNOWLEDGE OF ANY SUCH REGULATIONS OR ZONING RESTRICTIONS OF ANY NATURE AND FURTHER SUBJECT TO ANY SUCH REGULATIONS, RESTRICTIONS, COVENANTS, AND RIGHTS-OF-WAY OF RECORD.
- 4.) THE DIVISION OF THIS PROPERTY IS SUBJECT TO CURRENT ZONING AND ZONING REGULATIONS AND IT IS HEREBY ADVISED THAT THE SURVEYOR HAS NO KNOWLEDGE OF ANY SUCH REGULATIONS OR ZONING RESTRICTIONS OF ANY NATURE AND FURTHER SUBJECT TO ANY SUCH REGULATIONS, RESTRICTIONS, COVENANTS, AND RIGHTS-OF-WAY OF RECORD.
- 5.) TITLE SEARCH, OPINION, AND/OR AGREEMENT RECOMMENDED FOR BOUNDARY ISSUES SHOWN HEREON.
- 6.) TOTAL AREA OF COMBINED PARCELS = 43.104 SQUARE FEET.

BOUNDARY NOTE:

BOUNDARY SURVEYS ARE BASED UPON THE RECORDED SUBDIVISION PLAT IN CASES OF REGULAR SUBDIVISIONS. BOUNDARY SURVEYS OF PROPERTIES NOT A PART OF A REGULAR SUBDIVISION ARE BASED UPON TITLE INFORMATION PROVIDED BY THE PARTY REQUESTING THE SURVEY. BOUNDARY SURVEY PLATS REFLECT INFORMATION DISCLOSED BY THE SURVEYOR IN THE NORMAL COURSE OF WORK AND DOES NOT NECESSARILY SHOW EVERY POSSIBLE CONDITION AFFECTING THE PROPERTY, EXISTING, ADJACENT, OR FUTURE ENCUMBRANCES, ZONING, AND OTHER LEGAL ENCUMBRANCES MAY EXIST. CONSULT A TITLE ATTORNEY IF YOU WISH TO DISCOVER ALL THE LEGAL ENCUMBRANCES ATTACHED TO ANY PROPERTY.

THIS IS TO CERTIFY THAT I HAVE MADE A SURVEY OF THE PROPERTY SHOWN HEREON AND THAT ALL DIMENSIONS AND OTHER DATA SHOWN ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

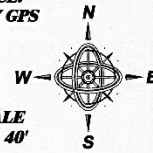
Patrick M. Martino
PATRICK M. MARTINO
10/16/2023
DATE OF FIELD SURVEY

THE SURVEY WAS PREPARED FROM INFORMATION PROVIDED BY CLIENT, WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT OR AN ENCUMBRANCE STUDY.		NO FLOOD ZONE DETERMINATION WAS PERFORMED AS A PART OF THIS SURVEY. AN ACCURATE DETERMINATION CAN BE MADE BY OBTAINING A FLOOD ZONE STUDY.	
CLIENT: SANDY COX	SURVEY CLASS: SCALE: 1" = 40'	SERVICES SHOWN HEREON ARE DENIED BY: GEODETIC NORTH BY GPS OBSERVATION (NAD83)	
PARCEL: 6000 OCEAN SPRINGS RD. OCEAN SPRINGS, MS 39064	SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST	PATRICK M. MARTINO, PLS 18018 KAYLEIGH COVE BILBO, MISSISSIPPI 39265 PHONE: 662-498-2838 EMAIL: PATRICK@MARTINOSURVEYING.COM PROFESSIONAL LAND SURVEYOR	
CREW CHIEF: DATE: REVISED:	DRWN BY: MTC JRM/PLS 11/1/2023 CHIEF: PLS		



A BOUNDARY SURVEY OF PARCEL ID. #60123450.000, CITY OF OCEAN SPRINGS, JACKSON COUNTY, MISSISSIPPI

BEARING REFERENCE:
GEODETIC NORTH BY GPS
OBSERVATION
(NAD83; COR596)



GRAPHIC SCALE - FEET
0 40 80 120

SCALE
1" = 40'

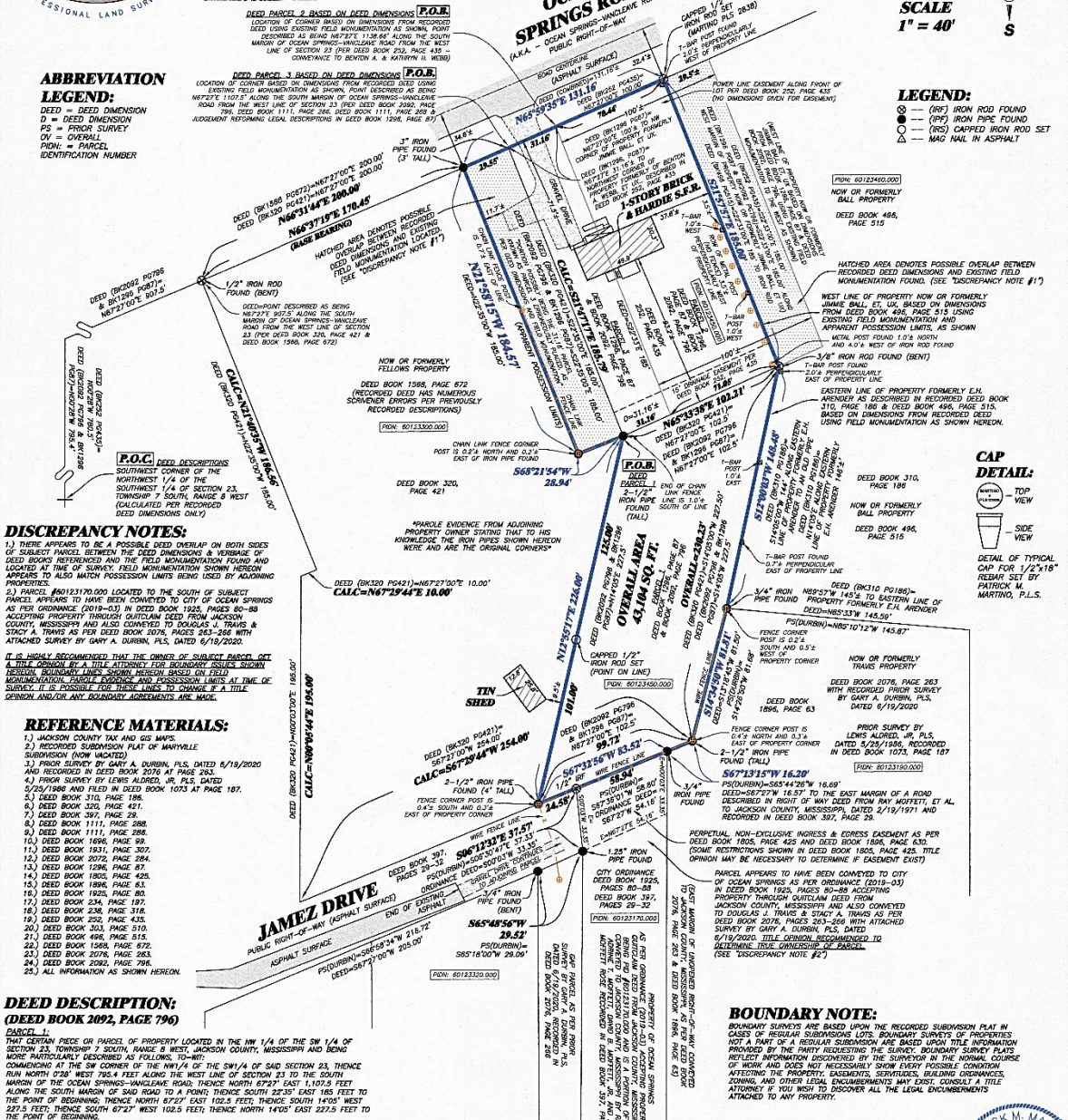
ABBREVIATION

LEGEND:

D = DEED DIMENSION
D = DEED DIMENSION
PS = PRIOR SURVEY
OV = OVERALL
IRON = IRON
ID = IDENTIFICATION NUMBER

LEGEND:

--- (IR) IRON ROD FOUND
--- (PP) IRON PIPE FOUND
--- (RS) CAPPED IRON ROD SET
--- MAG NAIL IN ASPHALT



DISCREPANCY NOTES:

1. THERE APPEARS TO BE A POSSIBLE DEED OVERLAP ON BOTH SIDES OF SUBJECT PARCEL BETWEEN THE DEED DIMENSION FOUND AND DEED BOOKS REFERENCED AND THE FIELD MONUMENTATION FOUND AND LOCATED AT TIME OF SURVEY. THE FIELD MONUMENTATION APPEARS TO ALSO MATCH POSSESSION LIMITS BEING USED BY ADJOINING PROPERTIES.

2. PARCEL #60123170.000 LOCATED TO THE SOUTH OF SUBJECT PARCEL APPEARS TO HAVE BEEN CONVEYED TO CITY OF OCEAN SPRINGS AS PER ORDINANCE (2019-03) IN DEED BOOK 1925, PAGES 60-88 ACCEPTING PROPERTY THROUGH OUTLAIN DEED FROM JACKSON COUNTY, MISSISSIPPI AND ALSO CONVEYED TO DOUGLAS J. THOMAS & STACY A. THOMAS AS PER DEED BOOK 2076, PAGES 263-268 WITH ATTACHED SURVEY BY GARY A. DUBOIS, PLS, DATED 6/19/2020.

IT IS HIGHLY RECOMMENDED THAT THE OWNER OF SUBJECT PARCEL SET A TITLE OPINION BY A TITLE ATTORNEY FOR BOUNDARY ISSUES. SYSTEM RECORD, BOUNDARY LINES SHOWN HEREIN BASED ON FIELD MONUMENTATION, POSSESSION LIMITS AND TIME OF SURVEY. IT IS POSSIBLE FOR THESE LINES TO CHANGE AT A TITLE OPINION AND/OR ANY BOUNDARY AGREEMENTS ARE MADE.

REFERENCE MATERIALS:

1. JACKSON COUNTY TAX AND GIS MAPS.
2. RECORDED SUBDIVISION PLAT OF MAYVILLE SUBDIVISION (NOW MOVED).
3. PRIOR SURVEY BY GARY A. DUBOIS, PLS, DATED 6/19/2020 AND RECORDED IN DEED BOOK 2076 AT PAGE 187.
4. PRIOR SURVEY BY LEWIS ALDRED, JR., PLS, DATED 2/25/1986 AND FILED IN DEED BOOK 1073 AT PAGE 187.
5. DEED BOOK 310, PAGE 196.
6. DEED BOOK 320, PAGE 421.
7. DEED BOOK 381, PAGE 184.
8. DEED BOOK 1111, PAGE 288.
9. DEED BOOK 1111, PAGE 288.
10. DEED BOOK 1896, PAGE 68.
11. DEED BOOK 1831, PAGE 307.
12. DEED BOOK 2072, PAGE 184.
13. DEED BOOK 1296, PAGE 87.
14. DEED BOOK 1803, PAGE 426.
15. DEED BOOK 1896, PAGE 68.
16. DEED BOOK 1925, PAGE 60.
17. DEED BOOK 234, PAGE 187.
18. DEED BOOK 236, PAGE 318.
19. DEED BOOK 252, PAGE 435.
20. DEED BOOK 353, PAGE 510.
21. DEED BOOK 498, PAGE 515.
22. DEED BOOK 1598, PAGE 478.
23. DEED BOOK 2076, PAGE 263.
24. DEED BOOK 2092, PAGE 798.
25. ALL INFORMATION AS SHOWN HEREON.

DEED DESCRIPTION: (DEED BOOK 2092, PAGE 798)

PARCEL 1:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 02°57' WEST 795.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARGIN OF THE OCEAN SPRINGS-WANGLAKE ROAD; THENCE NORTH 67°27' EAST 1,107.8 FEET ALONG THE SOUTH MARGIN OF SAID ROAD TO A POINT; THENCE SOUTH 22°35' EAST 185 FEET TO THE POINT OF BEGINNING; THENCE NORTH 67°27' EAST 102.5 FEET; THENCE SOUTH 14°05' WEST 227.5 FEET; THENCE NORTH 67°27' WEST 102.5 FEET; THENCE NORTH 14°05' EAST 227.5 FEET TO THE POINT OF BEGINNING.

PARCEL 2:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 02°57' WEST 795.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARGIN OF THE OCEAN SPRINGS-WANGLAKE ROAD; THENCE NORTH 67°27' EAST 1,107.8 FEET ALONG THE SOUTH MARGIN OF SAID ROAD TO THE POINT OF BEGINNING; THENCE CONTINUE NORTH 67°27' EAST ON AND ALONG THE SOUTH LINE OF SAID ROAD 100 FEET MORE OR LESS TO THE NW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE CONTINUE NORTH 67°27' EAST 185 FEET; THENCE NORTH 67°27' WEST FOR A DISTANCE OF 31.16 FEET MORE OR LESS TO THE PROPERTY NOW OR FORMERLY OWNED BY RICHARD A. TINSLEY, ET UX, WHICH IS DESCRIBED IN DEED BOOK 303, AT PAGE 421; THENCE RUN SOUTH 22°35' WEST ALONG THE TINSLEY PROPERTY LINE 185 FEET TO THE POINT OF BEGINNING.

PARCEL 3:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 02°57' WEST 795.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARGIN OF THE OCEAN SPRINGS-WANGLAKE ROAD; THENCE NORTH 67°27' EAST 1,107.8 FEET ALONG THE SOUTH MARGIN OF SAID ROAD TO THE POINT OF BEGINNING; THENCE CONTINUE NORTH 67°27' EAST ON AND ALONG THE SOUTH LINE OF SAID ROAD 100 FEET MORE OR LESS TO THE NW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE CONTINUE NORTH 67°27' EAST 185 FEET; THENCE NORTH 67°27' WEST FOR A DISTANCE OF 31.16 FEET MORE OR LESS TO THE PROPERTY NOW OR FORMERLY OWNED BY RICHARD A. TINSLEY, ET UX, WHICH IS DESCRIBED IN DEED BOOK 303, AT PAGE 421; THENCE RUN SOUTH 22°35' WEST ALONG THE TINSLEY PROPERTY LINE 185 FEET TO THE POINT OF BEGINNING.

GENERAL NOTES:

- 1.) THIS SURVEY AND PLAT WERE PREPARED ONLY FOR THE CLIENT NAMED HEREON AND NO THIRD PARTY CORPORATION IS EXPRESSED OR IMPLIED.
- 2.) A COPY OF THIS PLAT IS VALID ONLY IF IT IS COMPLETE AND INTACT, HAS AN ORIGINAL SIGNATURE AND DATE, AND HAS THE ORIGINAL ENDORSED OR COLORED (NOT BLACK) STAMPED SURVEYOR'S SEAL.
- 3.) THIS SURVEY IS SUBJECT TO ALL APPLICABLE GOVERNMENTAL REGULATIONS, BUILDING OR OTHER RESTRICTIONS, LEGAL RESTRICTIONS OF ANY NATURE AND FURTHER SUBJECT TO ANY AND ALL EASEMENTS, RESTRICTIVE COVENANTS, AND RIGHTS-OF-WAY OF RECORD.
- 4.) RE-DEVISION OF THIS PROPERTY IS SUBJECT TO CURRENT GOVERNING AND ZONING REGULATIONS AND ET CETERA.
- 5.) TITLE SEARCH, OPINION, AND/OR AGREEMENT RECOMMENDED FOR BOUNDARY ISSUES SHOWN HEREON.
- 6.) TOTAL AREA OF COMBINED PARCELS = 43,104 SQUARE FEET.

THIS IS TO CERTIFY THAT I HAVE MADE A SURVEY OF THE PROPERTY SHOWN HEREON AND THAT ALL DIMENSIONS AND OTHER DATA SHOWN ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

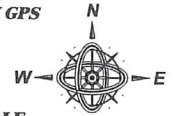
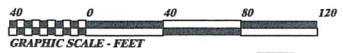
Patrick M. Martino
PATRICK M. MARTINO
DATE OF FIELD SURVEY 10/16/2023

THIS SURVEY WAS PREPARED FROM INFORMATION PROVIDED BY CLIENT, WITHOUT THE BENEFIT OF A CURRENT TITLE REPORT OR AN ENVIRONMENTAL STUDY.		NO FLOOD ZONE DETERMINATION WAS PERFORMED AS A PART OF THIS SURVEY. AN ACCURATE DETERMINATION CAN BE MADE BY OBTAINING A FIRM ELEVATION CERTIFICATE.	
CLIENT: SANDY COX PARCEL: 2007000 SPRINGS RD. ADDRESS: OCEAN SPRINGS, MS 38664 SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST PLOT: 60123450.000		BEARINGS SHOWN HEREON ARE DERIVED BY: GEODETIC NORTH BY GPS OBSERVATION (NAD83)	
DATE: 11/7/2023 DRAWN BY: JWC CHECKED BY: CSB		PATRICK M. MARTINO, PLS 18010 KATHLEEN COVE MEMPHIS, MISSISSIPPI 38125 PHONE: 228-390-2283 EMAIL: PATRICKM@MARTINOSURVEYING.COM PROFESSIONAL LAND SURVEYOR	



**A BOUNDARY SURVEY OF
PARCEL ID. #60123450.000, CITY OF OCEAN
SPRINGS, JACKSON COUNTY, MISSISSIPPI**

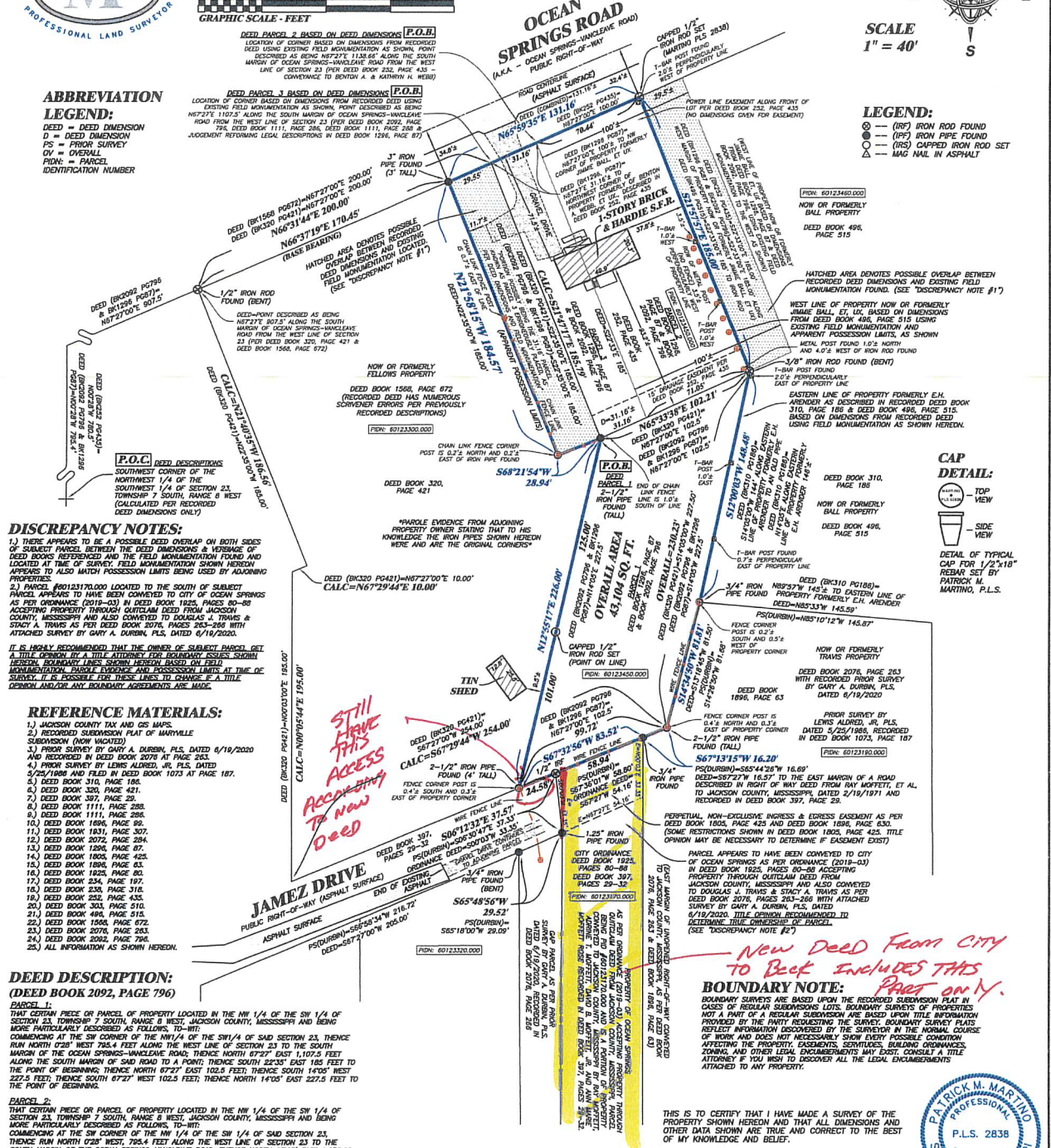
**BEARING REFERENCE:
GEODETIC NORTH BY GPS
OBSERVATION
(NAD83; CORS96)**



**SCALE
1" = 40'**

**ABBREVIATION
LEGEND:**
DEED = DEED DIMENSION
D = DEED DIMENSION
PS = PRIOR SURVEY
OV = OVERALL
P.M. = PARCEL
IDENTIFICATION NUMBER

LEGEND:
○ (RPT) IRON ROD FOUND
● (RPT) IRON PIPE FOUND
○ (RPT) CAPPED IRON ROD SET
△ MAG NAIL IN ASPHALT



DISCREPANCY NOTES:
1.) THERE APPEARS TO BE A POSSIBLE DEED OVERLAP ON BOTH SIDES OF SUBJECT PARCEL BETWEEN THE DEED DIMENSIONS & VIBRANCE OF THE DEED BOOKS. THE FIELD MONUMENTATION FOUND AND LOCATED AT THE TIME OF SURVEY, FIELD MONUMENTATION SHOWN HEREON APPEARS TO ALSO MATCH POSSESSION LIMITS BEING USED BY ADJOINING PROPERTIES.
2.) PARCEL #60123170.000 LOCATED TO THE SOUTH OF SUBJECT PARCEL APPEARS TO HAVE BEEN CONVEYED TO CITY OF OCEAN SPRINGS AS PER ORDINANCE (2019-03) IN DEED BOOK 1825, PAGES 80-88 ACCEPTING PROPERTY THROUGH OUTLAW DEED FROM JACKSON COUNTY, MISSISSIPPI AND ALSO CONVEYED TO DOUGLAS J. TRAVIS & SANCY A. TRAVIS AS PER DEED BOOK 2076, PAGES 263-268 WITH ATTACHED SURVEY BY GARY A. DURBIN, PLS, DATED 6/19/2020.
IT IS HIGHLY RECOMMENDED THAT THE OWNER OF SUBJECT PARCEL GET A TITLE OPINION BY A TITLE ATTORNEY FOR BOUNDARY ISSUES, SETBACK, EASEMENT LINES, EASEMENT RIGHTS, AND POSSESSION LIMITS AT THE TIME OF SURVEY. IT IS POSSIBLE THERE LIES TO CHANGE A TITLE DEED AND/OR ANY BOUNDARY AGREEMENTS ARE MADE.

- REFERENCE MATERIALS:**
- 1.) JACKSON COUNTY TAX AND GIS MAPS.
 - 2.) RECORDED SUBDIVISION PLAT OF MAYVILLE SUBDIVISION (NOW VACATED).
 - 3.) PRIOR SURVEY BY GARY A. DURBIN, PLS, DATED 6/19/2020 AND RECORDED IN DEED BOOK 2079 AT PAGE 263.
 - 4.) PRIOR SURVEY BY LEWIS ALDERED, JR, PLS, DATED 5/25/1986 AND FILED IN DEED BOOK 1073 AT PAGE 187.
 - 5.) DEED BOOK 310, PAGE 186.
 - 6.) DEED BOOK 320, PAGE 421.
 - 7.) DEED BOOK 397, PAGE 89.
 - 8.) DEED BOOK 1111, PAGE 288.
 - 9.) DEED BOOK 1111, PAGE 288.
 - 10.) DEED BOOK 1896, PAGE 63.
 - 11.) DEED BOOK 1831, PAGE 307.
 - 12.) DEED BOOK 2076, PAGE 263.
 - 13.) DEED BOOK 1294, PAGE 87.
 - 14.) DEED BOOK 1805, PAGE 425.
 - 15.) DEED BOOK 1896, PAGE 63.
 - 16.) DEED BOOK 1825, PAGE 80.
 - 17.) DEED BOOK 234, PAGE 197.
 - 18.) DEED BOOK 235, PAGE 316.
 - 19.) DEED BOOK 252, PAGE 435.
 - 20.) DEED BOOK 303, FROM THE POINT OF BEGINNING CONTINUE NORTH 67°27' EAST 102.5 FEET TO THE POINT OF BEGINNING.
 - 21.) DEED BOOK 496, PAGE 515.
 - 22.) DEED BOOK 1596, PAGE 672.
 - 23.) DEED BOOK 2076, PAGE 263.
 - 24.) DEED BOOK 2082, PAGE 794.
 - 25.) ALL INFORMATION AS SHOWN HEREON.

DEED DESCRIPTION:
(DEED BOOK 2092, PAGE 796)
PARCEL 1:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 02°38' WEST 785.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARSH OF THE OCEAN SPRINGS-WAVELAND ROAD; THENCE NORTH 67°27' EAST 1107.5 FEET ALONG THE SOUTH MARSH OF SAID ROAD TO A POINT; THENCE SOUTH 22°35' EAST 185 FEET TO THE POINT OF BEGINNING; THENCE NORTH 67°27' EAST 102.5 FEET; THENCE NORTH 14°05' EAST 227.5 FEET TO THE POINT OF BEGINNING.
PARCEL 2:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
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PARCEL 3:
THAT CERTAIN PIECE OR PARCEL OF PROPERTY LOCATED IN THE NW 1/4 OF THE SW 1/4 OF SECTION 23, TOWNSHIP 7 SOUTH, RANGE 8 WEST, JACKSON COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:
COMMENCING AT THE SW CORNER OF THE NW 1/4 OF THE SW 1/4 OF SAID SECTION 23, THENCE RUN NORTH 02°38' WEST 785.4 FEET ALONG THE WEST LINE OF SECTION 23 TO THE SOUTH MARSH OF THE OCEAN SPRINGS-WAVELAND ROAD; THENCE NORTH 67°27' EAST 1107.5 FEET ALONG THE SOUTH MARSH OF SAID ROAD TO A POINT; THENCE SOUTH 22°35' EAST 185 FEET TO THE POINT OF BEGINNING; THENCE NORTH 67°27' EAST 102.5 FEET; THENCE NORTH 14°05' EAST 227.5 FEET TO THE POINT OF BEGINNING.

GENERAL NOTES:
1.) THIS SURVEY AND PLAT WERE PREPARED ONLY FOR THE CLIENT NAMED HEREON AND NO THIRD PARTY CERTIFICATION IS EXPRESSED OR IMPLIED.
2.) A COPY OF THIS PLAT IS VALID ONLY IF IT IS COMPLETE AND INTACT, HAS AN ORIGINAL SIGNATURE AND DATE, AND HAS THE ORIGINAL EMBOSSED OR COLORED (NOT BLACK) STAMPED SURVEYOR'S SEAL.
3.) THIS SURVEY IS SUBJECT TO ALL APPLICABLE GOVERNMENTAL REGULATIONS, BUILDING OR OTHER RESTRICTIONS, LEGAL RESTRICTIONS OF ANY NATURE AND FURTHER SUBJECT TO ANY AND ALL EASEMENTS, RESTRICTIVE COVENANTS, AND PRIORITIES-OF-WAY OF RECORD.
4.) RE-CONVEYANCE OF THIS PROPERTY IS SUBJECT TO CURRENT GOVERNMENT AND ZONING REGULATIONS AND IF OTHER APPROVAL, NEEDS TO BE OBTAINED FROM THE APPROPRIATE GOVERNMENT BODIES.
5.) TITLE, SEVERAL, OPINION, AND/OR AGREEMENT RECOMMENDED FOR BOUNDARY ISSUES SHOWN HEREON.
6.) TOTAL AREA OF COMBINED PARCELS = 43,104 SQUARE FEET.

BOUNDARY NOTE:
New Deed From City to Book Includes THIS Part on N.Y.

THIS IS TO CERTIFY THAT I HAVE MADE A SURVEY OF THE PROPERTY SHOWN HEREON AND THAT ALL DIMENSIONS AND OTHER DATA SHOWN ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

PATRICK M. MARTINO
10/16/2023
DATE OF FIELD SURVEY

THIS SURVEY WAS PREPARED FROM INFORMATION PROVIDED BY CLIENT, WITHOUT THE BENEFIT OF A CURRENT TITLE SEARCH OR AN ORTHOREPHOTO STATE.

CLIENT: SANDY COX
ADDRESS: 8200 OCEAN SPRINGS BL, OCEAN SPRINGS, MS 38861
SECTION 24, TOWNSHIP 7 SOUTH, RANGE 8 WEST
DATE: 11/1/2023
DRAWN BY: MTC
JOB#: P23089
CHECKED BY: P23089

NO FLOOD ZONE DETERMINATION WAS PERFORMED AS A PART OF THIS SURVEY. AN ACCURATE DETERMINATION CAN BE MADE BY AN ORTHOREPHOTO STATE.

BOUNDARIES SHOWN HEREON ARE DEEMED BY GEODETIC NORTH BY GPS OBSERVATION (NAD83).

PATRICK M. MARTINO, PLS
13010 KATLEIGH COVE
BILLOXI, MISSISSIPPI 38532
PHONE: 228-396-2283
EMAIL: PATRICK@PATRICKMARTINOSURVEYING.COM
PROFESSIONAL LAND SURVEYOR

**RESOLUTION OF THE CITY OF OCEAN SPRINGS, MISSISSIPPI
TO ADOPT INCREASED SOLID WASTE FEES**

COMES NOW, the Mayor and Board of Aldermen for the City of Ocean Springs and finds that:

WHEREAS, Section 21-19-1 of the Mississippi Code states that municipalities shall provide for the collection and disposal of garbage and rubbish; and

WHEREAS, Section 21-19-1 permits a municipality to enter into contracts with private companies for the collection and disposal of garbage and rubbish; and

WHEREAS, the City of Ocean Springs has solicited bids from private companies to provide for the collection and disposal of garbage and rubbish; and

WHEREAS, the City of Ocean Springs has determined that Waste Pro is the company with which it should enter a contract for the collection and disposal of garbage and rubbish; and

WHEREAS, the City has negotiated a monthly charge of Thirty-One dollars and Fifty cents (\$31.50) per customer; and

WHEREAS, the monthly charge of \$31.50 is an increase of Eleven dollars and Fifty cents (\$11.50) per customer from the previous contract for said services; and

WHEREAS, the contract will include a \$1.00/month increase for every subsequent fiscal year, equaling a \$12.00/fiscal year increase every year for the six (6) year term of the contract, representing a 3% increase/fiscal year in fees; and

WHEREAS, Section 21-19-2 of the Mississippi Code requires that an increase in fees for the collection and disposal of garbage and rubbish be advertised in the manner specified therein for three (3) consecutive weeks prior to adoption of a resolution to increase said fees; and

WHEREAS, the Mayor and Board of Aldermen hereby find that the City has complied with the advertising requirements of Section 21-19-2; and

WHEREAS, the Mayor and Board of Aldermen do hereby resolve to enter into a contract with Waste Pro for the collection and disposal of garbage and rubbish.

The above Resolution was approved as follows:

Alderman Cox _____

Alderman Burgess _____

Alderman Authement _____

Alderman Wade _____

Alderman Papania _____

Alderman Blackman _____

Alderman Impey _____

AND SO, THE ABOVE FINDINGS ARE THEREFORE RESOLVED by the Mayor and Board of Aldermen of the City of Ocean Springs, Mississippi on the 6th day of February 2024.

MAYOR

ATTEST: _____
CITY CLERK



Kenny Holloway | Mayor
Bobby Cox | Alderman at Large
Jennifer Burgess | Alderman Ward 1
Rickey Authement | Alderman Ward 2

Kevin Wade | Alderman Ward 3
Ken Papania | Alderman Ward 4
Robert Blackman | Alderman Ward 5
Michael Impey, II | Alderman Ward 6



228.875.4236 | www.oceansprings-ms.gov

MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Special Event Permit Application for The Great Food Truck Race filming on February 5-9, 2024, from 8:00 a.m. to 5:00 p.m.; Front Beach Drive; the applicant will use their own resources

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Special Event Permit Application:

Event: The Great Food Truck Race by The Food Network

Date: February 5-9, 2024

Time: 8:00 a.m. - 5:00 pm

Location: Front Beach Drive - Monday, February 5, 2024 8:00 am-noon
Washington Ave and Government Street - Thursday, February 8, 2024 11:00 am - 3:00 pm

Participants: 40

Organization: Quidnet Media, LLC

Name: Joe Burk

Insurance: Great Divide Insurance Company

Payment: will receive once approved

Front Beach - Ocean Springs
499 Beach Front Drive
Monday 2/5/2024
8:00am - 11:00am





Thursday 2/8/2024
11:00am - 3:00pm

We would like to park our 5 food trucks along
Washington Ave and/or Government St,
indicated by the yellow lines.
The trucks can be spread apart so they are not all
lined up in the same area.

First Baptist Church
of Ocean Springs

Ocean Springs City Hall

Ocean Springs Library

Ocean Springs
Moving Arts Center



Kenny Holloway | Mayor
Bobby Cox | Alderman at Large
Jennifer Burgess | Alderman Ward 1
Rickey Authement | Alderman Ward 2

Kevin Wade | Alderman Ward 3
Ken Papania | Alderman Ward 4
Robert Blackman | Alderman Ward 5
Michael Impey, II | Alderman Ward 6



228.875.4236 | www.oceansprings-ms.gov

MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Special Event Permit Application for the "Play Dirty" movie filming on Friday, February 9, 2024, from 5:00 p.m. to 8:00 p.m.; Porter Avenue; the applicant will use their own resources

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Special Event Permit Application:

Event: "Play Dirty" Movie filming

Date: Friday, February 9, 2024

Time: 5:00 - 8:00 pm

Location: Porter Avenue

Participants: 20

Organization: PDSK, LLC

Name: John Read

Insurance: Front Row Insurance Brokers, LLC

Payment: will receive once approved



Kenny Holloway | Mayor
Bobby Cox | Alderman at Large
Jennifer Burgess | Alderman Ward 1
Rickey Authement | Alderman Ward 2

Kevin Wade | Alderman Ward 3
Ken Papania | Alderman Ward 4
Robert Blackman | Alderman Ward 5
Michael Impey, II | Alderman Ward 6



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MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Run/Walk/Bike Permit Application for the 32nd annual Valentine's Day 5K on February 10, 2024, 9:00 a.m. - 10:30 a.m.; Front Beach/OS Bridge; the applicant will pay any cost for the event

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Run/Walk Permit Application:

Event: Valentine's Day 5K

Date: February 10, 2024

Time: 9:00 – 10:30 a.m.

Route: Front Beach/Ocean Springs Bridge

Participants: Expected 150

Organization: Gulf Coast Running Club and YMCA

Applicant: Leonard Vergunst

Insurance: Will receive Insurance

Payment: Received

Requirements: No additional support is needed for this run.



Kenny Holloway | Mayor
Bobby Cox | Alderman at Large
Jennifer Burgess | Alderman Ward 1
Rickey Authement | Alderman Ward 2

Kevin Wade | Alderman Ward 3
Ken Papania | Alderman Ward 4
Robert Blackman | Alderman Ward 5
Michael Impey, II | Alderman Ward 6



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MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Special Event Permit Application for the Friday at the Fort concert series on April 26, May 31, June 28, July 26, August 30, and September 27, from 6:00 p.m. to 9:00 p.m.; at Fort Maurepas Park

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Special Event Permit Application:

Event: Friday at the Fort

Date: April 26, May 31, June 28, July 26, August 30, September 27

Time: 6:00 - 9:00 pm

Location: Fort Maurepas Park

Participants: 300-400

Organization: City of Ocean Springs

Insurance: N/A

Payment: N/A

MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Special Event Permit Application for Boilin' on da Beach Crawfish Competition on Saturday, April 27, 2024, from 11:00 a.m. to 3:00 p.m.; at Fort Maurepas Park

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Special Event Permit Application:

Event: Boilin' on da Beach

Date: April 27, 2024

Time: 11:00 a.m. - 3:00 pm

Location: Fort Maurepas Park

Participants: 300-400

Organization: City of Ocean Springs

Insurance: N/A

Payment: N/A

MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Run/Walk/Bike Permit Application for the annual Gray Over the Bay 5K on May 11, 2024, beginning at 9:00 a.m. - 11:00 a.m.; Front Beach/OS Bridge; the applicant will pay any cost for the event

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Run/Walk Permit Application:

Event: Gray Over the Bay

Date: May 11, 2024

Time: 9:00 – 11:00 a.m.

Route: Ocean Springs Bridge/Front Beach

Participants: Expected 150

Applicant: Amanda Fosnacht

Insurance: Will receive Insurance

Payment: Will receive once approved

Requirements: The applicant will pay any incurred costs for Police, Fire, Public Works, Parks, and others needed for this event.



Kenny Holloway | Mayor
Bobby Cox | Alderman at Large
Jennifer Burgess | Alderman Ward 1
Rickey Authement | Alderman Ward 2

Kevin Wade | Alderman Ward 3
Ken Papania | Alderman Ward 4
Robert Blackman | Alderman Ward 5
Michael Impey, II | Alderman Ward 6



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MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Authorize waiving the rental fee of the Ocean Springs Civic Center for the Ocean Springs High School Theater Club's Banquet on May 18, 2024; to advertise the resources of the City

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval to waive the fee for use of the Ocean Springs Civic Center for the Ocean Springs High School Theater Club to host their banquet. This event will promote and advertise Ocean Springs.

Event: OSHS Theater Club Banquet

Date: May 18, 2024

Location: Ocean Springs Civic Center

Participants: Expected 100

Organization: Ocean Springs High School Theater

If you have any questions, please do not hesitate to contact me at 228.875.6722.

MEMORANDUM

To: Mayor & Board of Aldermen

From: Ravin Nettles, Executive Admin & Community Relations Coordinator

Re: Approve the Special Event Permit Application for Sunset on Cancer Run on October 5, 2024, from 12:00 p.m. to 8:00 p.m., Registration and family events will be held at the Fort, with the run course down the beach to the bridge, halfway up the bridge, and back; the applicant to pay all associated costs.

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

I respectfully request approval of the following Special Event Permit Application:

Event: Sunset on Cancer Run

Date: October 5, 2024

Time: 12:00 – 8:00 p.m.

Location: Registration and family events will be held at the Fort, with the run course down the beach to the bridge, halfway up the bridge, and back. The survivor event is on the beach in front of the fort after the run.

Participants: Expected 500

Organization: Singing River Health System Foundation

Applicant: Laura Sessum

Insurance: Will receive Insurance

Payment: once the application is approved.

Requirements: The applicant will pay any incurred costs for Police, Fire, Public Works, Parks, and others needed for this event.



Revenue Code - Description	Current Amount	+ 1 Month	+2 Months	+ 3 Months	+ 4 Months	Balance
100 - WATER	257,293.86	13,281.30	1,746.02	1,231.49	11,361.46	284,914.13
100-DEP - CUSTOMER DEPOSIT	30.00	0.00	0.00	0.00	0.00	30.00
195 - WATER PENALTY	0.00	975.25	62.31	34.76	100.86	1,173.18
196 - CUTOFF	0.00	720.00	0.00	0.00	-501.87	218.13
197 - WATER TAX	2,845.60	39.88	3.72	12.88	21.05	2,923.13
400 - SEWER	454,510.21	18,449.52	1,843.91	424.78	5,645.28	480,873.70
495 - SEWER PENALTY	0.00	1,623.31	82.59	16.34	152.91	1,875.15
500 - GARBAGE	227,472.36	9,015.78	1,045.01	552.99	3,970.97	242,057.11
595 - GARBAGE PENALTY	0.00	835.67	52.91	17.07	-34.62	871.03
800 - OTHER	30,994.53	-538.00	0.00	0.00	0.00	30,456.53
805-C - 805-C CONNECT/DISCONNECT CHARGES	160.00	140.00	20.00	20.00	274.36	614.36
810 - NSF CHARGE	80.00	120.00	0.00	0.00	29.90	229.90
899 - 899 AMS COLLECTIONS	0.00	0.00	0.00	0.00	18,484.74	18,484.74
996 - UNAPPLIED CREDITS	-33,878.48	-4,426.94	-1,437.96	-57.17	-5,163.72	-44,964.27
Revenue Totals:	939,508.08	40,235.77	3,418.51	2,253.14	34,341.32	1,019,756.82



STATE OF MISSISSIPPI, CITY OF OCEAN SPRINGS
P.O. BOX 1800
OCEAN SPRINGS, MS 39566-1800
COLLECTION ACCOUNT

The First, ANBA
85-336/653

VOID 1 YEAR FROM DATE OF CHECK

128573

CHECK NO. 128573

---Sixty Three Thousand Six Hundred Eighteen Dollars and 29/100 Cents---

PAY TO THE ORDER OF:

MISSISSIPPI POWER COMPANY
P O BOX 4275
GULFPORT, MS 39502-4275

01/30/2024

63,618.29

DATE

AMOUNT

NON-NEGOTIABLE

MP

Mayor

NON-NEGOTIABLE

MP

City Clerk

VENDOR: 00156 MISSISSIPPI POWER COMPANY

01/30/2024

128573

DATE	INVOICE #	PO #	DESCRIPTION
1/29/2024	INV0023218		SB27411-43002 CITY ELECTRIC CHARGES

AMOUNT
63,618.29

CHECK TOTAL

63,618.29

RECESS MEETING OF JANUARY 16, 2024 MINUTES

CALL TO ORDER

Be it remembered that the Mayor and Board of Aldermen of the City of Ocean Springs met in a Recess Meeting at City Hall at 6:00 p.m. on January 16, 2024. Mayor Holloway presided, and Aldermen Burgess, Authement, Wade, Cox, Papania, Blackman, and Impey were present. Also present were City Attorney Robert Wilkinson, City Attorney Will Norman, City Clerk Patty Gaston, Deputy City Clerk Vicky Hupe, Police Captain Shane Tiner, Fire Chief Derek McCoy, Building Official Darrell Stringfellow, Public Works Director Allan Ladnier, Human Resources & Risk Management Director Mindy McDowell, Planning & Grants Administrator Carolyn Martin, Parks & Recreation Director Stephen Glorioso, Project Manager Sarah Harris, and Admin & Community Relations Coordinator Ravin Nettles.

The Mayor called the meeting to order.

INVOCATION AND PLEDGE OF ALLEGIANCE

The Parks & Recreation Director gave the invocation and Alderman Burgess led the Pledge of Allegiance.

A motion was made by Alderman Blackman, seconded by Alderman Cox, and unanimously carried to accept the agenda.

PROCLAMATIONS/PRESENTATIONS

- a. Miss Capital City's Teen, Mary Beth Geiser - Mississippi Organ Recovery Agency

Miss Capital City's Teen provided Mississippi statistics and encouraged all to become organ donors.

- b. Glenn Miller - City Hall Print

Artist Glenn Miller explained his artistic process in creating the etching and the print of City Hall. He requested the print to be named the official artistic rendering of Ocean Springs City Hall.

- c. Child Trafficking Prevention Month

The Mayor proclaimed January 2024 Child Trafficking Prevention Month.

AGENDA PUBLIC COMMENT

Bill Moore, agenda item 3-a, spoke regarding organ donation and reminded all that high blood pressure and diabetes are preventable causes of kidney failure.

Doug Travis, agenda item 6-r, requested that the lot split at 9200 Ocean Springs Road be tabled until questions and concerns are addressed.

Sandy Cox, agenda item 6-r, requested that the lot split at 9200 Ocean Springs Road be approved following the Planning Commission's recommendation of approval.

Rebecca Alston, agenda item 5-a, requested a bullet list of the Urban Renewal Plan.

OLD BUSINESS

- a. Adopt Resolution setting a Public Hearing date and location for the Urban Renewal Plan

A motion was made by Alderman Impey and seconded by Alderman Papania to adopt a Resolution setting a Public Hearing on February 22, 2024, at 5:30 p.m. at the Civic Center. The motion carried with a roll call vote as follows:

Aye: Alderman Burgess, Alderman Papania, Alderman Blackman, Alderman Impey
Nay: Alderman Authement, Alderman Wade, Alderman Cox

- b. Award Solid Waste Management Contract and authorize the publication of a cost increase

A motion was made by Alderman Cox, seconded by Alderman Wade, and unanimously carried to authorize the City Clerk to publish the increase in cost for the City's garbage collection with Waste Pro.

CONSENT AGENDA

A motion was made by Alderman Impey, seconded by Alderman Blackman, and unanimously carried to approve the consent agenda except for 6-r pulled by Alderman Impey.

Mayor:

- a. Approve the Special Event Permit Application for the Annual Easter Egg Hunt on Saturday, March 9, 2024, from 8:00 a.m. to 1:00 p.m.; at Little Children's Park
- b. Authorize the installation and addition of a light on an existing pole at 719 Pine Hill Road

- c. Authorize waiving the rental fee of the Ocean Springs Civic Center for the Greater Mississippi Girl Scouts on February 5, 2024, to distribute cookies to the local Girl Scout troops in Ocean Springs; to advertise the resources of the City
- d. Authorize waiving the rental fee of the Ocean Springs Civic Center for the Gulf Coast Kringles Christmas holiday season-ending event on February 17, 2024; to advertise the resources of the City

City Clerk:

- e. Approve Minutes: Special Call December 18, 2023, 11:00 a.m.
- f. Approve Minutes: December 18, 2023, 5:30 p.m.
- g. Approve Minutes: Recess Meeting December 19, 2023
- h. Approve Minutes: Special Call December 21, 2023
- i. Approve Minutes: Regular Meeting January 2, 2024

Police Department:

- j. Accept OSPD Monthly Report for December 2023 and Annual Report for 2023

Fire Department:

- k. Accept OSFD Monthly Report for December 2023 and Annual Report for 2023

Human Resources/Risk Management:

- l. Authorize removal of Patrolman Ethan Mammoser from probationary status to full-time status effective January 4, 2024
- m. Authorize employment of Gene Gildea, Firefighter I, Step 9, \$17.27 hourly rate; effective February 9, 2024; one-year probationary status, pending successful completion of all pre-employment requirements
- n. Accept the resignation of Parks Maintenance Laborer Thaddeus Thomas, effective January 19, 2024; authorize to begin the process of filling the vacant position
- o. Authorize employment of Jonathan O'Brien, Parks Maintenance Laborer, Step 1, \$13.00 hourly rate; effective January 17, 2024; one-year probationary status, pending successful completion of all pre-employment requirements
- p. Authorize removal of Deputy Court Clerk Elizabeth Bradley from probationary status to full-time status effective January 9, 2024

Planning Department:

- q. Approve Use of 2215 Government Street / Luxury Man Suites Development as a Condominium Development – Applicant: John Boothby

Planning Commission:

- r. Approve a Lot Split at 9200 Ocean Springs Rd., PID no. 60123450.000 – Applicant: Sandy Kaye Cox – Planning Commission Recommends Approval

A motion was made by Alderman Impey, seconded by Alderman Papania, and unanimously carried to table item 6-r for issues to be resolved before approval.

Historic Preservation Commission:

- s. Approve Request for a Certificate of Appropriateness (COA) for the construction of a Privacy Fence – 502 Martin Avenue, PID#: 60137606.000/ Old Ocean Springs Historic District – Applicant: Sarah Godsey – Owner: John Godsey – Historic Preservation Commission Recommends Approval

Grants Administration:

- t. Authorize Execution of Contract Amendment #1 for Overstreet & Associates, PLLC – ARPA/MCWI Project 455: Downtown Sewer Improvements to Include Required Sub-Grant Agreement Verbiage

Building Department:

- u. Approve the Building Department Permit Report for December 2023
- v. Approve the Building Official's recommendations for the tree applications received through January 12, 2024
- w. Accept Code Report through January 11, 2024

DEPARTMENT REPORTS

- a. City Clerk: Approve payment: Docket of Claims, all expenditures are appropriate and authorized by law, and spread summary on the Minutes

A motion was made by Alderman Authement, seconded by Alderman Cox, and unanimously carried to approve the Docket of Claims finding that all expenditures are appropriate and authorized by law, and spread the summary on the minutes.

- b. City Clerk: Authorize the adjustment of water/sewer accounts due to a finding that the customers did not receive the benefit of the utility and the excess usage was due to unforeseen circumstances

A motion was made by Alderman Impey, seconded by Alderman Papania, and unanimously carried to adjust the water/sewer accounts listed, with the finding that the customers did not receive the benefit of the utility and excess usage was due to unforeseen circumstances.

GENERAL PUBLIC COMMENT

None.

MAYOR AND ALDERMEN'S FORUM

Alderman Authement requested the Board review the parcels the City owns in Ocean Beach Estates and consider selling the properties.

EXECUTIVE SESSION

None.

ADJOURN UNTIL 6: 00 P.M. on FEBRUARY 6, 2024

A motion was made by Alderman Impey, seconded by Alderman Wade, and unanimously carried to adjourn the meeting until 6:00 p.m. on February 6, 2024.

The meeting ended at 6:58 p.m.

Mayor Date

Clerk Date

MEMORANDUM

To: Mayor & Board of Aldermen

From: Kat Johnson, HR Admin

Re: Authorize to declare 10 Dell Desktop Computers (asset #s - 7892, 7850, 7838, 7843, 7829, 7889, 7846, 7845, 7840, 7833) as surplus, no value to the City, remove inventory, and destroy

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

Authorize to remove the following items listed below from inventory and allow AGJ to destroy them.

- a. Dell Desktop asset number 7892
- b. Dell Desktop asset number 7850
- c. Dell Desktop asset number 7838
- d. Dell Desktop asset number 7843
- e. Dell Desktop asset number 7829
- f. Dell Desktop asset number 7889
- g. Dell Desktop asset number 7846
- h. Dell Desktop asset number 7845
- i. Dell Desktop asset number 7840
- j. Dell Desktop asset number 7833



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6



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**To: Honorable Mayor Kenny Holloway
Members of the Board of Aldermen**

**From: Darrell Stringfellow
Building Official**

Date: January 31, 2024

Re: Retirement

Dear Mayor and Board:

Accept retirement of Building Department Office Administrator, Darla Jourdan effective March 1st, 2024.

Thank you for your favorable consideration.

**To: Honorable Mayor Kenny Holloway
Members of the Board of Aldermen**

**From: Darrell Stringfellow
Building Official**

Date: January 31, 2024

Re: Request for New Hire

Dear Mayor and Board:

The Building Department respectfully requests approval to hire Karen Savoie for the Permit Clerk position. This is a full-time position with a pay rate of \$14.00 an hour and will have a probationary period of 12 months from date of hire. Upon approval, Karen's effective start date will be February 7, 2024.



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6

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Memorandum

To: Honorable Mayor & Board of Aldermen

From: Mindy McDowell, Human Resources & Risk Management Director *MMe*
Ryan Lemaire, Police Chief *RLL*

Date: February 6, 2024

Re: Deputy Police Chief Promotion

It is the recommendation of the Human Resources Committee in concurrence with the Police Chief after conducting interviews with the internal candidates that Lieutenant Steven Dye be promoted to Deputy Police Chief, Step 1, \$29.81 hourly rate; effective February 17, 2024; six-months probationary status.

Thank you for your favorable consideration.



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6

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TO: Honorable Mayor and Board of Aldermen

FROM: Ryan LeMaire, Chief of Police *RDL*

DATE: February 6, 2024

RE: Promotion

Please approve the following promotion from Sergeant to Lieutenant:

Name:	Andrew England #2025
Effective Date:	February 17, 2024
Probation:	Six months
Pay Scale:	Lieutenant, Step One

This fills the Lieutenant vacancy from Steven Dye's promotion to Deputy Chief.

I respectfully request to start the process to fill the Sergeant vacancy.

Thank you.

ca

January 24, 2024

Ocean Springs Fire Department

Chief McCoy,

This is my formal resignation from the Battalion Chief position with Ocean Springs Fire Department, effective two weeks from today, 1/24/2024.

The past seventeen years have been rewarding. I've enjoyed working with this department and managing a very successful team of firefighters dedicated to serve this community. I want to thank this city for the opportunities for personal and professional growth along with the experiences and memories attained along the way.

I wish you and the department all the best. If I can be any help in the transition process, please don't hesitate to ask.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Chennault", with a long horizontal flourish extending to the right.

Brad Chennault, Battalion Chief



Kenny Holloway
Bobby Cox
Jennifer Burgess
Rickey Authement

Mayor
Alderman at Large
Alderman Ward 1
Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6

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To: Honorable Mayor & Board of Aldermen
From: Sarah Qarqish, Arts & Culture Coordinator
Date: January 25, 2024
Re: Approval of Hire

Please accept my recommendation to hire Sarah Posey as the Art & Culture Assistant, Step 5, \$16.54 hourly rate, effective February 7, 2024, pending successful completion of all pre-employment requirements.

Thank you in advance for your favorable consideration.



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6



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MEMORANDUM

To: Board of Aldermen

From: Stephen Glorioso

Re: Paige Sanders, Custodian

Section: New Hire

Meeting Date: January 30th, 2024

I respectfully request that effective February 7, 2024, you approve to hire Paige Sanders for the full time Custodian Position, pending all pre-employment requirements and a one-year probationary period. Paige's rate of pay will be 13.00 per hour.

Thank you in advance for your consideration in this matter.



Kenny Holloway	Mayor	Kevin Wade	Alderman Ward 3
Bobby Cox	Alderman at Large	Ken Papania	Alderman Ward 4
Jennifer Burgess	Alderman Ward 1	Robert Blackman	Alderman Ward 5
Rickey Authement	Alderman Ward 2	Michael Impey, II	Alderman Ward 6

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Memorandum

To: Honorable Mayor & Board of Aldermen

From: Mindy McDowell, Director
Human Resources & Risk Management

Date: February 6, 2023

Re: Childcare Employee Discount Policy

As per the discussion with the Department Heads and the Human Resources, below is a proposed Childcare Employee Discount Policy:

Childcare Employee Discount Policy

The City of Ocean Springs recognizes the importance of supporting our employees in maintaining a healthy work-life balance. To demonstrate our commitment to our employees who are parents or guardians, we offer an employee discount for the City of Ocean Springs Parks & Recreation After School and Summer Camp programs.

This policy applies to all regular full-time city employees who have completed a minimum of 60 calendar days of employment. Part-time, contract and temporary employees are excluded from this benefit.

The childcare employee discount will be 25% off the regular childcare tuition fee charged by the City of Ocean Springs City of Ocean Springs Parks & Recreation After School and Summer Camp programs for eligible children ages 5 to 12.

The childcare employee discount program is an ongoing benefit. However, the City of Ocean Springs reserves the right to modify or terminate the program at any time.

MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin

Re: Approve a Residential Short-Term Rental Permit – 208 White Boulevard – Tony & Katherine Archuleta – Planning Commission Recommends Approval

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

The City of Ocean Springs Planning Commission (PC) considered the above referenced application at the regular meeting on Tuesday, January 9, 2023.

The permit will allow for an occupancy maximum of eight (8) people and a maximum of four (4) vehicles as approved by the Fire Marshall and Building Official respectively. No input was received prior to the Public Hearing. The property lies within the STR CITY Zone.

Recommendation from the Planning Department was for approval of a Residential Short-Term Rental permit subject to annual renewal.

The changes related to some properties within the DT Overlay District being removed from the cap as well as other properties being rezoned to a commercial zoning district have changed the summary of permits to date. With the new structures, this permit would be the 46th permit within the STR CITY ZONE, leaving 14 permits available under the cap of 60.

One neighbor spoke in concern of the character of the neighborhood during the public hearing. After reviewing the application and receiving input from the public, the PC voted unanimously with all members present to recommend approval of the STR Permit.

Documentation related to this request is attached.

CITY OF OCEAN SPRINGS
COMMUNITY DEVELOPMENT AND PLANNING
POST OFFICE BOX 1800
OCEAN SPRINGS, MS 39566-1800
228-875-4415

**PLANNING COMMISSION REPORT
-- PUBLIC HEARING --**

PUBLIC HEARING DATE: Tuesday, January 9, 2024

APPLICANT: Tony & Katherine Archuleta

LOCATION: 208 White Boulevard / PID: 61135017.000

REQUESTED ACTION: Residential Short Term Rental Permit

DATE OF APPLICATION: June 5, 2023

ADJACENT ZONING/LAND USE:

Subject Property:	R-1, Single-Family Residential District
North, South, East:	R-1, Single-Family Residential District
West:	R-D, Two-Family Residential District

DESCRIPTION OF REQUEST:

- Per Ordinance 2015-11, 2018-02, 2021-05, 2021-25, and 2023-07, the application is for a short-term rental permit to allow usage for less than 30 days.
- Site Location:** the property is located in the CITY Zone Area, on the east side of White Blvd. north of Lafitte Street.



FINDINGS:

- Local Property Manager: The local property manager will be Mishell Shasteen who resides in Armond Oaks, satisfying the requirement for residency within 2-miles of the city limit.
- Application: Submittal is complete and was received prior to the deadline. A copy of the rental agreement is attached for consideration.
- Homeowner's Association: On the application form, the applicant verified that this is not a covenant-restricted neighborhood and no covenants have been provided. The applicant has not made the Planning Department aware of any Homeowner's Association.
- Liability Insurance: The signed application states that the liability insurance for the property does not exclude short term rentals from coverage, as well as conformance with building code, zoning requirements. There are no deed restrictions and taxes are current.
- Fee: The application fee was provided with the application. The mail-out fee was paid prior to distribution.
- Notice via Standard Mail: The notice of public hearing was sent to 66 property owners within 500 feet of the subject property. The distribution included the name of the applicant, notice of the hearing date, time and location, and a summary of Frequently Asked Questions regarding short-term rentals.
- Publication: Notice of the public hearing was advertised at least 15 days prior to the date of the hearing per ordinance. Additionally, the required yard sign was placed in the yard.
- Inspection: The property was inspected for all required elements on 12/05/23 and was approved. Inspection form is attached for review.
- Maximum Occupancy: The requested maximum occupancy of 8 was approved by the Fire Marshall during the above referenced inspection.
- Maximum Number of Vehicles: The request for a maximum number of 4 vehicles was approved by the Building Official during the above referenced inspection.
- Guest Rules: The rules were posted and visible during the property inspection.
- Code Violation Complaints: No code violations or police reports were documented for this address in the past 12 months.

FEEDBACK:

None.

SUMMARY:

The application for this property is complete and compliant with the adopted code, and the physical inspection passed. The recommendation is for approval of a Residential Short-Term Rental permit, subject to annual renewal.

MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin

Re: Approve a Residential Short-Term Rental Permit – 225 Halstead Rd. – Derek Norsworthy – Planning Commission Recommends Approval

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

The City of Ocean Springs Planning Commission (PC) considered the above referenced application at the regular meeting on Tuesday, January 9, 2023.

The permit will allow for an occupancy maximum of three (3) people and a maximum of two (2) vehicles as approved by the Fire Marshall and Building Official respectively. No input was received prior to the Public Hearing. The property lies within the STR CITY Zone.

Recommendation from the Planning Department was for approval of a Residential Short-Term Rental permit subject to annual renewal.

The changes related to some properties within the DT Overlay District being removed from the cap as well as other properties being rezoned to a commercial zoning district have changed the summary of permits to date. With the new structures, this permit would be the 47th permit within the STR CITY ZONE, leaving 13 permits available under the cap of 60.

During the public hearing, one neighbor spoke in concern of allowing too many short-term rentals in the residential areas of the city. After reviewing the application and receiving input from the public, the PC voted unanimously with all members present to recommend approval of the STR Permit.

Documentation related to this request is attached.

CITY OF OCEAN SPRINGS
COMMUNITY DEVELOPMENT AND PLANNING
POST OFFICE BOX 1800
OCEAN SPRINGS, MS 39566-1800
228-875-4415

**PLANNING COMMISSION REPORT
-- PUBLIC HEARING --**

PUBLIC HEARING DATE: Tuesday, January 9, 2024

APPLICANT: Derek Norsworthy

LOCATION: 225 Halstead Rd. / PID: 61004005.000

REQUESTED ACTION: Residential Short Term Rental Permit

DATE OF APPLICATION: October 6, 2023

ADJACENT ZONING/LAND USE:

Subject Property: R-D, Two-Family Residential District
North, South, East, West: R-2, Single-Family Residential District

DESCRIPTION OF REQUEST:

- Per Ordinance 2015-11, 2018-02, 2021-05, 2021-25, and 2023-07, the application is for a short-term rental permit to allow usage for less than 30 days.
- Site Location:** the property is an accessory structure located in the CITY Zone Area, on the southwest corner of Halstead Road and Davidson Road.



FINDINGS:

- **Local Property Manager:** The owner will serve as the local property manager and resides in the primary structure on the property, satisfying the requirement for residency within 2-miles of the city limit.
- **Application:** Submittal is complete and was received prior to the deadline. A copy of the rental agreement is attached for consideration.
- **Homeowner's Association:** On the application form, the applicant verified that this is not a covenant-restricted neighborhood and no covenants have been provided. The applicant has not made the Planning Department aware of any Homeowner's Association.
- **Liability Insurance:** The signed application states that the liability insurance for the property does not exclude short term rentals from coverage, as well as conformance with building code, zoning requirements. There are no deed restrictions and taxes are current.
- **Fee:** The application fee was provided with the application. The mail-out fee was paid prior to distribution.
- **Notice via Standard Mail:** The notice of public hearing was sent to 50 property owners within 500 feet of the subject property. The distribution included the name of the applicant, notice of the hearing date, time and location, and a summary of Frequently Asked Questions regarding short-term rentals.
- **Publication:** Notice of the public hearing was advertised at least 15 days prior to the date of the hearing per ordinance. Additionally, the required yard sign was placed in the yard.
- **Inspection:** The property was inspected for all required elements on 12/13/23 and was approved. Inspection form is attached for review.
- **Maximum Occupancy:** The requested maximum occupancy of 3 was approved by the Fire Marshall during the above referenced inspection.
- **Maximum Number of Vehicles:** The request for a maximum number of 2 vehicles was approved by the Building Official during the above referenced inspection.
- **Guest Rules:** The rules were posted and visible during the property inspection.
- **Code Violation Complaints:** No code violations or police reports were documented for this address in the past 12 months.

FEEDBACK:

None.

SUMMARY:

The application for this property is complete and compliant with the adopted code, and the physical inspection passed. The recommendation is for approval of a Residential Short-Term Rental permit, subject to annual renewal.

MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin

Re: Approve a Residential Short-Term Rental Permit – 501 Rayburn Avenue – Julian Rankin – Planning Commission Recommends Approval

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

The City of Ocean Springs Planning Commission (PC) considered the above referenced application at the regular meeting on Tuesday, January 9, 2023.

The permit will allow for an occupancy maximum of four (4) people and a maximum of two (2) vehicles as approved by the Fire Marshall and Building Official respectively. No input was received prior to the Public Hearing. The property lies within the STR DENSITY Zone.

Recommendation from the Planning Department was for approval of a Residential Short-Term Rental permit subject to annual renewal.

The changes related to some properties within the DT Overlay District being removed from the cap as well as other properties being rezoned to a commercial zoning district have changed the summary of permits to date. With the new structures, this permit would be the 44th permit within the STR DENSITY ZONE, leaving 11 permits available under the cap of 55.

No input was received following publication of the agenda or during the public hearing. After reviewing the application and receiving input from the public, the PC voted unanimously with all members present to recommend approval of the STR Permit.

Documentation related to this request is attached.

CITY OF OCEAN SPRINGS
COMMUNITY DEVELOPMENT AND PLANNING
POST OFFICE BOX 1800
OCEAN SPRINGS, MS 39566-1800
228-875-4415

**PLANNING COMMISSION REPORT
-- PUBLIC HEARING --**

PUBLIC HEARING DATE: Tuesday, January 9, 2024

APPLICANT: Julian Rankin

LOCATION: 501 Rayburn Avenue / PID: 60137584.000

REQUESTED ACTION: Residential Short Term Rental Permit

DATE OF APPLICATION: June 4, 2023

ADJACENT ZONING/LAND USE:

Subject Property: R-1, Single-Family Residential District
North, South, East, West: R-1, Single-Family Residential District

DESCRIPTION OF REQUEST:

- Per Ordinance 2015-11, 2018-02, 2021-05, 2021-25, and 2023-07, the application is for a short-term rental permit to allow usage for less than 30 days.
- Site Location:** the property is an accessory structure located in the DENSITY Zone Area, on the northwest corner of Rayburn Avenue and Cleveland Avenue.



FINDINGS:

- **Local Property Manager:** The owner will serve as the local property manager and resides in the primary structure on the property, satisfying the requirement for residency within 2-miles of the city limit.
- **Application:** Submittal is complete and was received prior to the deadline. A copy of the rental agreement is attached for consideration.
- **Homeowner's Association:** On the application form, the applicant verified that this is not a covenant-restricted neighborhood and no covenants have been provided. The applicant has not made the Planning Department aware of any Homeowner's Association.
- **Liability Insurance:** The signed application states that the liability insurance for the property does not exclude short term rentals from coverage, as well as conformance with building code, zoning requirements. There are no deed restrictions and taxes are current.
- **Fee:** The application fee was provided with the application. The mail-out fee was paid prior to distribution.
- **Notice via Standard Mail:** The notice of public hearing was sent to 56 property owners within 500 feet of the subject property. The distribution included the name of the applicant, notice of the hearing date, time and location, and a summary of Frequently Asked Questions regarding short-term rentals.
- **Publication:** Notice of the public hearing was advertised at least 15 days prior to the date of the hearing per ordinance. Additionally, the required yard sign was placed in the yard.
- **Inspection:** The property was inspected for all required elements on 12/07/23 and was approved. Inspection form is attached for review.
- **Maximum Occupancy:** The requested maximum occupancy of 4 was approved by the Fire Marshall during the above referenced inspection.
- **Maximum Number of Vehicles:** The request for a maximum number of 2 vehicles was approved by the Building Official during the above referenced inspection.
- **Guest Rules:** The rules were posted and visible during the property inspection.
- **Code Violation Complaints:** No code violations or police reports were documented for this address in the past 12 months.

FEEDBACK:

None.

SUMMARY:

The application for this property is complete and compliant with the adopted code, and the physical inspection passed. The recommendation is for approval of a Residential Short-Term Rental permit, subject to annual renewal.



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6



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MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin
Sarah Harris, Project Manager

Re: Authorize Rejection of Previous Award and Readvertise for the Public Access Portion of the Front Beach Public Event Center & Marina – GOMESA – MSDMR

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

This work is for the first element of the Event Center and Marina at the former Fayard property on Front Beach Drive that is ready for construction is the land side improvements to the property at the northwest corner of Front Beach Drive and Jackson Avenue which is owned by the MS Department of Marina Resources. A Memorandum of Understanding (MOU) has been drafted and is included on this agenda for consideration to address both construction on the property and ongoing maintenance responsibilities.

Following the award made during the January 2, 2024 agenda, discrepancies were identified within the bids. Per the attached recommendation from Cypress, the recommendation is now to reject and readvertise to ensure proper procurement.

I respectfully request the Board to reject the originally awarded base bid from Water & Woods, LLC and to readvertise the construction.

January 26, 2024

Carolyn Martin
Planning and Grants Administrator
City of Ocean Springs
1018 Porter Avenue
Ocean Springs, MS 39564

Re: Bid Rejection and Readvertisement Recommendation
Front Beach Restoration & Public Access, Ocean Springs, MS

Dear Ms. Martin:

Bids on the referenced project were received and opened at 2:00 PM on Wednesday, December 20, 2023, in the City Hall of Ocean Springs at 1018 Porter Avenue, Ocean Springs, Mississippi.

After review of bids received, it was noted that Water & Woods, LLC was the lowest bidder for the total base bid amount of \$608,805.00. A recommendation was made based on the provided information to award the bid to Water & Woods, LLC which was approved at the January 2, 2024 Board of Alderman meeting.

Since the recommendation, but prior to issuance of Notice of Award, discussions with Water & Woods, LLC have brought to light discrepancies with their bid. Water & Woods, LLC priced crushed stone grade #57 instead of the specified $\frac{3}{4}$ inch and down gradation per the Mississippi Department of Transportation Standard Specifications. This error in grade of stone and attendant price discrepancy explains their low bid. The cost difference required for Water & Woods, LLC to provide a stone within the specifications would bring their base bid price within a comparable range to the next lowest base bid. There is also a discrepancy in the bid item for the crosswalk, which further exacerbates the issue.

Due to the discrepancies in the bids submitted, it is the recommendation of Cypress Environment & Infrastructure that all bids be rejected, and the project be readvertised.

If you have any questions, please contact Cara Wagner at 228-224-5946 or cwagner@cypressei.com.

Sincerely,



Cara Wagner, PE



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6



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MEMORANDUM

To: Mayor & Board of Aldermen

From: Carolyn Martin, Planning & Grants Admin

Re: Authorize Amendment #1 to Memorandum of Agreement (MOA) with MS Department of Marine Resources for Maintenance of 323 Front Beach Drive

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

The property at 323 Front Beach is currently owned by the MS Department of Marine Resources (DMR) and is used as open space only. The property is occasionally used by both DMR and the city for the support of public events. A Memorandum of Agreement (MOA) was executed in November 2017 and again in August 2023 to allow both entities to maintain and utilize the property within existing use restrictions as needed for the public benefit.

With the development of the Front Beach Marina and Event Center, this property will now be improved for public access, which requires an amendment to the existing MOA. The attached allows for improvement and provides the Operations and Maintenance Plan for the property.

The attached agreement amendment has been drafted for the above-described purpose. I respectfully request authorization to execute this MOA Amendment.



STATE OF MISSISSIPPI

Tate Reeves
Governor

MISSISSIPPI DEPARTMENT OF MARINE RESOURCES

Joe Spraggins, Executive Director

**AMENDMENT # 1 OF MEMORANDUM OF AGREEMENT
BETWEEN
MISSISSIPPI DEPARTMENT OF MARINE RESOURCES
AND
CITY OF OCEAN SPRINGS**

The Memorandum of Agreement (MOA) between the Mississippi Department of Marine Resources (MDMR) and City of Ocean Springs (COS) is hereby mutually amended as follows:

COS's RESPONSIBILITIES

The COS, at its discretion, may enter the property to perform routine maintenance of the grounds. Additionally, the COS will create and maintain the green parking lot located at 323 Front Beach Drive, Ocean Springs, MS 39564 on the Reynolds property per Attachment A – Operations and Maintenance Plan.

All other terms and conditions set forth in the original contract executed August 17, 2023 remain in full effect.

MS Department of Marine Resources

City of Ocean Springs

Joe Spraggins, Executive Director

Kenny Holloway, Mayor

Date: _____

Date: _____

November 2023

Page 78 of 419

1. Introduction & Purpose

This Operations and Maintenance (O&M) Plan outlines the procedures and responsibilities for the upkeep of the gravel parking lot and native vegetation landscaping located at 323 Front Beach Drive, Ocean Springs, MS 39564.

Proper maintenance ensures the longevity and aesthetic of the parking lot, while preserving the natural beauty of the surrounding native vegetation. A copy of your O&M manual in its entirety must be maintained at your facility and available for review upon request. It will act as a guide for new staff. The plan should be updated regularly, as needed.

2. Routine Maintenance & Documentation

Regular inspections are crucial to identifying issues early and maintaining the parking lot's functionality and appearance. Routine record keeping is accomplished by utilizing the following reports:

a. Maintenance Schedule

b. Monthly Inspection Report

c. Incident/Follow-Up Action Report

- i. Document all problems, occurrences, emergencies, complaints that result in or necessitate deviation from routine O&M procedures, and any situations that have the potential to affect public health, safety, welfare, or the environment or have the potential to violate any permits, regulations or laws relating to the water system. In addition, this report records the follow-up action taken to correct the circumstance. Document and address any issues promptly after inspections.

A copy of reports should be kept at [location TBD] for review upon request, especially in the event that the regular operator is not available. Also have manufacturer's recommendations and specifications for materials on record. See samples below:

Landscape Maintenance Schedule

TASK	MONTH											
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
PLANT CARE												
Monitoring												
Pruning (as needed)												
Deadhead plants												
Cut back perennials & grasses												
Watering (as needed)												
PLANT BEDS												
Weeding (as needed)												
Mulching												
Soil testing												
Winter clean up												
PEST MANAGEMENT												
Monitoring												
LAWN												
Watering (as needed)												
Fertilize/Lime												
Seeding												
Herbicide												
Mowing												
Soil test												

Monthly Inspection Report

Date: _____

Inspected by: _____

CATEGORY	CHECK FOR	NOTE	INITIALS
LANDSCAPE	Health of vegetation		
	Leaks, broken lines, misdirected sprinkler heads in watering system		
HARDSCAPE	Gravel erosion		
	Potholes		
	Drainage issues		
	Legibility of crosswalk paint		
LIGHTING	Operability		
FENCE	Rot		
	Termites		
	Bad hardware		
	Other damage		
COMMENTS			
ACTION ITEMS			

Date: _____

INCIDENT
FOLLOW-UP ACTION
INITIALS:

3. Landscaping

a. Performance Standards

- i. All trees, shrubs, groundcover, and sod shall be maintained using proven landscape best management practices (BMPs) at all times. Any dead, diseased, or hazardous tree or shrub should be immediately removed and replaced with the same or comparable species of the same or similar size when appropriate and available in local nurseries. Large trees should be replaced using the city's dbh formula for replacements.
- ii. To maintain access on walkways, a minimum of 8' clearance of space must be established between any tree canopy and ground. For driveways and parking, a minimum of 10' clearance is required.

b. Plant Care

- i. Plant Profiles: Below is a chart of the plants on site, and maintenance information.

CATEGORY	SPECIES	WATERING	PRUNING	FERTILIZATION	OTHER NOTES
EVERGREEN TREES	- Dahoon Holly (<i>Ilex cassine</i>) - Eastern Redcedar (<i>Juniperus virginiana</i>) - Sweetbay Magnolia (<i>Magnolia virginiana</i>) - Wax Myrtle (<i>Morella cerifera</i>)	First two years until established. Afterwards, as needed	Maintain natural shape. No pruning needed other than clearance over permeable paver areas	Only after soil testing	Inspect for diseases as needed
DECIDUOUS TREES	Pond Cypress (<i>Taxodium var. inbricarium</i>)	First two years until established. Afterwards, as needed	Maintain natural shape. Prune for crossing branches, hazardous limbs, and clearance	Only after soil testing	Root prune knees in permeable paver areas to prevent tripping hazards
SHRUBS	- American Beautyberry (<i>Callicarpa americana</i>) - False Rosemary (<i>Conradina conascens</i>) - Dwarf Yaupon Holly (<i>Ilex vomitoria 'Nana'</i>) - Saw Palmetto (<i>Serenoa repens</i>)	Water as needed	Maintain natural shape. No pruning needed other than clearance over permeable paver areas	Only after soil testing	Rosemary doesn't like overwatering
	Dwarf Palmetto¹ (<i>Sabal minor</i>)	Drought, flood, saturated soil tolerant	No pruning unless to maintain clearance	Only after soil testing	Inspect for burn in winter, and fungus
PERENNIAL GRASSES	Pink Muhly Grass² (<i>Muhlenbergia capillaris</i>)	Drought tolerant	Cut back to 6 inches in later winter or early spring when it is dormant and brown	Only after soil testing	Little to no insect or disease pests
	Lace Grass³ (<i>Eragrostis capillaris</i>)	Drought tolerant	Cut to ground in early spring	Only after soil testing	Little to no insect or disease pests

¹ <https://www.nrcs.usda.gov/plantmaterials/etpmcbr13659.pdf>

² <https://extension.msstate.edu/news/southern-gardening/2022/use-pink-muhly-grass-for-winter-garden-color>

³ <http://www.newmoonnursery.com/plant/Eragrostis-spectabilis>

CATEGORY	SPECIES	WATERING	PRUNING	FERTILIZATION	OTHER NOTES
LAWN	St. Augustine Grass⁴ (<i>Stenotaphrum secundatum</i>), disease-resistant variety	Water often	Cut at 2.5-3 inch height	Only after soil testing	Inspect and treat for weeds, insects, disease

⁴ https://extension.msstate.edu/sites/default/files/publications/publications/p1322_1.pdf

- ii. Pruning and Trimming: Prune and trim plants as needed to maintain shape and prevent overgrowth.
 - 1. Prune evergreen shrubs and trees as well as shade trees in late winter to early spring while they are dormant and right before the new growing season begins.
 - 2. Prune flowering trees right after they flower.
 - 3. After a freeze, do not trim immediately. Let the plant heal and recover healthy tissue, and then prune the dead parts a little later.
- iii. Mulching: Apply organic, non-dyed, pine straw at a depth of 3” to conserve moisture and control weed growth. One typical, industry sized bale can cover up to 50 square feet of ground. Do not place mulch in wetlands.
 - 1. Fertilization: Use natural, organic fertilizers as least 25 feet away from wetlands – Do not use a type that will harm wetlands (i.e. nitrogen, phosphorus). Mature trees don’t need fertilization, and in many cases natives need minimal. Utilize a yearly soil test to determine appropriate fertilizer type and rate for plants not yet established.
 - a. For timing, the following is recommended:⁵
 - i. First choice – autumn (Oct-Dec)
 - ii. Second choice – winter or early spring (Feb-Apr)
 - iii. Third choice – mid-summer (May-July)

c. Treatment of Invasive Plant Species

- i. The following list of invasive plant species has a high likelihood of spreading to the site. Once present, consistent treatment is likely required to manage the growth and spread. Treatment methods more appropriate for adjacent wetlands/aquatic habitat include: hand-pulling/cutting, foliar herbicide application, cut stump herbicide application, spot mowing.⁶ For detailed removal strategies, the following resources could be used: (add links)

⁵ <https://joa.isa-arbor.com/request.asp?JournalID=1&ArticleID=1519&Type=2>

⁶ <https://slconservancy.org/2021/08/16/4-environmentally-conscious-ways-to-kill-invasive-plants/>

INVASIVE PLANT SPECIES		
COMMON NAME	SCIENTIFIC NAME	BEST MANAGEMENT PRACTICES
Alligatorweed	<i>Alternanthera philoxeroides</i>	Apply herbicide ⁷
Chinese Privet	<i>Ligustrum sinense</i>	Mechanical removal, cut stump, basal bark, foliar herbicide ⁸
Chinese Tallow	<i>Triadica sebifera</i>	Cut stump, apply herbicide
Cogongrass	<i>Imperata cylindrica</i>	Burn, till, apply herbicide ⁹
Japanese Climbing Fern	<i>Lydogium japonicum</i>	Apply herbicide ¹⁰
Japanese Honeysuckle	<i>Lonicera japonica</i>	Mechanical removal, apply herbicide, cut stump ¹¹
Torpedo Grass	<i>Panicum repens</i>	Apply herbicide ¹²

d. Irrigation

- i. Adjust watering frequency to correspond with precipitation. Provide supplemental watering during dry periods to sustain plant health.
- ii. For irrigation system:
 1. Inspect entire watering system for leaks, broken lines, misdirected sprinkler heads, emitters, and/or soaker hoses.
 2. Optional rain sensor can be installed to conserve water usage.
 3. Check for sprinkler run-off.
 4. Winterize the system yearly, flushing out water that could cause freeze damage during the cold season.
 5. Audit the system once or twice during the summer.

4. Permeable Paver Maintenance

a. Performance Standards

- i. The permeable paver system has a 60+ year lifetime, and typically requires little maintenance. The modular pavers hold gravel fill in place, and most silt and sediment will decay and pass naturally through the system.¹³
- ii. Permeable paver areas should be free of trash, excess leaves, and overgrowth of plants. Remove debris by hand, broom, rake, or leaf blower to reduce removing gravel.

⁷ https://extension.msstate.edu/sites/default/files/publications/publications/alligator_weed_P3735-14b_web.pdf

⁸ <https://www.aces.edu/blog/topics/forestry-wildlife/control-options-for-chinese-privet/>

⁹ https://sfyl.ifas.ufl.edu/archive/hot_topics/environment/cogongrass.shtml

¹⁰ https://forestry.alabama.gov/Pages/Informational/Invasive/Japanese_Climbing_Fern.aspx

¹¹ <https://plants.ifas.ufl.edu/plant-directory/lonicera-japonica/>

¹² <http://extension.msstate.edu/publications/torpedograss>

¹³ <https://www.truegridpaver.com/wp-content/uploads/2016/12/TRUEGRID-Maintenance-Guide.pdf>

- iii. Inspect gravel drive for potholes and dips and correct as needed, per manufacturer specifications.

b. Weed Control

- i. Weed control methods should take in consideration the adjacent wetlands/aquatic habitat. Apply mechanical weeding (i.e. hand pulling) and/or EPA-approved weed control methods to prevent weed growth in the gravel. Sprayer's license is required to apply.*

c. Drainage Maintenance

- i. Inspect pavers at least 3 times a year after heavy rain. Look for pooling water and visible dirt or material in the gaps between the pavers. This is an indication that you may have a clog beneath the surface. Pavers can be pulled up and infill or base material can be replaced. Simply reuse the paver. Ensure proper drainage by clearing ditches and culverts.
- ii. To move excess sediment through the system, use a garden hose or power washer to aim a direct spray at the pavers. Take caution to not wash out gravel during the process. This should help to clear out any dirt clumps and get things moving regularly again.¹⁴

5. Signage & Lighting

a. Signage

- i. Maintain clear signage indicating parking spaces, directions, and any safety warnings.

b. Lighting

- i. Ensure adequate lighting for nighttime use, repairing or replacing malfunctioning lights promptly.

6. Fence Maintenance

- a. Look for signs of rot. If rot is spotted, replace the panel to prevent it from spreading.
- b. If termites are present, treat with borax.
- c. Check for loose nails or screws and replace as needed.
- d. Keep tree limbs and vegetation off of the fence to prevent moisture build-up.
- e. Stain the fence after installation and 2-3 years to protect the wood.

7. Waste Management

a. Litter Removal

- i. Regularly remove litter and debris from the parking lot and landscaped areas at a minimum of once week.

¹⁴ <https://www.truegridpaver.com/permeable-paver-maintenance/>

8. Adaptive Management

a. Storm Preparedness

- i. Have a plan in place to secure the parking lot during severe weather events. Coordinate any pruning or removal of hazardous trees ahead of hurricane and storm season.
- ii. Remove items that could become loose during high winds and storm surge, such as trash receptacles, dumpsters, and outdoor furniture.

b. Storm Impacts

- i. The site will be evaluated for impacts after major storm events.
- ii. The City should replace any material damaged by a storm event within 3 months, post-event.
- iii. Impacts to restored areas on site resulting from a storm event exceeding 50% or 1,714 SF will be considered a Force Majeure event.

c. Emergency Contacts

- i. Maintain a list of emergency contacts for quick response in case of accidents or natural disasters. See sample below:

TRADE	NAME	ADDRESS	PHONE
Electrician			
Equipment rental			
Restroom trailer hauler			
Waste management			

9. Budgeting

- a. Create and maintain a yearly budget for ongoing maintenance, ensuring there are funds available for necessary repairs and improvements. If the maintenance will be contracted, it is suggested to use a two – three year contract with options to renew once and a budgeted increase cost of compliance built into the budget.
- b. Budgets should also account for replacement of plants and trees, mulch material and its application, irrigation work, and chemicals for fertilization, weed control and pest control.

MEMORANDUM

To: Mayor & Board of Aldermen
From: Sarah Harris, Project Manager
Re: Authorize the Ocean Springs Alternate Paving List 2023 – District 5
Section: CONSENT AGENDA
Meeting Date: February 6, 2024

Attached is the Ocean Springs Alternate Paving List for 2023 District 5. The list is in order by Ward and then alphabetically. The list consists of alternate streets/parking lots that are not included on the current approved paving list and are not guaranteed to be paved. The alternate list will be considered for pavement should additional funds become available.

I respectfully request approval of the attached 2023 alternate paving list of District 5.

District 5 - Paving List (Alternate)		
Ward	Ward	Action
Ward 5	Gay Lemon Parking Lot	Overlay
Ward 6	Madison Place	Mill and Pave

MEMORANDUM

To: Mayor & Board of Aldermen

From: Sarah Harris, Project Manager

Re: Authorize the Ocean Springs Alternate Paving List 2023 – District 4

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

Attached is the Ocean Springs Alternate Paving List for 2023 District 4. The list is in order by Ward and then alphabetically. The list consists of alternate streets/parking lots that are not included on the current approved paving list and are not guaranteed to be paved. The alternate list will be considered for pavement should additional funds become available.

I respectfully request approval of the attached 2023 alternate paving list of District 4.

District 4 - Paving List (Alternate)		
Ward	Street	Action
Ward 1	CORNWALL	Mill and Pave
Ward 1	Queen Elizabeth	Mill and Pave
Ward 2	Azalea Lane	Overlay
Ward 2	Calhoun	Mill and Pave
Ward 3	Davidson Road	Mill and Pave
Ward 3	Myrtle Street	Mill and Pave
Ward 4	Halstead Drive	Overlay
Ward 4	La Branche Drive (Remaining Sections)	Mill and Pave



Kenny Holloway	Mayor
Bobby Cox	Alderman at Large
Jennifer Burgess	Alderman Ward 1
Rickey Authement	Alderman Ward 2

Kevin Wade	Alderman Ward 3
Ken Papania	Alderman Ward 4
Robert Blackman	Alderman Ward 5
Michael Impey, II	Alderman Ward 6



228.875.4236 | www.oceansprings-ms.gov

MEMORANDUM

To: Mayor & Board of Aldermen

From: Rachel Johnson

Re: Adopt the Resolution supporting participating in the 2024 MEMA Region 9 All Hazards Multi-Jurisdictional Mitigation Planning Process and Adoption of the All Hazards Multi-Jurisdictional Mitigation Plan

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

Dear Mayor & Board:

Attached is the 2024 MEMA Hazard Mitigation Plan Jackson County Appendix to include the City of Ocean Springs. This plan is updated and adopted every five years. The required adoption resolution is attached.

City of Ocean Springs
RESOLUTION NO. _____

**A RESOLUTION SUPPORTING PARTICIPATION IN THE MEMA REGION 9 ALL
HAZARDS MULTI-JURISDICTIONAL MITIGATION PLANNING PROCESS AND
ADOPTION OF THE ALL HAZARDS MULTI-JURISDICTIONAL MITIGATION
PLAN**

WHEREAS, the City of Ocean Springs' governing body desires to prepare and mitigate for such hazards and seeks to promote the public health, and general welfare of the jurisdiction and the safe, orderly, and healthful development of the jurisdiction; and

WHEREAS, the City of Ocean Springs' governing body worked with their members and other participating jurisdictions and entities to develop an all-hazards multi-jurisdictional mitigation plan; and

WHEREAS, mitigation plans must conform to 44 CFR, Part 201, and all applicable mitigation planning guidance issued by FEMA; and

WHEREAS, a community must be a participant in a current, FEMA-approved mitigation plan to be eligible for FEMA mitigation grant funding; and

WHEREAS, the Mississippi Department of Homeland Security and Emergency Management support local mitigation planning and encourages local governments to participate in the All Hazards Multi-jurisdictional mitigation planning process; and

WHEREAS, staff recommends that the City of Ocean Springs' governing body approve the All Hazards Multi-Jurisdictional Mitigation Plan Update; and

WHEREAS, the City of Ocean Springs' governing body deems it in the public interest to approve this plan.

NOW THEREFORE, be it resolved that the governing body of Ocean Springs, MS

PASSED, APPROVED AND ADOPTED this _____ day of _____,
2024.

MEMA District 9



Regional Hazard Mitigation Plan 2024

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Planning Tools and Documentation:	APPENDIX B
Local Mitigation Plan Review Tool:	APPENDIX C
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Flood Appendix:	APPENDIX E

ANNEX D: JACKSON COUNTY

This annex includes jurisdiction-specific information for Jackson County and its participating municipalities. It consists of the following five subsections:

- D.1 Jackson County Community Profile
 - D.2 Jackson County Risk Assessment
 - D.3 Jackson County Vulnerability Assessment
 - D.4 Jackson County Capability Assessment
 - D.5 Jackson County Mitigation Strategy
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JACKSON COUNTY COMMUNITY PROFILE

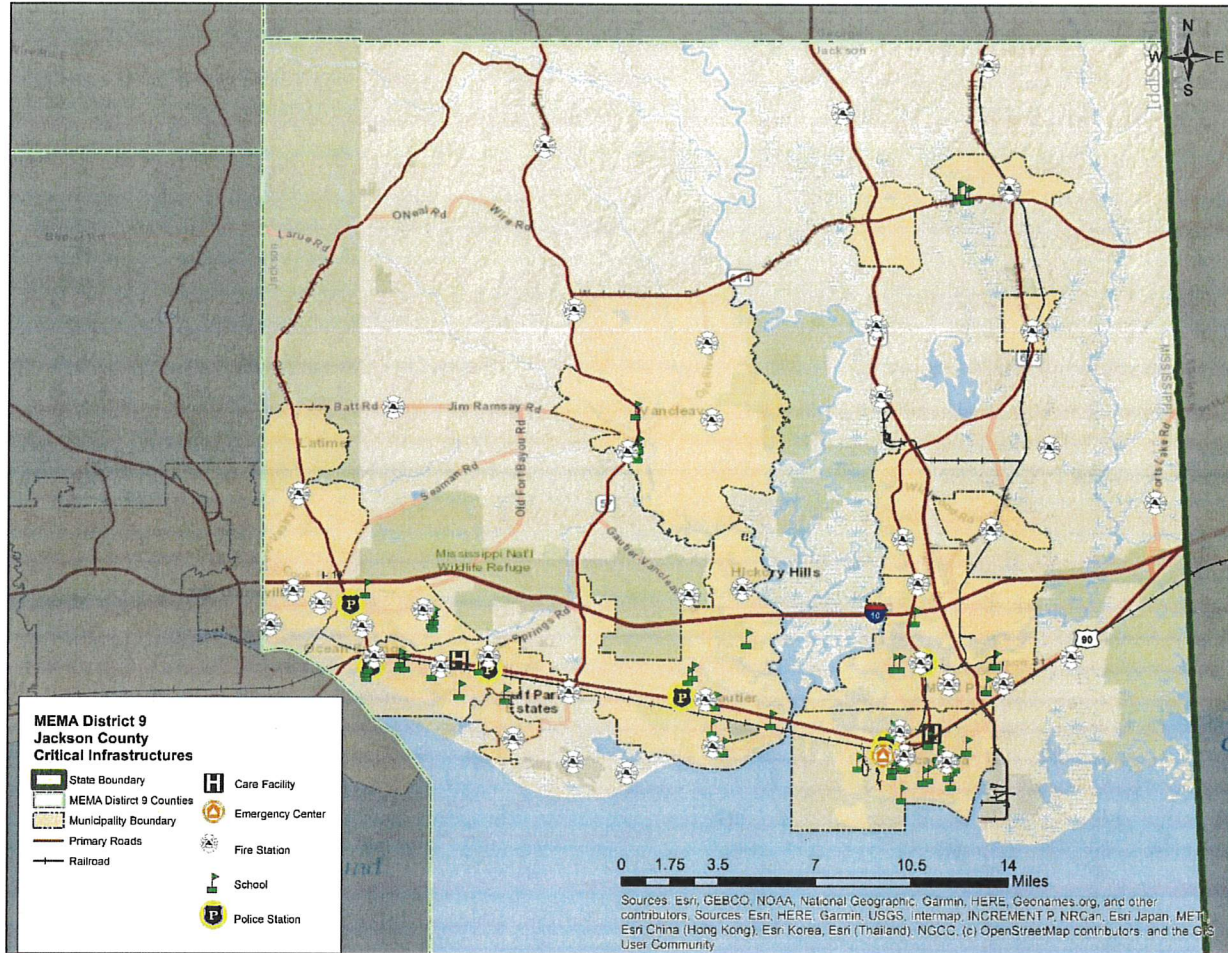
Geography and the Environment

Jackson County is located on the Mississippi coast. It comprises four cities, Gautier, Moss Point, Ocean Springs, and Pascagoula, as well as many small unincorporated communities. An orientation map is provided as Figure D.1.

Jackson County is situated in the East Gulf Coastal Plain. It is made up of the gently rolling Pine Belt, also known as the "Piney Woods," and the coastal area called the Coastal Meadows or Terrace. The region has generally low topographic elevations and extensive tracts of marshy land. There are many rivers, creeks, bayous, and other natural drainage networks in the region which empty into the Gulf of Mexico. The total area of the county is 1,043 square miles, 321 square miles of which is water area.

Jackson County enjoys four distinct seasons but the climate in the region is generally hot and humid compared to the rest of the United States given its latitude and location along the Gulf Coast. Precipitation is generally highest in winter months when the temperatures are moderately lower, but the likelihood of precipitation remains relatively constant throughout the year. Snowfall is rare but does occur. Summers in the region can become fairly hot with average highs in the nineties and lows in the seventies. The region is also often susceptible to turbulent weather when warm, wet air from the Gulf of Mexico is pushed up into the region to mix with cooler air coming down from across the continent which can result in severe weather conditions. This is particularly true in the spring when seasons are changing and diverse weather patterns interact. The region is also subject to hurricanes and tropical storms from June to October.

FIGURE D.1: JACKSON COUNTY ORIENTATION MAP



Population and Demographics

Population counts from the U.S. Census Bureau for 1990, 2000, 2010, and 2020 for the county and participating jurisdictions are presented in Table D.1.

TABLE D.1: POPULATION COUNTS FOR JACKSON COUNTY

Jurisdiction	2000 Census Population	2010 Census Population	2020 Census Population	% Change 2010-2020
Jackson County	131,420	139,668	143,252	2.6%
Gautier	11,681	18,572	19,024	2.4%
Moss Point	15,851	13,704	12,147	-11.4%
Ocean Springs	17,225	17,442	18,429	5.7%
Pascagoula	26,200	22,392	22,010	-1.7%

Source: United States Census Bureau, 1990, 2000, 2010, 2020 Census

The racial characteristics of the county are presented in Table D.2.

TABLE D.2: DEMOGRAPHICS OF JACKSON COUNTY

Jurisdiction	White, Percent (2020)	Black or African American, Percent (2020)	American Indian or Alaska Native, Percent (2020)	Asian, Percent (2020)	Native Hawaiian or Other Pacific Islander, Percent (2020)	Two or More Races, percent (2020)	Persons of Hispanic Origin, Percent (2020)*
Jackson County	73.2%	21.6%	0.5%	2.3%	0.1%	2.3%	7.2%
Gautier	57.1%	32.3%	0.7%	2.3%	0.0%	2.9%	11.5%
Moss Point	18.4%	75.6%	0.0%	0.1%	0.0%	1.2%	3.4%
Ocean Springs	84.6%	4.7%	0.0%	4.3%	0.0%	5.3%	8.3%
Pascagoula	51.0%	36.9%	0.6%	0.9%	0.0%	3.8%	14.10%

*Hispanics may be of any race, so also are included in applicable race categories

Source: United States Census Bureau, 2020 Census/2017-2021 ACS

Housing

Housing information for the county and four municipalities is presented in Table D.3.

TABLE D.3: HOUSING CHARACTERISTICS OF JACKSON COUNTY

Jurisdiction	Housing Units (2000)	Housing Units (2010)	Housing Units (2020)	Median Home Value (2017-2020)
Jackson County	51,678	60,067	63,617	\$146,500
Gautier	4,597	8,047	X	\$133,600
Moss Point	6,237	6,194	X	\$99,000
Ocean Springs	7,072	7,814	X	\$184,800
Pascagoula	3,351	10,224	X	\$116,000

Source: United States Census Bureau, 2000, 2010, and 2020 Census, 2017-2021 American Community Survey 5-Year Estimates

Infrastructure

TRANSPORTATION

In Jackson County, Interstate 10 and U.S. Highway 90 run east to west allowing transportation in southern half of the county. Mississippi Highway 63 and 57 run north-south through Jackson County.

The Trent Lott International Airport and the Ocean Springs Airport are a general aviation and public-use airport, respectively, which are located in Jackson County. The Gulfport-Biloxi International Airport, located in Harrison County, also serves the county. This airport is served by three major airlines with direct flights to Atlanta, Charlotte, Dallas/Ft. Worth, and Houston as well as connections to hundreds of locations in the U.S. and worldwide.

In terms of other transportation services, Port of Pascagoula operates within the county, connecting it to national and global markets. One Class-I Major and one Class-III Local railways also serve the county.

UTILITIES

Electrical power in Jackson County is mainly provided by electric power associations. Mississippi Power Company also provides power to some parts of the county.

There are two private and municipal natural gas suppliers that serve Jackson County. These include CenterPoint Energy Resources and the City of Pascagoula.

Water and sewer service is provided by a number of different sources including several of the participating cities and the county, but unincorporated areas often rely on septic systems and wells in Jackson County.

COMMUNITY FACILITIES

There are a number of buildings and community facilities located throughout Jackson County. According to the data collected for the vulnerability assessment (Section 6.4.1), there are 5 communications facilities, 3 emergency operations centers (EOCs), 45 fire stations, 4 medical facilities, 8 police stations, 1 power/gas facility, 20 private/non-profit facilities, 50 public facilities, 75 schools, 7 shelters, 27 special populations facilities, 3 transportation facilities, and 25 water/wastewater facilities located within the county.

There are two hospitals located in Jackson County. These include Singing River Hospital in Pascagoula and Ocean Springs Hospital in Ocean Springs. There are also additional medical care facilities located in the county as outlined in the vulnerability assessment (Section 6.4.1).

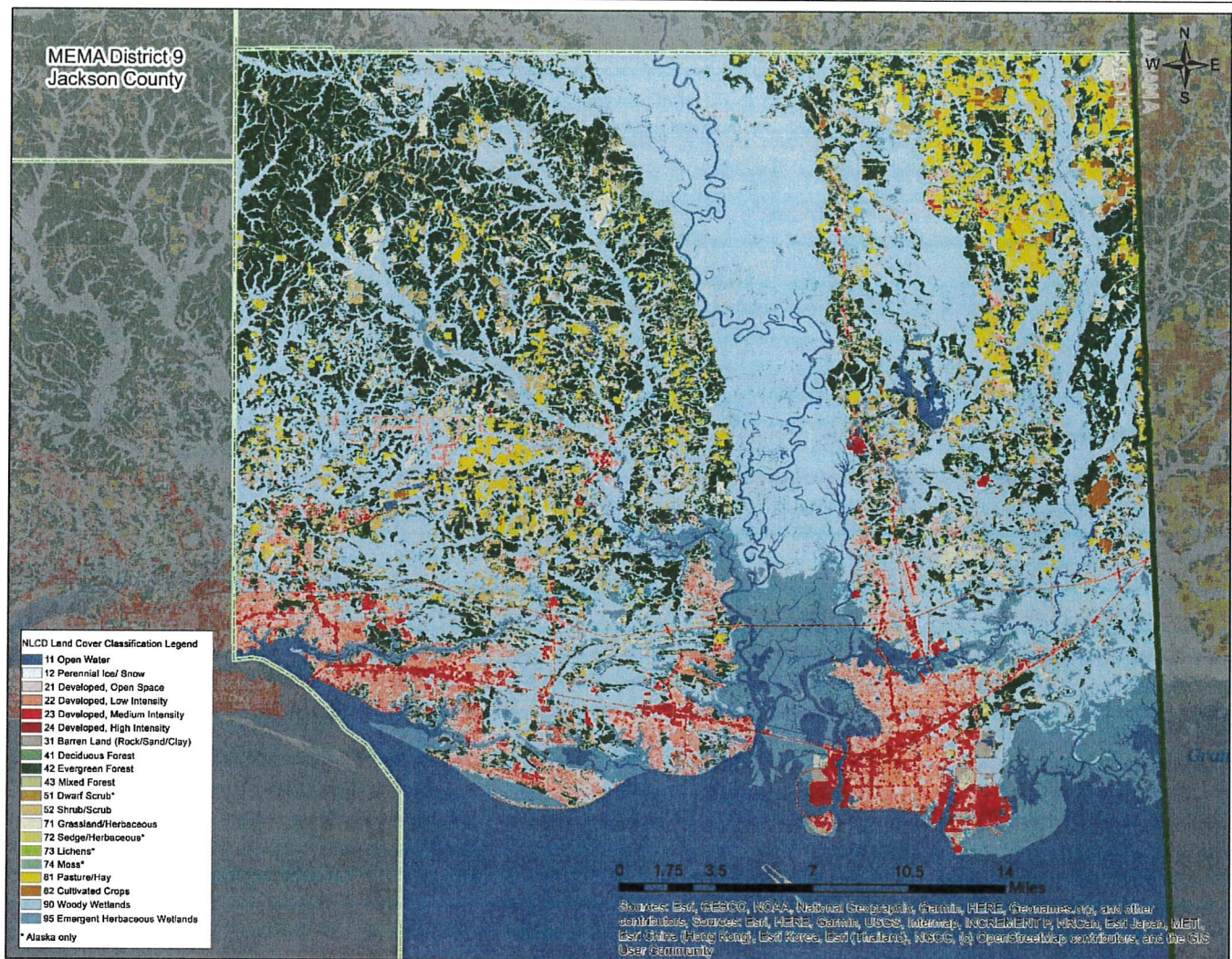
Jackson County contains numerous local, state, and national parks and recreation areas, including the Gulf Islands National Seashore, Mississippi Gulf Coast National Heritage Area, DeSoto National Forest, and Shepard State Park. Golf courses and resorts, recreational and sports fishing, gambling and casinos, and sand beaches are abundant in the county.

Land Use

Many areas of Jackson County are undeveloped or sparsely developed. There are several incorporated municipalities located along the coast. Coastal land use patterns radiate from city centers and commercial land uses are located in central business districts and highway strips, with surrounding housing that becomes progressively large in lot size and floor area with distance from the central business districts. Residential and non-residential densities are generally low, and concentrated mix of uses are infrequent, creating an auto-oriented land use pattern along the coast. Upland land use patterns differ markedly from the coastal plain. There are only a few municipalities and unincorporated rural centers. There is a mix of protected lands, such as the DeSoto National Forest and several National Wildlife Refuges. Private lands are used for exurban housing, agriculture, and forestry. Consistent with its rural character, densities are very low and uses are not mixed, making motor vehicles the only viable mode for virtually all travel.

Local land use and associated regulations are further discussed in Section 7: Capability Assessment.

Figure D.2: Land Classification



Employment and Industry

According to the 2019 American Community Survey (ACS), Jackson County had an average annual employment of 67,894 workers and an average unemployment rate of 4.7 percent (compared to 4.2 percent for the state). In 2019, the average annual median household income in Jackson County was \$51,657 compared to \$45,081 in the state of Mississippi.

SECTION 19 JACKSON COUNTY RISK ASSESSMENT

This subsection includes hazard profiles for each of the significant hazards identified in Section 4: Hazard Identification as they pertain to Jackson County. Each hazard profile includes a description of the hazard's location and extent, notable historical occurrences, and the probability of future occurrences. Additional information can be found in Section 5: Hazard Profiles.

National Risk Index Scores:

The National Risk Index (NRI) is a dataset and online tool to help illustrate the United States communities most at risk for 18 natural hazards: Avalanche, Coastal Flooding, Cold Wave, Drought, Earthquake, Hail, Heat Wave, Hurricane, Ice Storm, Landslide, Lightning, Riverine Flooding, Strong Wind, Tornado, Tsunami, Volcanic Activity, Wildfire, and Winter Weather. Because not all hazards apply to the County, only those with a defined risk to the County are included.

The National Risk Index leverages available source data for Expected Annual Loss due to these 18 hazard types, Social Vulnerability and Community Resilience, to develop a baseline relative risk measurement for each United States county and Census tract. These measurements are calculated using average past conditions but cannot be used to predict future outcomes for a community. The National Risk Index is intended to fill gaps in available data and analyses to better inform federal, state, local, tribal, and territorial decision-makers as they develop risk reduction strategies.

Social Vulnerability:

Social Vulnerability measures the susceptibility of social groups to the adverse impacts of natural hazards, including disproportionate death, injury, loss, or disruption of livelihood.

Per the FEMA National Risk Index, Jackson County has a Social Vulnerability Rating of **“Relatively High”** and a Social Vulnerability Score of **“71.5”** (FEMA, 2023).

The “Social Vulnerability Score” and “Rating” represent the relative level of a community’s social vulnerability compared to all other communities at the same level. A community’s Social Vulnerability Score is also proportional to a community’s risk. A higher Social Vulnerability Score results in a higher Risk Index Score (FEMA, 2023).

Social vulnerability is also one of five components included in the formulation of the “National Risk Index Score” in addition to community resilience, estimated annual loss (EAL) based on exposure, annualized frequency, and historic Loss Ratio (HLR) factors (FEMA, 2023).

Table D.4.: Social Vulnerability FEMA NRI Score

JACKSON COUNTY, MS FEMA NRI SOCIAL VULNERABILITY SCORE	
Social Vulnerability Score	Social Vulnerability Rating
71.5	Relatively High
Social Vulnerability is measured using the Social Vulnerability Index (SoVI) published by the University of South Carolina's Hazards and Vulnerability Research Institute (HVRI).	
Source: hazards.fema.gov/nri/social-vulnerability	

Community Resilience:

Community Resilience measures a community's ability to prepare for anticipated natural hazards, adapt to changing conditions, and withstand and recover rapidly from disruptions.

Table D.5: Community Resilience FEMA NRI Score

JACKSON COUNTY, MS FEMA NRI COMMUNITY RESILIENCE SCORE	
Community Resilience Score	Community Resilience Rating
75.9	Relatively High
Community Resilience is measured using the Baseline Resilience Indicators for Communities (HVRI BRIC) published by the University of South Carolina's Hazards and Vulnerability Research Institute (HVRI).	
Source: hazards.fema.gov/nri/community-resilience	

Expected Annual Loss:

Table D.6.: Expected Annual Loss FEMA NRI Score (All Natural Hazards)

EXPECTED ANNUAL LOSS FOR JACKSON COUNTY, MS FEMA NRI EXPECTED ANNUAL LOSS SCORE	
Expected Annual Loss Score	Expected Annual Loss Rating
95.9	Relatively High

ANNEX D: JACKSON COUNTY

Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio).

Source: hazards.fema.gov/nri/expected-annual-loss

FEMA National Risk Index Score:

Table D.7.: Overall FEMA NRI Score

FEMA OVERALL NRI SCORE FOR JACKSON COUNTY,MS	
FEMA OVERALL NRI SCORE	
FEMA Overall NRI Score	FEMA Overall NRI Rating
95.99	Relatively High
Risk Index scores are calculated using an equation that combines scores for Expected Annual Loss due to natural hazards, Social Vulnerability and Community Resilience. (Expected Annual Loss X Social Vulnerability / Community Resilience = Risk Index).	
Source: hazards.fema.gov/nri/determining-risk	

--- County Overall Risk Scores:

The following tables represent the new overall risk scores for ---- County based on the described methodology above. Following a data-driven quantitative assessment, the planning team utilized subject matter knowledge and expertise and further refined the scores. FEMA NRI Scores were used as appropriate and applicable to inform the analysis.

Table D.8: 2023 Hazard Risk Scores Jackson County

Hazard Event	Probability	Consequence				Total Risk Score (Probability x Consequence)
	Probability Factor	Sum of Weighted Extent Factors	Sum of Weighted Vulnerability Factors	Sum of Weighted Impact Factors	Consequence Score	
Dam and Levee Failure	1	1	6	15	22	14
Erosion	3	5	11	19	35	56
Flood	3	12	12	32	56	84
Storm Surge	3	8	12	32	52	78
Drought	2	8	11	18	37	41
Lightning	3	10	11	22	43	67
Wildfire	3	6	6	24	36	57
Earthquake	1	0	4	12	16	11
Extreme Cold	1	7	5	19	31	19
Extreme Heat/Heat Wave	3	9	10	27	46	71
Hailstorm	2	7	6	13	26	30
Hurricane Tropical Storm	3	12	17	39	68	99
Severe Thunderstorm/High Wind	3	10	16	32	58	86
Tornado	3	8	15	34	57	85
Winter Weather	2	6	7	26	39	43
Climate Change/Sea Level Rise	3	8	6	22	36	57
HAZMAT/Train Derailment	2	7	8	17	32	36
Infectious Disease	1	11	8	27	46	27

For full hazard rankings and methodologies spreadsheet, please click the below link:



JacksonCounty_RankingSpreadsheet.xlsx

Table D.9: Hazard Risk Scores Legend

Probability Factor		Sum of Weighted Extent Factors		Sum of Weighted Vulnerability Factors		Sum of Weighted Impact Factors		Consequence Score		Total Risk Score	
1	Low (L)	0-6	Low (L)	0-6	Low (L)	0-12	Low (L)	0-25	Low (L)	0-24	Low (L)
2	Medium (M)	7-12	Medium (M)	7-12	Medium (M)	13-26	Medium (M)	26-50	Medium (M)	25-59	Medium (M)
3	High (H)	13-18	High (H)	13-18	High (H)	27-39	High (H)	51-75	High (H)	60-100	High (H)
* The Legend – specifically the assignment of low, medium, and high—provides an additional means to <u>qualitatively</u> assess the probability factor, sum of weighted factors, and the total risk scores for each hazard. The Consequence Score represents the sum of the Extent, Vulnerability, and Impact Factors. The Total Risk Score is a measure of Probability and Consequence.											

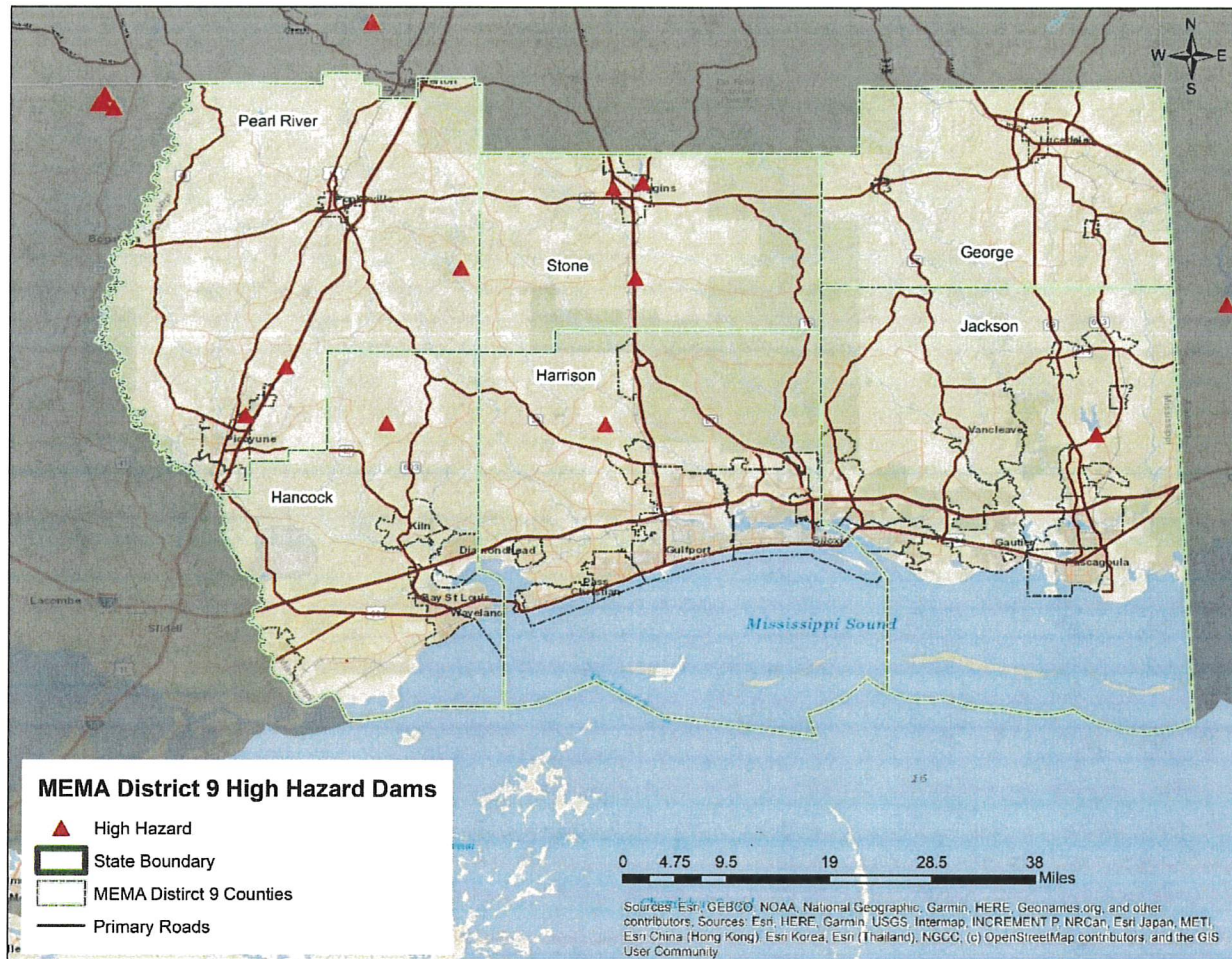
FLOOD-RELATED HAZARDS

Dam and Levee Failure

LOCATION AND SPATIAL EXTENT

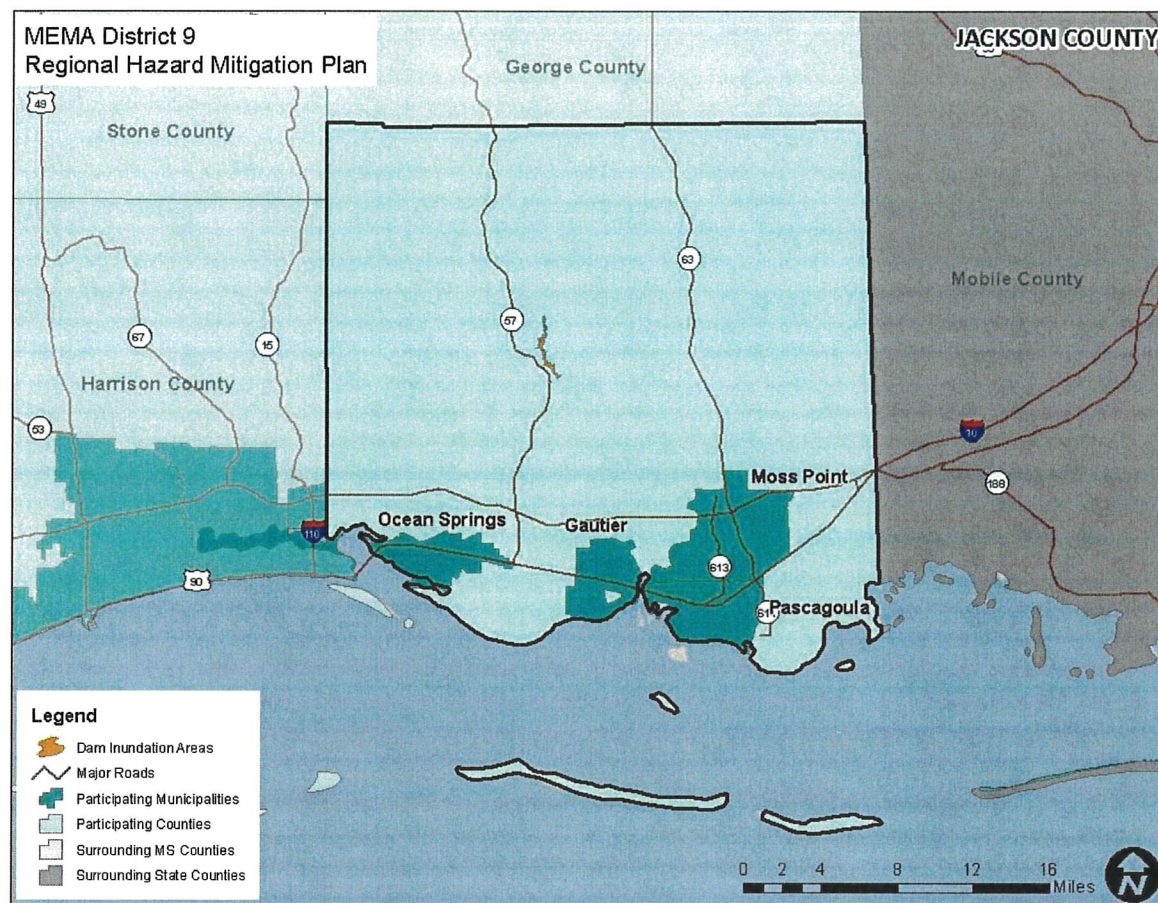
According to the Mississippi Department of Environmental Quality, there is one high hazard dam in Jackson County. Figure D.3 and Figure D.4 show the location of this high hazard dam as well as mapped dam inundation areas, and Table D.10 lists it by name.

FIGURE D.3: JACKSON COUNTY HIGH HAZARD DAM LOCATIONS



Source: Mississippi Department of Environmental Quality

FIGURE D.4: JACKSON COUNTY DAM INUNDATION AREAS



Source: Mississippi Department of Environmental Quality

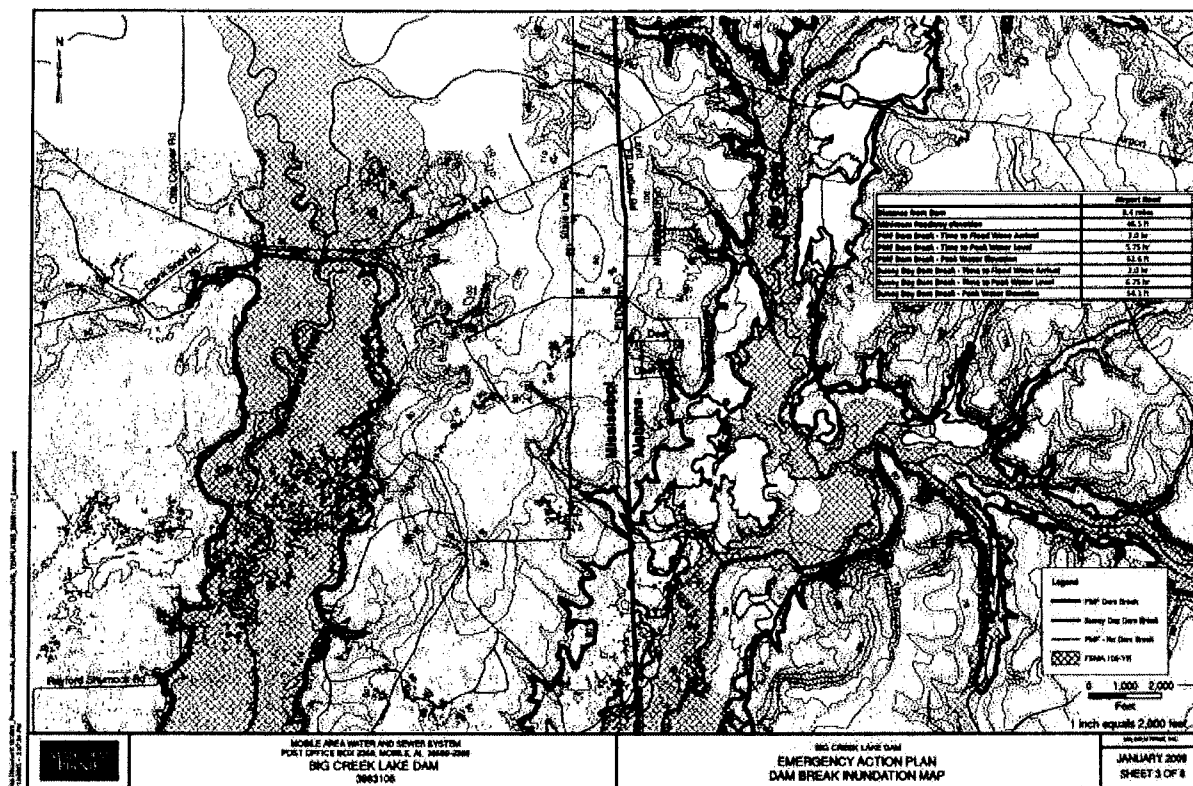
TABLE D.10: JACKSON COUNTY HIGH HAZARD DAMS

Dam Name	Hazard Potential
Jackson County	
BLACK CREEK COOLING WATER DAM	High

Source: Mississippi Department of Environmental Quality

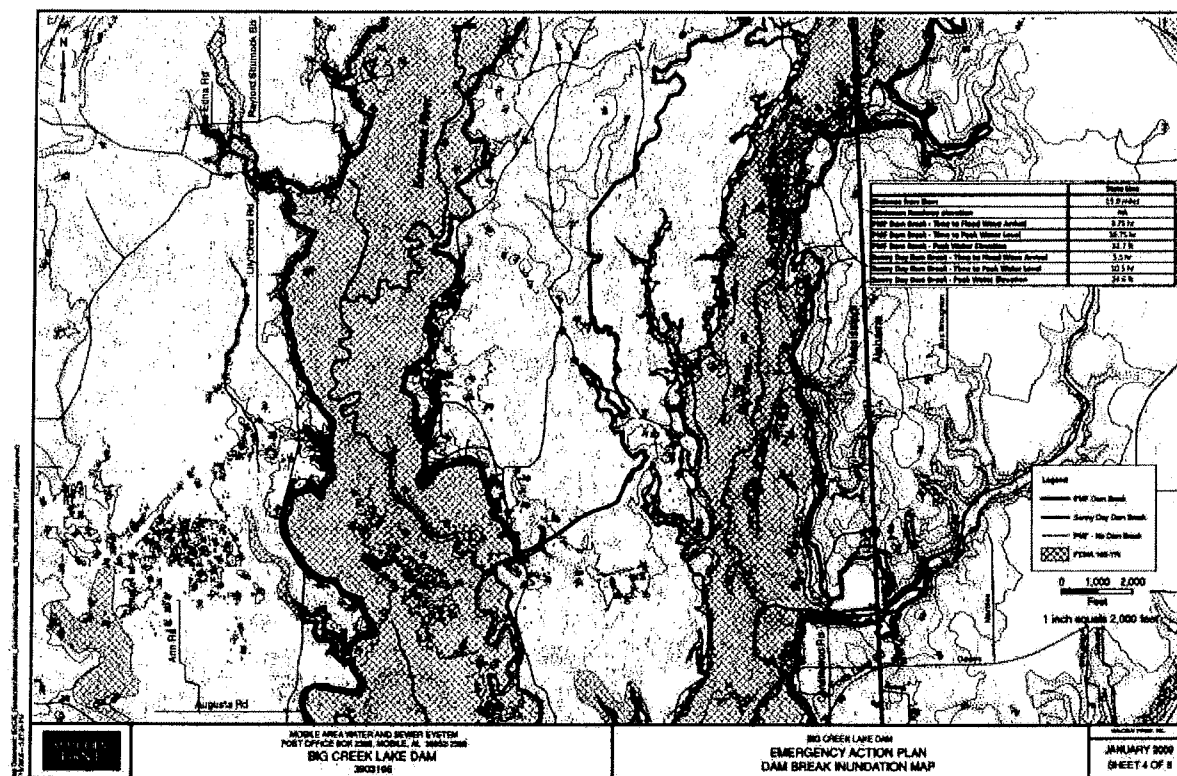
Additionally, although it is technically outside the State of Mississippi, the Big Creek Lake Dam in Alabama poses a potential risk to some areas in eastern Jackson County and has been identified as the greatest threat in terms of dam failure in the county. The Emergency Action Plan for this dam provides probable maximum flood areas in both Alabama and Mississippi, demonstrating potential areas at risk in several scenarios including dam break, sunny day dam break, and no dam break. This mapping is found in Figure D.5, Figure D.6, Figure D.7, Figure D.8, Figure D.9, and Figure D.10.

FIGURE D.5: BIG CREEK LAKE DAM FAILURE SCENARIOS



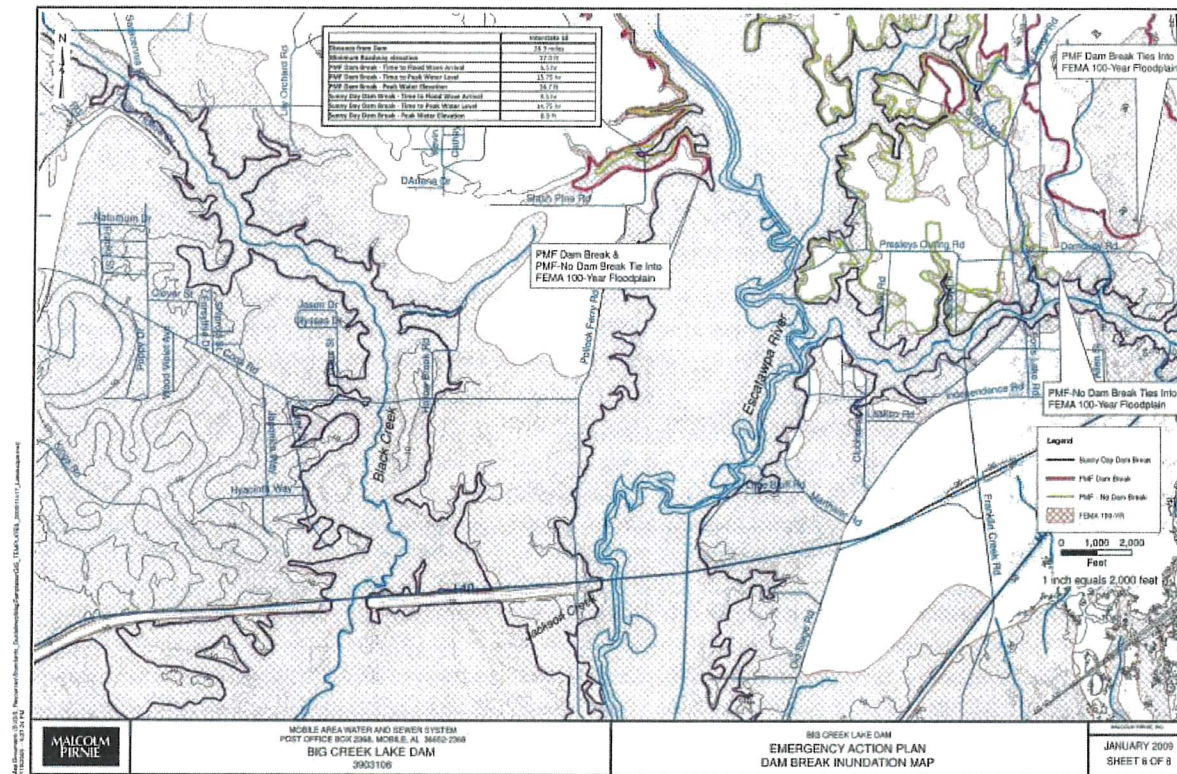
Source: Big Creek Lake Dam Emergency Action Plan

FIGURE D.6: BIG CREEK LAKE DAM FAILURE SCENARIOS



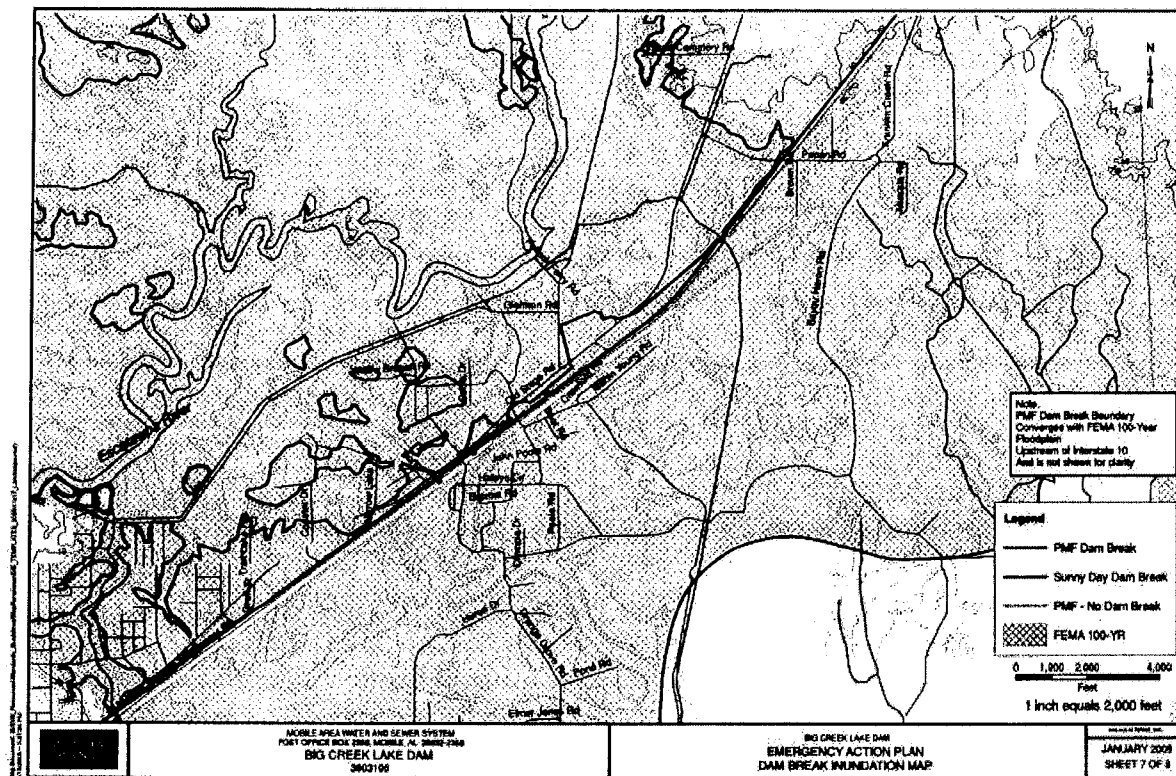
Source: Big Creek Lake Dam Emergency Action Plan

FIGURE D.8: BIG CREEK LAKE DAM FAILURE SCENARIOS



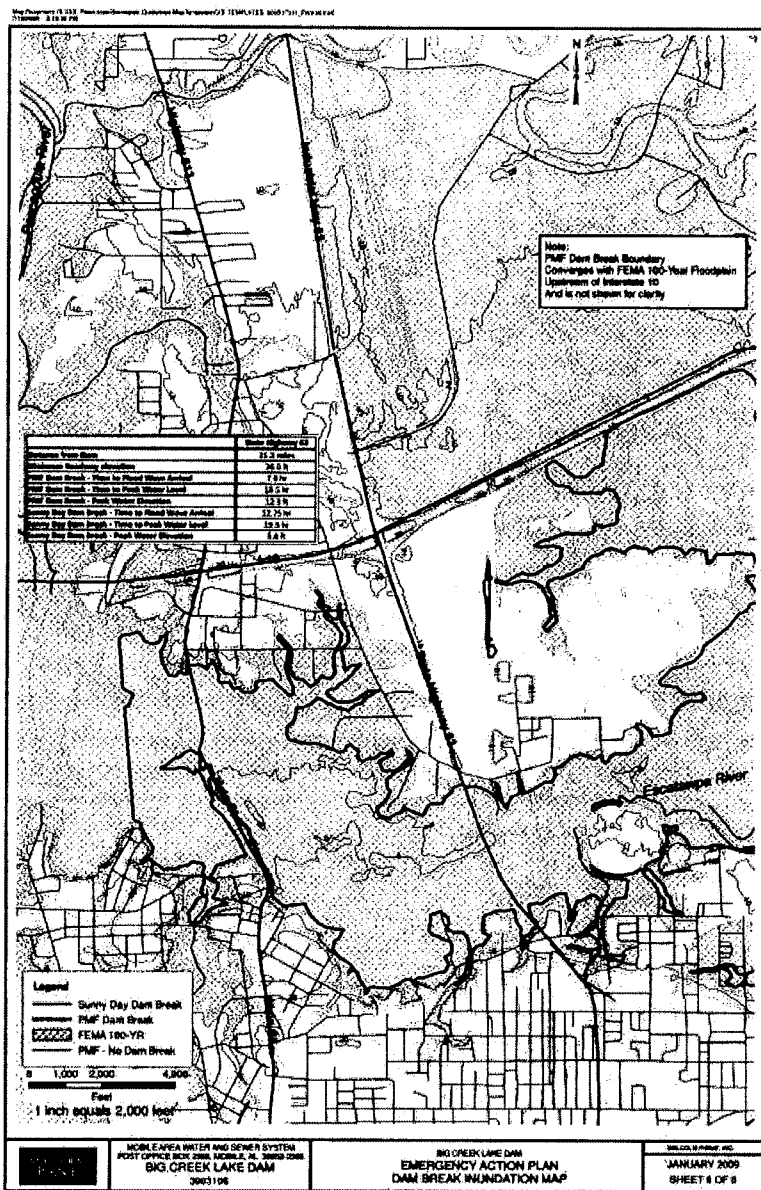
Source: Big Creek Lake Dam Emergency Action Plan

FIGURE D.9: BIG CREEK LAKE DAM FAILURE SCENARIOS



Source: Big Creek Lake Dam Emergency Action Plan

FIGURE D.10: BIG CREEK LAKE DAM FAILURE SCENARIOS



Source: Big Creek Lake Dam Emergency Action Plan

HISTORICAL OCCURRENCES

According to the Mississippi State Hazard Mitigation Plan, there have been no dam failures reported in Jackson County (Table D.11). However, several breach scenarios in the region could be catastrophic.

TABLE D.11: JACKSON COUNTY DAM FAILURES (1982-2022)

Date	County	Structure Name	Cause of Failure
None reported	Jackson	--	--

Source: Mississippi State Hazard Mitigation Plan

PROBABILITY OF FUTURE OCCURRENCES

Given the current dam inventory and historic data, a dam breach is possible (between 1 and 10 percent annual probability) in the future. However, as has been demonstrated in the past, regular monitoring is necessary to prevent these events.

FEMA NRI Expected Annual Loss Estimates and Hazard-Specific Risk
The FEMA NRI does not assess high-hazard dams and levees.

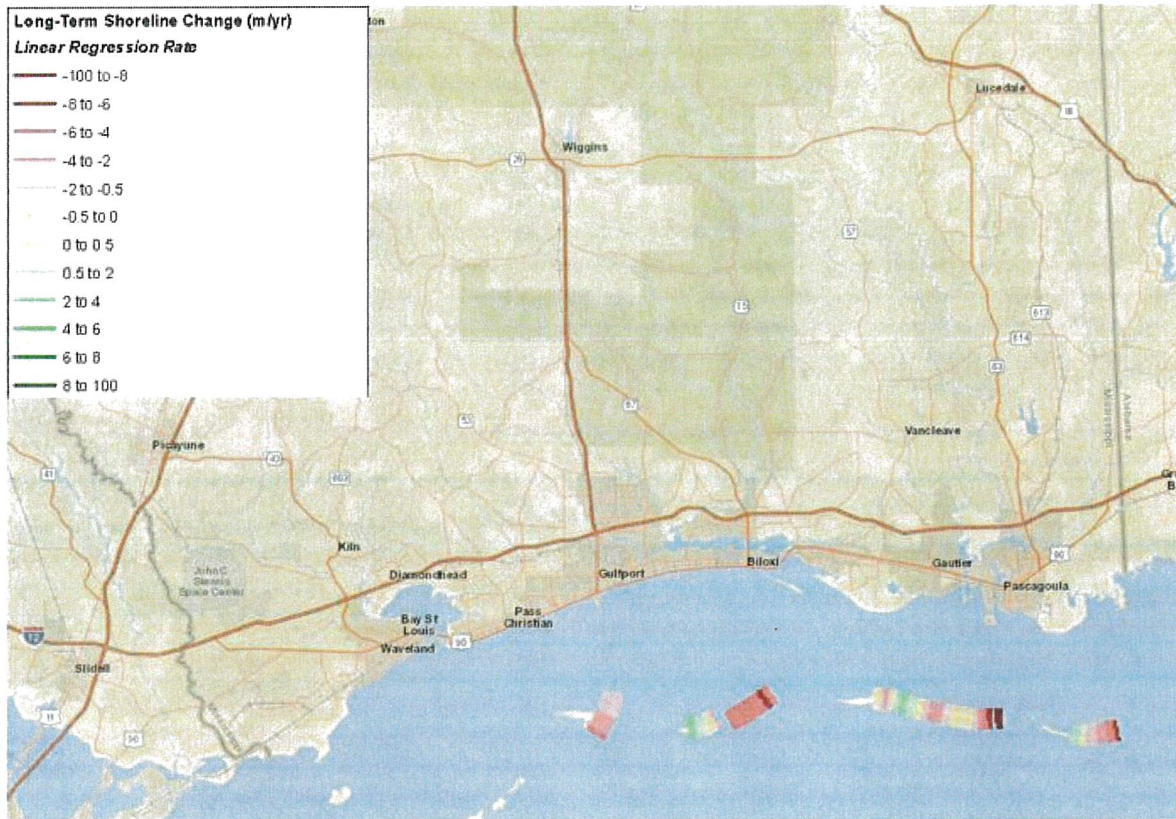
Erosion

LOCATION AND SPATIAL EXTENT

For the most part, major erosion in Jackson County is typically caused by coastal tides, ocean currents, and storm events. Although the county also experiences riverine erosion in many of its inland areas, these are of somewhat less concern than coastal erosion areas which historically have had larger impacts. Unlike inland areas, where the soil has greater organic matter content, coastal soils are mainly composed of fine grained particles such as sand. This makes coastal soils much more susceptible to erosion. Although some areas of the Jackson County coast are protected and natural erosion processes are allowed to take place for the most part, many areas near where development has occurred are especially susceptible.

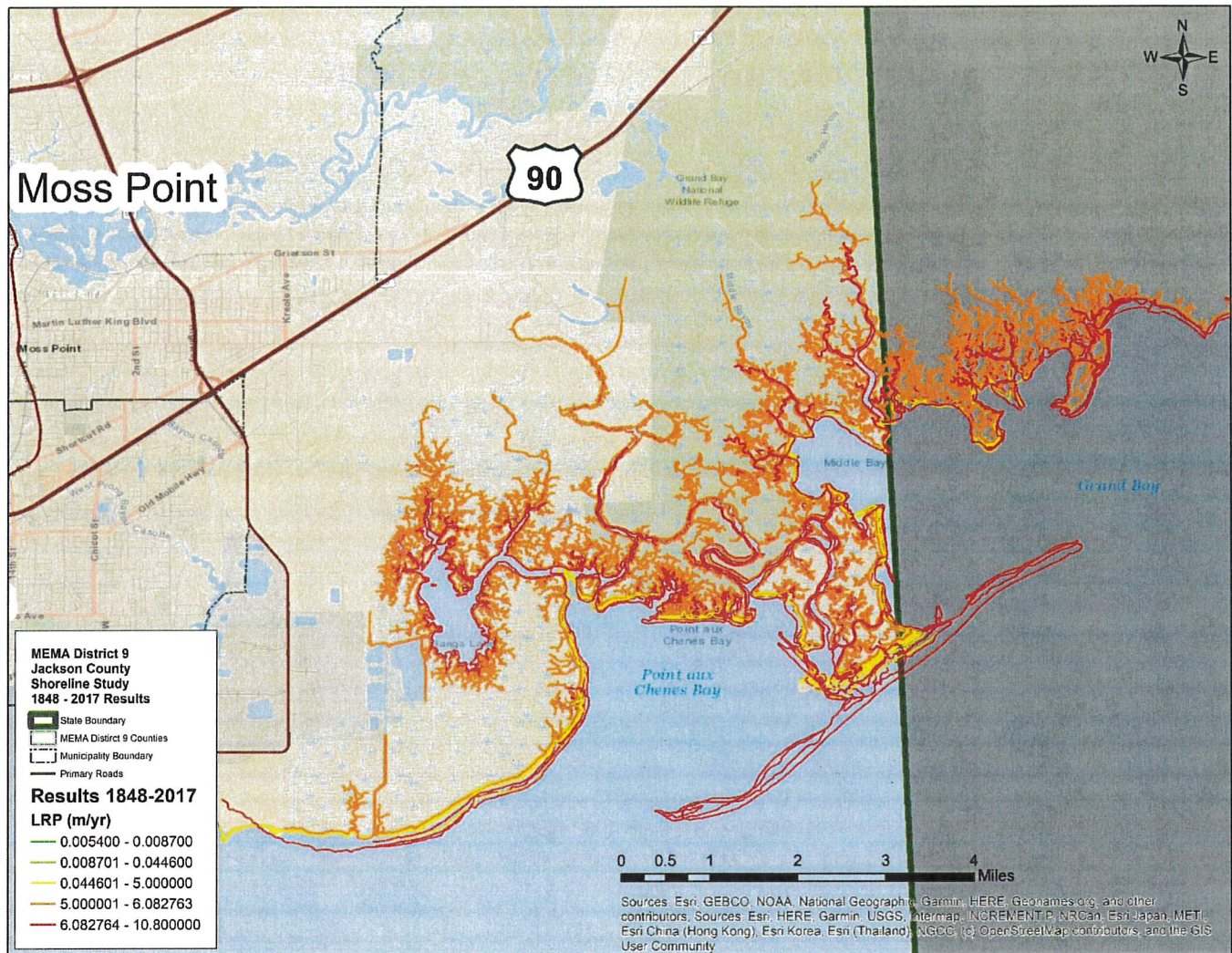
At this time, there is limited data available on localized areas of erosion. Most of the information collected by the United States Geological Survey (USGS) is focused on the barrier islands that are just off the coast of the mainland. The long-term shoreline change for the barrier islands as calculated by the USGS can be found in Figure D.11 It should be noted that many areas of the coast are protected through the use of structural techniques. Also, a great deal of renourishment activities are carried out along the mainland coastal communities.

FIGURE D.11: LONG-TERM SHORELINE CHANGE (M/YR) IN THE MEMA DISTRICT 9 REGION



Source: United States Geological Survey

Figure D.12: Shoreline Study (1848-2017)



HISTORICAL OCCURRENCES

Several sources were vetted to identify areas of erosion in Jackson County. This includes searching local newspapers, interviewing local officials, and reviewing previous hazard mitigation plans. Because dramatic, short-term erosion tends to take place after major storm events such as hurricanes, flooding, or storm surge, the erosion events often correspond directly with those events. Conversely, with long-term erosion, it is difficult to identify a specific historic occurrence because these events are by nature occurring at all times over a long period at a very gradual rate. Therefore, long-term historic erosion events cannot be confined to a specific timeframe or occurrence.

PROBABILITY OF FUTURE OCCURRENCES

Erosion remains a natural, dynamic, and continuous process for Jackson County, and it will continue to occur. The annual probability level assigned for erosion is likely (between 10 and 100 percent annually).

ANNEX D: JACKSON COUNTY

FEMA NRI Expected Annual Loss Estimates and Hazard-Specific Risk

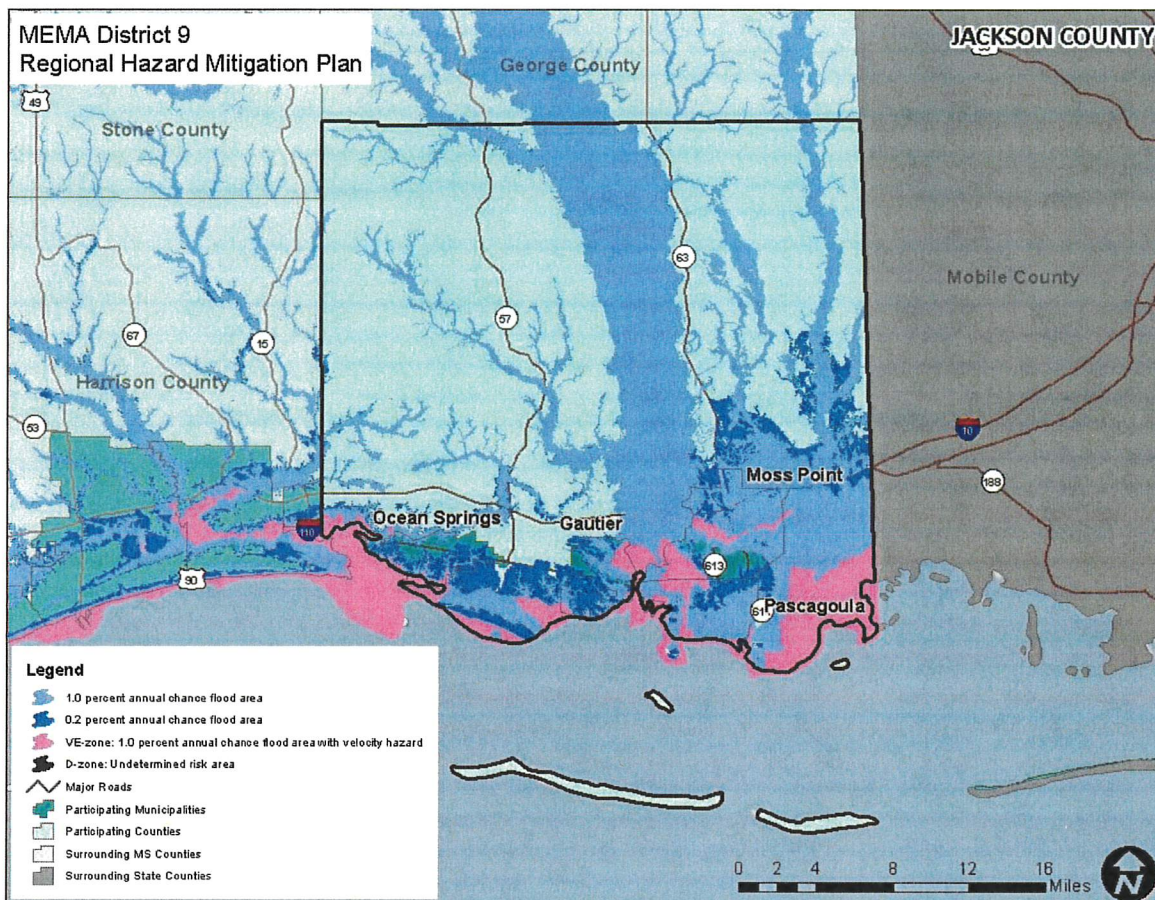
The FEMA NRI does not assess erosion events.

Flood

LOCATION AND SPATIAL EXTENT

There are areas in Jackson County that are susceptible to flood events. Special flood hazard areas in the county were mapped using Geographic Information System (GIS) and FEMA Digital Flood Insurance Rate Maps (DFIRM). This includes Zone A (1-percent annual chance floodplain), Zone AE (1-percent annual chance floodplain with elevations), Zone VE (1-percent annual chance floodplain with additional hazards due to storm-induced velocity wave action), Zone X500 (0.2-percent annual chance floodplain), and Zone D (undetermined risk area). Figure D.13 illustrates the location and extent of currently mapped special flood hazard areas for the county based on best available FEMA Digital Flood Insurance Rate Map (DFIRM) data.

FIGURE D.13: SPECIAL FLOOD HAZARD AREAS IN JACKSON COUNTY



Source: Federal Emergency Management Agency

Figure D. 14: National Flood Hazard Layer (No Facilities)

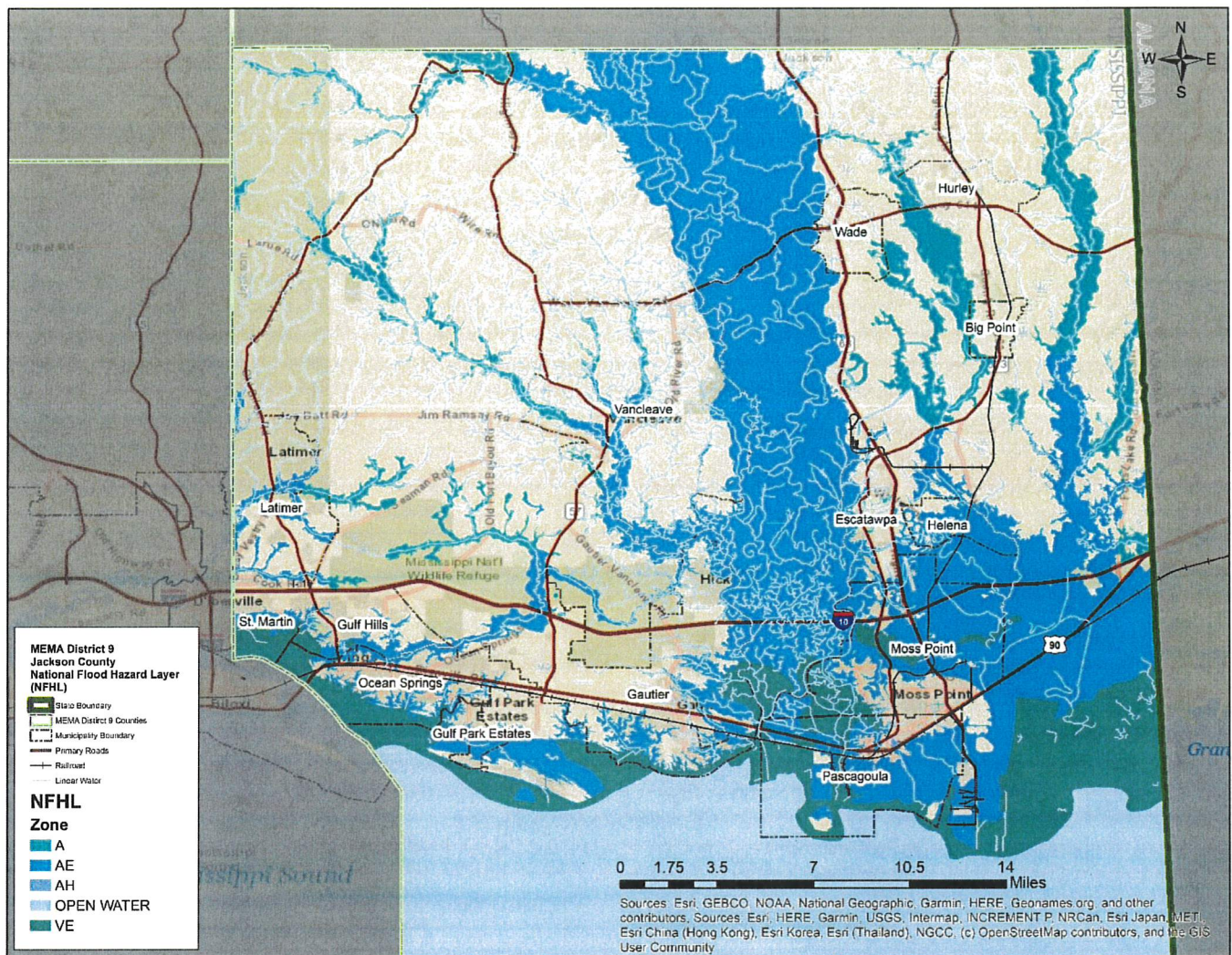


Figure D. 15: National Flood Hazard Layer (Facilities)

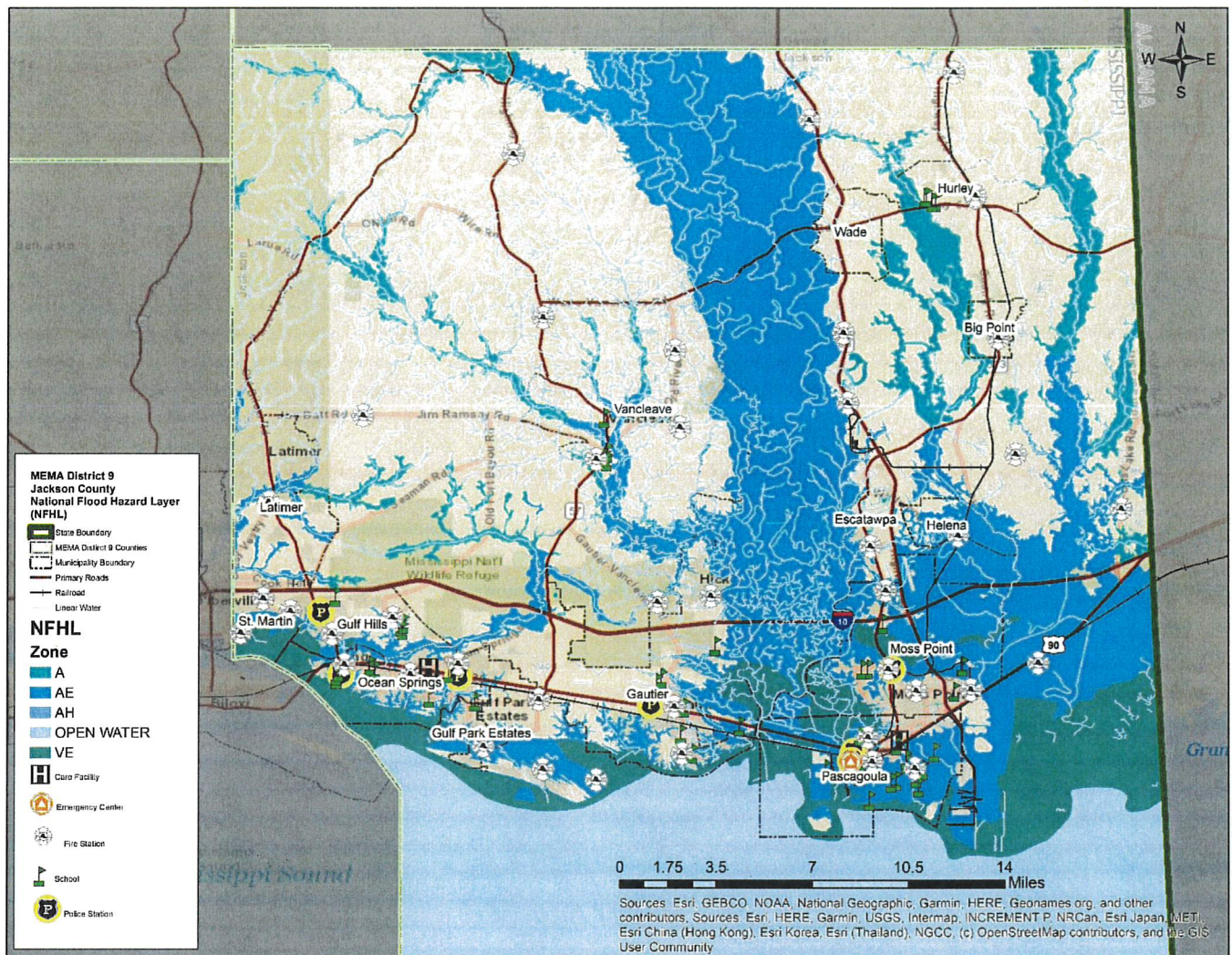
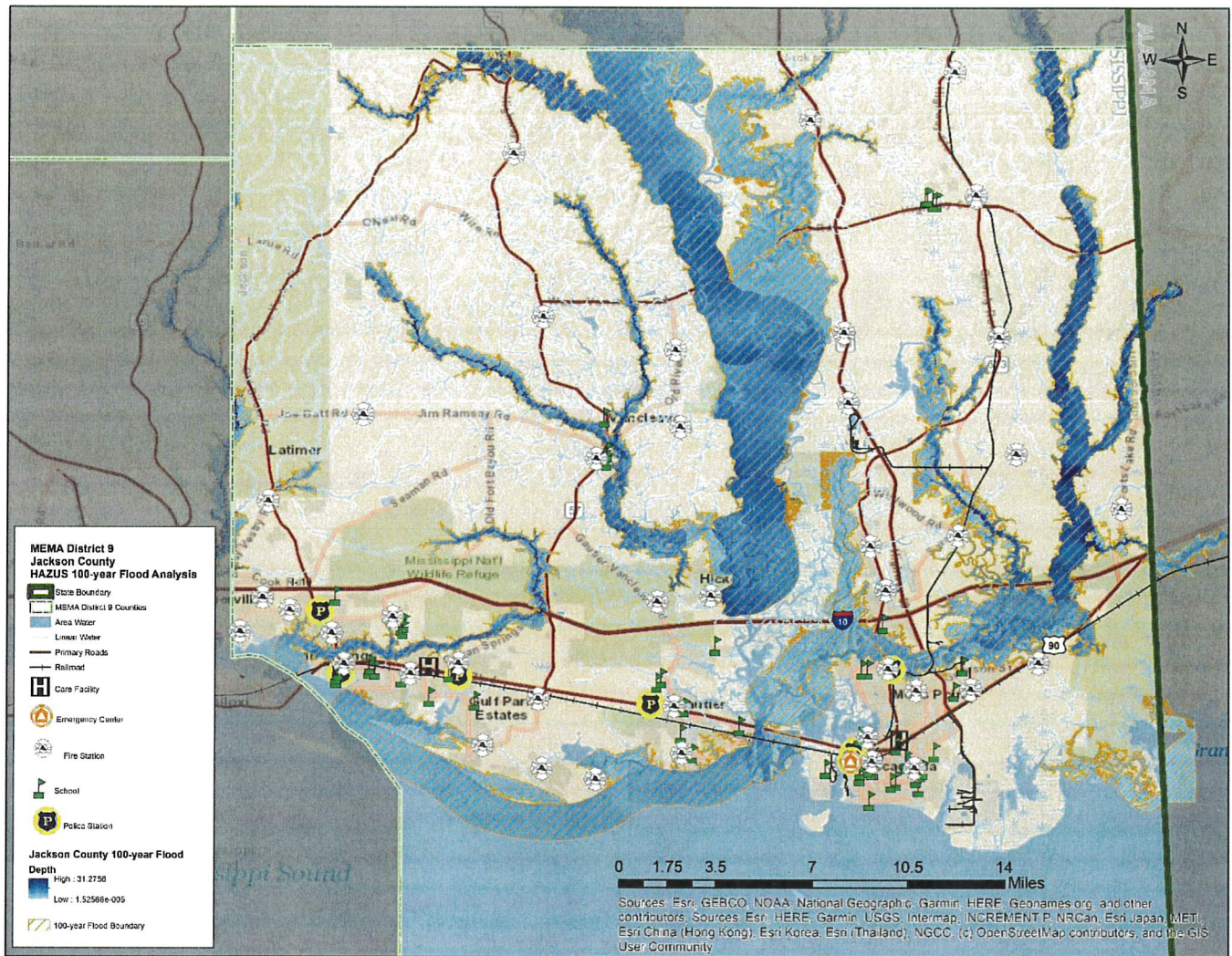


Figure D. 16: HAZUS 100-Year Flood Analysis

ANNEX D: JACKSON COUNTY



HISTORICAL OCCURRENCES

Floods were at least partially responsible for five disaster declarations in Jackson County in 1974, 1980, 1990, 1995 and 2009. Information from the National Climatic Data Center was used to ascertain additional historical flood events. The National Climatic Data Center reported a total of 25 events in Jackson County since 1996. These events accounted for almost \$4.1 million in property damage. Based on recorded historic events through NCEI, Jackson County has experienced several events ranging up to 8" of rainfall in single events. Such events have resulted in minor to major flooding throughout the county, no specific flood depths were reported, but based on damage estimates flood depths range from a few inches to feet of water within floodways, for specific flood depths additional analyses is required through hydrologic and hydraulic studies. A summary of these events is presented in Table D.12. Specific information on flood events, including date, type of flooding, and deaths and injuries, can be found in Table D.13.

TABLE D.12: SUMMARY OF FLOOD OCCURRENCES IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage	Annualized Property Losses
Gautier	1	0/0	\$0	\$0
Moss Point	2	0/0	\$1,325,787	\$55,241
Ocean Springs	3	0/0	\$0	\$0
Pascagoula	6	0/0	\$128,387	\$5,350
Unincorporated Area	20	0/0	\$2,646,915	\$110,288
JACKSON COUNTY TOTAL	32	0/0	\$4,101,089	\$170,879

Source: National Climatic Data Center

TABLE D.13: HISTORICAL FLOOD EVENTS IN JACKSON COUNTY

Location	Date	Type	Deaths/Injuries	Property Damage*
Gautier				
GAUTIER	4/15/2021	Flash Flood	0/0	\$0
Moss Point				
MOSS PT	8/5/2002	Flash Flood	0/0	\$66,941
JACKSON CO ARPT	8/30/2012	Flash Flood	0/0	\$1,258,846
Ocean Springs				
OCEAN SPGS	4/6/2005	Flash Flood	0/0	\$0
OCEAN SPGS	4/29/2014	Flash Flood	0/0	\$0
OCEAN SPGS ARPT	6/22/2017	Flash Flood	0/0	0/0
Pascagoula				
PASCAGOULA	6/20/2002	Flood	0/0	\$0
PASCAGOULA	8/9/2006	Heavy Rain	0/0	\$0
PASCAGOULA	9/3/2011	Flash Flood	0/0	\$26,769
PASCAGOULA	9/27/2015	Flash Flood	0/0	\$101,618
PASCAGOULA	8/30/2017	Flash Flood	0/0	\$0
PASCAGOULA	7/23/2019	Flash Flood	0/0	\$0
Unincorporated Area				
PECAN	4/15/1996	Flash Flood	0/0	\$0
SOUTH PORTION	7/8/1996	Flood	0/0	\$153,507
COUNTYWIDE	1/7/1998	Flash Flood	0/0	\$73,881

Location	Date	Type	Deaths/Injuries	Property Damage*
COUNTYWIDE	3/7/1998	Flash Flood	0/0	\$0
JACKSON (ZONE)	3/8/1998	Flood	0/0	\$0
COUNTYWIDE	6/11/2001	Flash Flood	0/0	\$203,997
JACKSON (ZONE)	7/1/2003	Flood	0/0	\$130,898
COUNTYWIDE	3/31/2005	Heavy Rain	0/0	\$0
COUNTYWIDE	4/1/2005	Flash Flood	0/0	\$246,649
JACKSON (ZONE)	4/1/2005	Flood	0/0	\$246,649
ORANGE GROVE	3/28/2009	Flash Flood	0/0	\$0
NORTH BILOXI ARPT	9/22/2009	Flash Flood	0/0	\$0
OCEAN SPGS ARPT	9/5/2012	Flash Flood	0/0	\$10,490
OCEAN SPGS ARPT	9/5/2012	Flash Flood	0/0	\$0
ARENA	2/25/2013	Flash Flood	0/0	\$0
VANCLEAVE	5/1/2013	Flash Flood	0/0	\$1,550,842
JACKSON (ZONE)	10/25/2015	Coastal Flood	0/0	\$0
WADE	6/29/2017	Flash Flood	0/0	\$0
NORTH BILOXI ARPT	7/06/2021	Flash Flood	0/0	\$30,000
ORANGE GROVE	8/30/2021	Flash Flood	0/0	\$0

*Property damage is reported in 2022 dollars; all damage may not have been reported.

Source: National Climatic Data Center

HISTORICAL SUMMARY OF INSURED FLOOD LOSSES

According to FEMA flood insurance policy records as of October 2016, there have been 8,963 flood losses reported in Jackson County through the National Flood Insurance Program (NFIP) since 1978, totaling almost \$699.3 million in claims payments. A summary of these figures for the county is provided in Table D.14. It should be emphasized that these numbers include only those losses to structures that were insured through the NFIP policies, and for losses in which claims were sought and received. It is likely that many additional instances of flood loss in Jackson County were either uninsured, denied claims payment, or not reported.

TABLE D.14: SUMMARY OF INSURED FLOOD LOSSES IN JACKSON COUNTY

Location	Number of Policies	Flood Losses	Claims Payments
Gautier	1,724	681	\$59,663,535
Moss Point	1,131	886	\$28,225,055
Ocean Springs	2,622	823	\$86,224,366
Pascagoula	4,944	2,763	\$221,292,452
Unincorporated Area	5,996	3,810	\$303,874,274
JACKSON COUNTY TOTAL	16,417	8,963	\$699,279,682

Source: National Flood Insurance Program

REPETITIVE LOSS PROPERTIES

According to the Mississippi Emergency Management Agency, there are 1,259 non-mitigated repetitive loss properties located in Jackson County, which accounted for 3,142 losses and over \$175.6 million in claims payments under the NFIP. The average claim amount for these properties is \$55,891. Of the 1,259 properties, 1,150 are single family, 9 are 2-4

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family, 15 are assumed condominium, 23 are other residential, and 62 are non-residential. Without mitigation, these properties will likely continue to experience flood losses. Table D.9 presents detailed information on repetitive loss properties and NFIP claims and policies for Jackson County.

During the 2022 HMP update process updated NFIP/Repetitive Loss data was requested; however, no new data was made available. The 2016 data is considered the best available data for the plan update. With a lack of data provided via FEMA the National Resource Defense Council (NRDC) was utilized to provide unofficial NFIP/RL data. Based on data available via the (NRDC), Jackson County has experienced a total of 10,784 NFIP claims totaling \$693,978,296 in payments. The total number of SRL properties is 190 totaling 48,044,517 claim payments.

[Losing Ground: Severe Repetitive Flooding in the United States \(nrdc.org\)](https://www.nrdc.org/losing-ground/severe-repetitive-flooding-in-the-united-states)

TABLE D.15: REPETITIVE LOSS PROPERTIES IN JACKSON COUNTY

Location	Number of Properties	Types of Properties	Number of Losses	Building Payments	Content Payments	Total Payments	Average Payment
Gautier	147	135 single family; 4 assumed condo; 1 other residential; 7 non-residential	335	\$16,568,956	\$5,576,243	\$22,145,199	\$66,105
Moss Point	186	178 single family; 1 assumed condo; 7 non-residential	483	\$12,142,035	\$2,958,376	\$15,100,411	\$31,264
Ocean Springs	50	44 single family; 1 2-4 family; 1 assumed condo; 1 other residential; 3 other non-residential	135	\$13,249,569	\$2,042,105	\$15,291,674	\$113,272
Pascagoula	516	450 single family; 8 2-4 family; 7 assumed condo; 19 other residential; 32 other non-residential	1,219	\$56,849,172	\$18,164,235	\$75,013,407	\$61,537

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		343 single family; 2 assumed condo; 2 other residential; 13 other non-residential					
Unincorporated Area	360		970	\$37,493,776	\$10,564,551	\$48,058,327	\$49,545
JACKSON COUNTY TOTAL	1,259		3,142	\$136,303,508	\$39,305,510	\$175,609,018	\$55,891

Source: Federal Emergency Management Agency, National Flood Insurance Program

PROBABILITY OF FUTURE OCCURRENCES

Flood events will remain a threat in Jackson County, and the probability of future occurrences will remain highly likely (100 percent annual probability). The probability of future flood events based on magnitude and according to best available data is illustrated in the figure above, which indicates those areas susceptible to the 1-percent annual chance flood (100-year floodplain) and the 0.2-percent annual chance flood (500-year floodplain). Further, as described in other hazard profiles, it is highly likely that Jackson County will continue to experience inland flooding associated with large tropical storms and hurricanes.

It can be inferred from the floodplain location maps, previous occurrences, and repetitive loss properties that risk varies throughout the county. For example, the eastern half of the county has more floodplain and thus a higher risk of flood than the rest of the county. Flood is not the greatest hazard of concern but will continue to occur and cause damage. Therefore, mitigation actions may be warranted, particularly for repetitive loss properties.

It should also be noted that anticipated sea level rise will increase the probability and intensity of future tidal flooding events in years to come. Rising sea level over time will shorten the return period (increasing the frequency) of significant flood events. This hazard is discussed elsewhere in this section.

FEMA NRI Expected Annual Loss Estimates

Table D.16: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR FLOODING EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
1 event/year	0.44	\$5,131,134	\$303,00	\$2,670	\$5,436,806	94.1	Relatively Moderate
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.17: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – FLOODING	
Risk Index Score	Risk Index Rating
94.3/100	Relatively Moderate

ANNEX D: JACKSON COUNTY

FEMA Hazard-Type **Risk Index Scores** are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type.

FEMA Hazard-Type **Risk Index Ratings** are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."

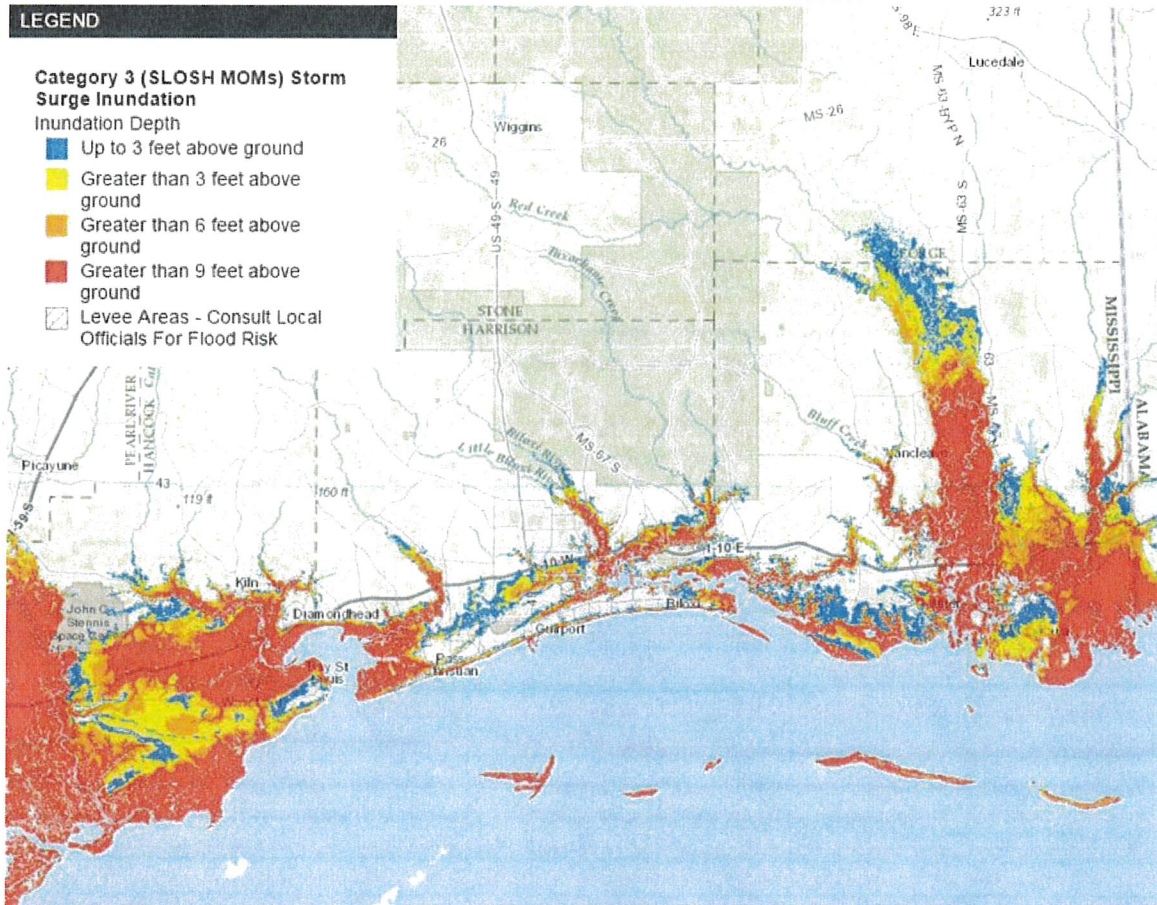
Source: FEMA National Risk Index (2023)

Storm Surge

LOCATION AND SPATIAL EXTENT

There are many areas in Jackson County that are subject to potential storm surge inundation as modeled and mapped by the National Oceanic and Atmospheric Administration (NOAA). Figure D.17 illustrates hurricane storm surge inundation zones based on a Category 3 storm. The illustration is derived from geo-referenced SLOSH (Sea, Lake, and Overland Surge from Hurricanes) data produced by the USACE in coordination with NOAA. SLOSH is a modeling tool used to estimate storm surge for coastal areas resulting from historical, hypothetical, or predicted hurricanes taking into account maximum expected levels for pressure, size, forward speed, track, and winds. Therefore, the SLOSH data is best used for defining the potential maximum surge associated with various storm intensities for any particular location. As shown in the figure, the entire coast and central portion of Jackson County is at high risk to storm surge inundation. Inland areas may also experience substantial flooding during a storm event.

FIGURE D.17: STORM SURGE RISK AREAS IN THE MEMA DISTRICT 9 REGION



Source: NOAA

HISTORICAL OCCURRENCES

According to the National Climatic Data Center, nine storm surge events have been reported for Jackson County since 1998. These events accounted for almost \$2.8 billion (2016 dollars) in property damage. A summary of these events is presented in Table D.18. Detailed information on the recorded storm surge events can be found in Table D.19.

TABLE D.18: SUMMARY OF STORM SURGE EVENTS IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage	Annualized Property Losses
Gautier	0	0/0	\$0	\$0
Moss Point	0	0/0	\$0	\$0
Ocean Springs	1	0/0	\$369,406	\$15,392
Pascagoula	0	0/0	\$0	\$0
Location	Number of Occurrences	Deaths/Injuries	Property Damage	Annualized Property Losses
Unincorporated Area	8	0/0	\$2,778,107,544	\$115,754,481

ANNEX D: JACKSON COUNTY

JACKSON COUNTY	9	0/0	\$2,778,476,950	\$115,769,873
TOTAL				

Source: National Climatic Data Center

TABLE D.19: HISTORICAL STORM SURGE EVENTS IN JACKSON COUNTY

Location	Date	Magnitude	Deaths/Injuries	Property Damage*
Gautier				
None reported	--	--	--	--
Moss Point				
None reported	--	--	--	--
Ocean Springs				
OCEAN SPGS	2/15/1998	2-4 feet above normal	0/0	\$369,406
Pascagoula				
None reported	--	--	--	--
Unincorporated Area				
JACKSON (ZONE)	6/30/2003	--	0/0	\$369,406
JACKSON (ZONE)	9/15/2004	3-5 feet above normal	0/0	\$327,246
JACKSON (ZONE)	7/5/2005	3-5 feet above normal	0/0	\$1,530,035
JACKSON (ZONE)	8/29/2005	17-21 feet	0/0	\$246,649
JACKSON (ZONE)	9/1/2008	4.5-6 feet	0/0	\$2,774,804,148
JACKSON (ZONE)	9/11/2008	2-4 feet above normal	0/0	\$559,335
JACKSON (ZONE)	9/2/2011	2-4 feet above normal	0/0	\$0
JACKSON (ZONE)	8/28/2012	5 feet	0/0	\$10,707
JACKSON (ZONE)	10/25/2015	1-3 feet above normal	0/0	\$0
JACKSON (ZONE)	6/20/2017	4 feet above normal	0/0	\$0
JACKSON (ZONE)	10/07/2017	4-7 feet above normal	0/0	\$0
JACKSON (ZONE)	10/09/2018	2-3 feet above normal	0/0	\$0
JACKSON (ZONE)	7/11/2019	2-3 feet above normal	0/0	\$0
JACKSON (ZONE)	9/15/2020	3-4 feet above normal	0/0	\$0
JACKSON (ZONE)	9/22/2020	2-3 feet above normal	0/0	\$0
JACKSON (ZONE)	10/28/2020	9-10 feet above normal	0/0	\$0
JACKSON (ZONE)	6/19/2021	2-3 feet above normal	0/0	\$0
JACKSON (ZONE)	8/28/2021	3-4 feet above normal	0/0	\$0

*Property damage is reported in 2022 dollars; all damage may not have been reported.

Source: National Climatic Data Center

PROBABILITY OF FUTURE OCCURRENCES

It is highly likely (100 percent annual probability) that Jackson County will continue to experience storm surge associated with large tropical storms, hurricanes, and squalls combined with high tides. As noted in the preceding section (under Flood), anticipated sea level rise will increase the probability and intensity of future storm surge events in years to come. This rise in sea level will not only increase the probability and intensity of tidal flooding events, but will also contribute to the loss of coastal wetlands and erosion of sand beaches that act as protective buffers against storm surge events.

FEMA NRI Expected Annual Loss Estimates

Table D.20: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR COASTAL FLOODING/STORM SURGE EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
5.1 events/year	0.01	\$106,284	\$2,611,929	n/a	\$2,718,212	87.4	Relatively Moderate
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.21: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – COASTAL FLOODING/STORM SURGE	
Risk Index Score	Risk Index Rating
87.1/100	Relatively Moderate
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

FIRE-RELATED HAZARDS

Drought

Drought typically covers a large area and cannot be confined to any geographic or political boundaries. Furthermore, it is assumed that Jackson County would be uniformly exposed to drought, making the spatial extent potentially widespread. It is also notable that drought conditions typically do not cause significant damage to the built environment but may exacerbate wildfire conditions.

HISTORICAL OCCURRENCES

According to the U.S. Drought Monitor, Jackson County had drought levels of Severe or worse in 7 of the last 22 years (January 2000-October 2022). Table D.22 shows the most severe drought classification for each year, according to U.S. Drought Monitor classifications. It should be noted that the U.S. Drought Monitor also estimates what percentage of the county is in each classification of drought severity. For example, the most severe classification reported may be exceptional but a majority of the county may actually be in a less severe condition.

TABLE D.22: HISTORICAL DROUGHT OCCURRENCES IN JACKSON COUNTY

Abnormally Dry (D0) Moderate Drought (D1) Severe Drought (D2) Extreme Drought (D3) Exceptional Drought (D4)



	Jackson County
2000	EXCEPTIONAL
2001	MODERATE
2002	SEVERE
2003	ABNORMAL
2004	MODERATE
2005	ABNORMAL
2006	EXTREME
2007	MODERATE
2008	ABNORMAL
2009	MODERATE
2010	SEVERE
2011	EXCEPTIONAL
2012	SEVERE
2013	MODERATE
2014	SEVERE
2015	MODERATE
2016	MODERATE
2017	NONE
2018	NONE
2019	NONE
2020	NONE

2021	NONE
2022	NONE

Source: United States Drought Monitor

No anecdotal information was available from the National Climatic Data Center on droughts in Jackson County.

PROBABILITY OF FUTURE OCCURRENCES

Based on historical occurrence information, it is assumed that Jackson County has a probability level of likely (between 10 and 100 percent annual probability) for future drought events. However, the extent (or magnitude) of drought and the amount of geographic area covered by drought, varies with each year. Historic information indicates that there is a much lower probability for extreme, long-lasting drought conditions.

FEMA NRI Expected Annual Loss Estimates

Table D.23: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR DROUGHT EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
12.7 events/year	n/a	n/a	n/a	\$53,699	\$53,699	60.3	Relatively Low
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios ($\text{Expected Annual Loss} = \text{Exposure} \times \text{Annualized Frequency} \times \text{Historic Loss Ratio}$). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.24: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – DROUGHT	
Risk Index Score	Risk Index Rating
58.7/100	Relatively Low
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

Lightning

LOCATION AND SPATIAL EXTENT

Lightning occurs randomly, therefore it is impossible to predict where and with what frequency it will strike. It is assumed that all of Jackson County is uniformly exposed to lightning.

HISTORICAL OCCURRENCES

According to the National Climatic Data Center, there have been 18 recorded lightning events in Jackson County since 1996. These events resulted in almost \$336,000 (2016 dollars) in damages. Furthermore, lightning has caused one fatality and three injuries in the county. A summary of these events is presented in Table D.25. Detailed information on historical lightning events can be found in Table D.26.

It is certain that more than 18 events have impacted the county. Many of the reported events are those that caused damage, and it should be expected that damages are likely much higher for this hazard than what is reported.

TABLE D.25: SUMMARY OF LIGHTNING OCCURRENCES IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage (2022)	Annualized Property Losses
Gautier	0	0/0	\$0	\$0
Moss Point	1	0/0	\$2,678	\$103
Ocean Springs	4	0/0	\$89,747	\$3,452
Pascagoula	8	1/3	\$30,557	\$1,175
Unincorporated Area	5	0/0	\$212,656	\$8,179
JACKSON COUNTY TOTAL	18	1/3	\$335,638	\$12,909

Source: National Climatic Data Center

TABLE D.26: HISTORICAL LIGHTNING OCCURRENCES IN JACKSON COUNTY

Location	Date	Deaths/Injuries	Property Damage*	Details
Gautier				
None reported	--	--	--	--
Moss Point				
MOSS PT	8/2/2002	0/0	\$2,678	Lightning struck a power pole and
Ocean Springs				
OCEAN SPGS	4/29/1996	0/0	\$6,140	Lightning struck an electric meter and caused a house fire.

ANNEX D: JACKSON COUNTY

Location	Date	Deaths/ Injuries	Property Damage*	Details
OCEAN SPGS	9/21/1996	0/0		Lightning damaged several transformers setting the utility poles on fire. A lightning strike killed a 25 year old women in Gulfport shortly after lightning injured a 53 year old man in the nearby community of Pass Christian.
OCEAN SPGS	6/7/2001	0/0	\$81,599	Lightning also started a fire at a business in Oceans Springs which resulted in \$60,000 damage. A lightning strike caused a fire in an exterior wall of a house.
OCEAN SPGS	8/2/2002	0/0	\$2,008	
Pascagoula				
PASCAGOULA	3/5/1998	0/0	\$0	Lightning struck and sheared off a 60-foot utility pole resulting in an extensive power outage, up to 7 hours, in Pascagoula, Ocean Springs and Gautier.
PASCAGOULA	5/6/1998	0/0	\$29,553	Lightning struck a restaurant and office building causing damage to computers and other equipment.
PASCAGOULA	8/2/2002	0/0	\$1,004	A lightning strike damaged some of the electrical outlets in a house.
PASCAGOULA	8/2/2002	0/0	\$0	Lightning struck a gas meter.
PASCAGOULA	8/2/2002	0/0	\$0	Lightning struck an antenna on a house.
PASCAGOULA	8/2/2003	0/0	\$0	Lightning ignited a fire of a tank containing 350,000 barrels of crude oil at an oil refinery.
PASCAGOULA	6/28/2004	0/3	\$0	Three people were struck by lightning at a ship yard. One person was transported to a hospital and suffered burns on his face and hands and a broken jaw.
PASCAGOULA	7/31/2011	1/0	\$0	Broadcast media reported that a person was struck and killed by lightning while on the pier at Pascagoula Beach Pier.
Unincorporated Area				
ESCATAWPA	6/7/1996	0/0	\$153,507	A lightning strike started a fire which destroyed a house.
ESCATAWPA	7/5/1998	0/0	\$14,776	Lightning hit a church blowing out most of the lights, destroying the security system, and cracking windows.
VANCLEAVE	7/21/2003	0/0	\$32,725	Lightning caused a fire that damaged the roof of a house.
VANCLEAVE	7/21/2003	0/0	\$1,309	A lightning strike at a gas station caused minor damage.

HURLEY

7/12/2013 0/0

\$10,339

Lightning strikes damaged 5 golf carts, 3 chargers and a sprinkler system at Whispering Pines Golf Course in Hurley.

*Property damage is reported in 2022 dollars; All damage may not have been reported.

Source: National Climatic Data Center

PROBABILITY OF FUTURE OCCURRENCES

Although there was not a high number of historical lightning events reported in Jackson County via NCDC data, it is a regular occurrence accompanied by thunderstorms. In fact, lightning events will assuredly happen on an annual basis, though not all events will cause damage. According to Vaisala's U.S. National Lightning Detection Network (NLDN), Jackson County is located in an area of the country that experienced an average of 4 to 12 and up lightning flashes per square kilometer per year between 2005 and 2014. Therefore, the probability of future events is highly likely (100 percent annual probability). It can be expected that future lightning events will continue to threaten life and cause minor property damages throughout the county.

FEMA NRI Expected Annual Loss Estimates

Table D.27: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR LIGHTNING EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
174.6 events/year	0.07	\$807,149	\$29,835	n/a	\$836,984	94.0	Relatively High
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.28: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX - LIGHTNING	
Risk Index Score	Risk Index Rating
94.3/100	Relatively High
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type.	
FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other	

ANNEX D: JACKSON COUNTY

communities at the same level, ranging from “Very Low” to “Very High.”

Source: FEMA [National Risk Index](#) (2023)

Wildfire

LOCATION AND SPATIAL EXTENT

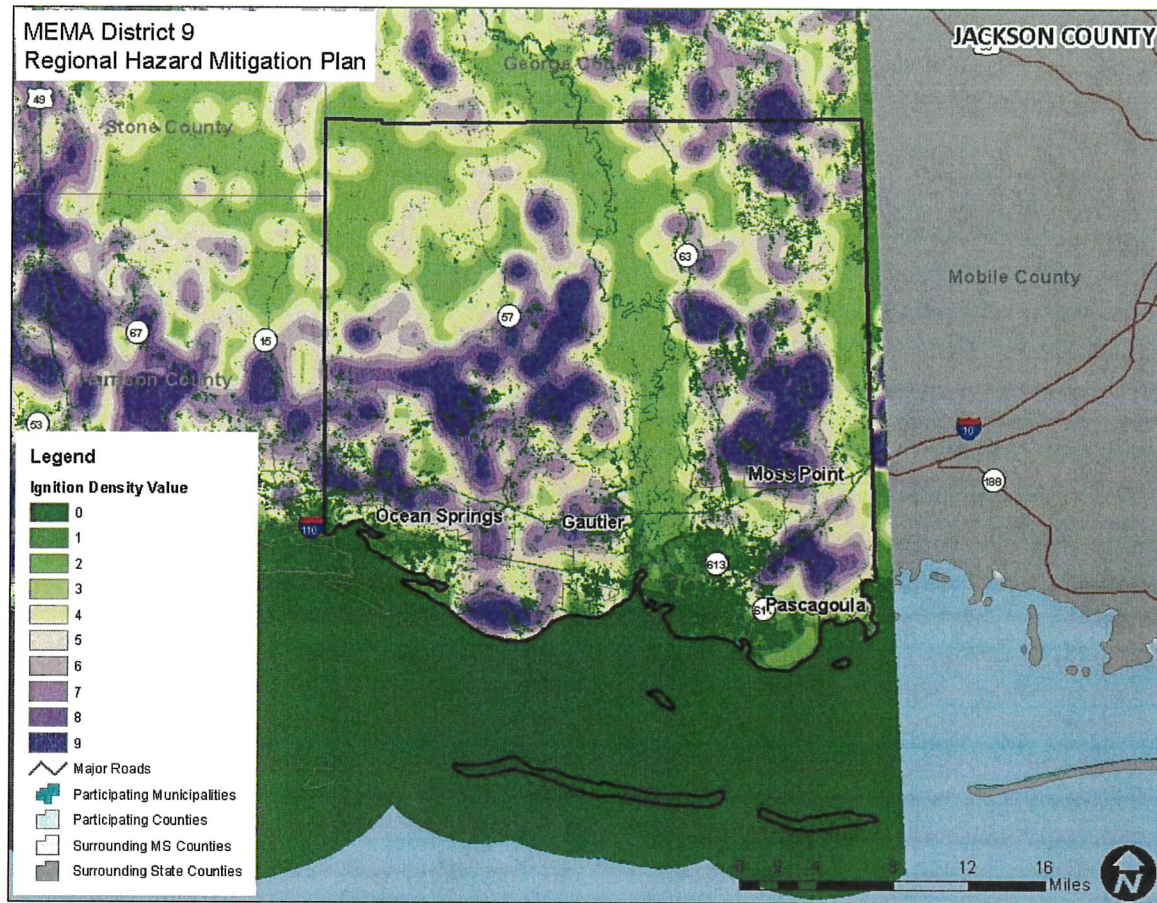
The entire county is at risk to a wildfire occurrence. However, several factors such as drought conditions or high levels of fuel on the forest floor, may make a wildfire more likely. Furthermore, areas in the urban- wildland interface are particularly susceptible to fire hazard as populations abut formerly undeveloped areas. The Wildfire Ignition Density data shown in the figure below give an indication of historic location.

HISTORICAL OCCURRENCES

Figure D.18 shows the Wildfire Ignition Density in Jackson County based on data from the Southern Wildfire Risk Assessment. This data is based on historical fire ignitions and the likelihood of a wildfire igniting in an area. Occurrence is derived by modeling historic wildfire ignition locations to create an average ignition rate map. This is measured in the number of fires per year per 1,000 acres.

ANNEX D: JACKSON COUNTY

FIGURE D.18: WILDFIRE IGNITION DENSITY IN JACKSON COUNTY



Source: Southern Wildfire Risk Assessment

Based on data from the Mississippi Forestry Commission from 2007 to 2022, Jackson County experiences an average of 62 wildfires annually which burn a combined 1,707 acres, on average per year. The data indicates that most of these fires are small, averaging 30 acres per fire. Table D.29 provides a summary of wildfire occurrences in Jackson County and Table D.30 lists the number of reported wildfire occurrences in the county between the years 2007 and 2022.

TABLE D.29: SUMMARY TABLE OF ANNUAL WILDFIRE OCCURRENCES (2007 -2022)*

	Jackson County
Average Number of Fires per year	62.1
Average Number of Acres Burned per year	1,707
Average Number of Acres Burned per fire	30.4

*These values reflect averages since 2007.

Source: Mississippi Forestry Commission

TABLE D.30: HISTORICAL WILDFIRE OCCURRENCES IN JACKSON COUNTY

Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Jackson County																
Number of Fires	107	73	79	47	161	67	71	44	88	50	42	23	40	35	23	44
Number of Acres Burned	1,863	1,742	1,441	418	3,660	776	1,272	621	1,754	5,020	1,998	444	1,742	1,034	537	2,995

Source: Mississippi Forestry Commission

PROBABILITY OF FUTURE OCCURRENCES

Wildfire events will be an ongoing occurrence in Jackson County. Figure D.14 shows that there is some probability a wildfire will occur throughout the county. However, the likelihood of wildfires increases during drought cycles and abnormally dry conditions. Fires are likely to stay small in size but could increase due to local climate and ground conditions. Dry, windy conditions with an accumulation of forest floor fuel (potentially due to ice storms or lack of fire) could create conditions for a large fire that spreads quickly. It should also be noted that some areas do vary somewhat in risk. For example, highly developed areas are less susceptible unless they are located near the urban-wildland boundary. The risk will also vary due to assets. Areas in the urban-wildland interface will have much more property at risk, resulting in increased vulnerability and need to mitigate compared to rural, mainly forested areas. The probability assigned to Jackson County for future wildfire events is highly likely (100 percent annual probability).

FEMA NRI Expected Annual Loss Estimates

Table D.31. Jackson County Expected Annual Loss Table

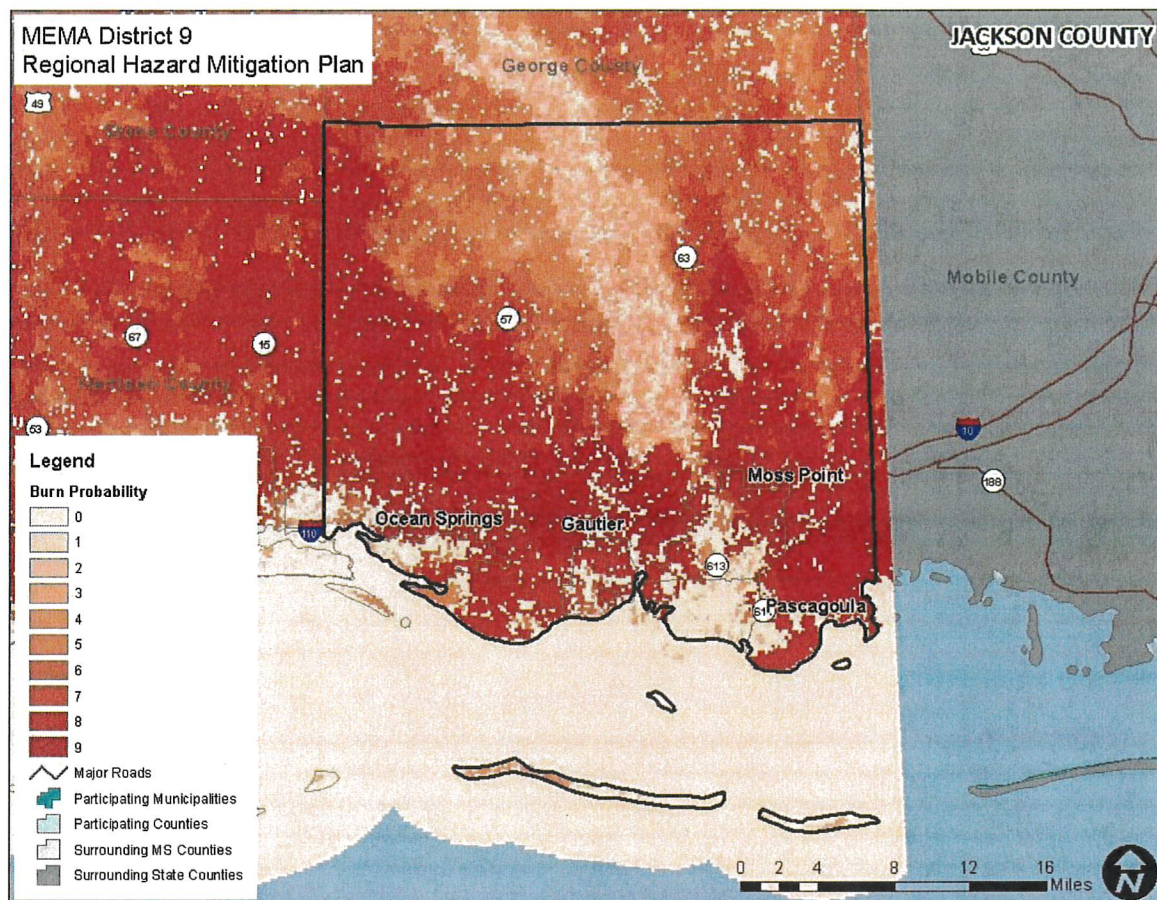
JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR WILDFIRE EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
0.434% chance/year	0.05	\$636,083	\$5,100,014	\$55	\$5,736,151	96.6	Relatively Moderate
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.32: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – WILDFIRE	
Risk Index Score	Risk Index Rating
96.4/100	Relatively Moderate
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type.	
FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

FIGURE D.19: BURN PROBABILITY IN JACKSON COUNTY



Source: Southern Wildfire Risk Assessment

Figure D.20: Wildfire Hazard Potential

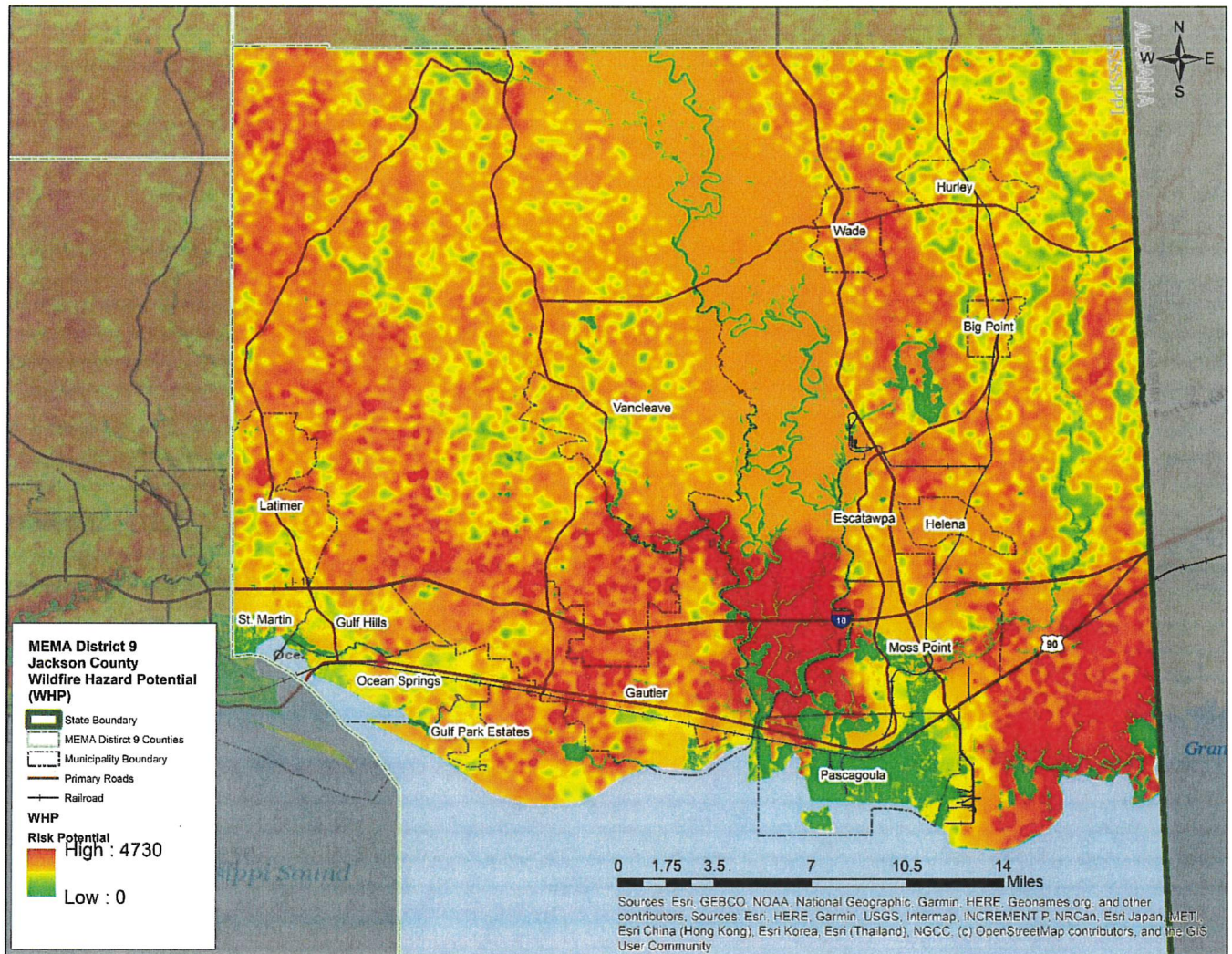
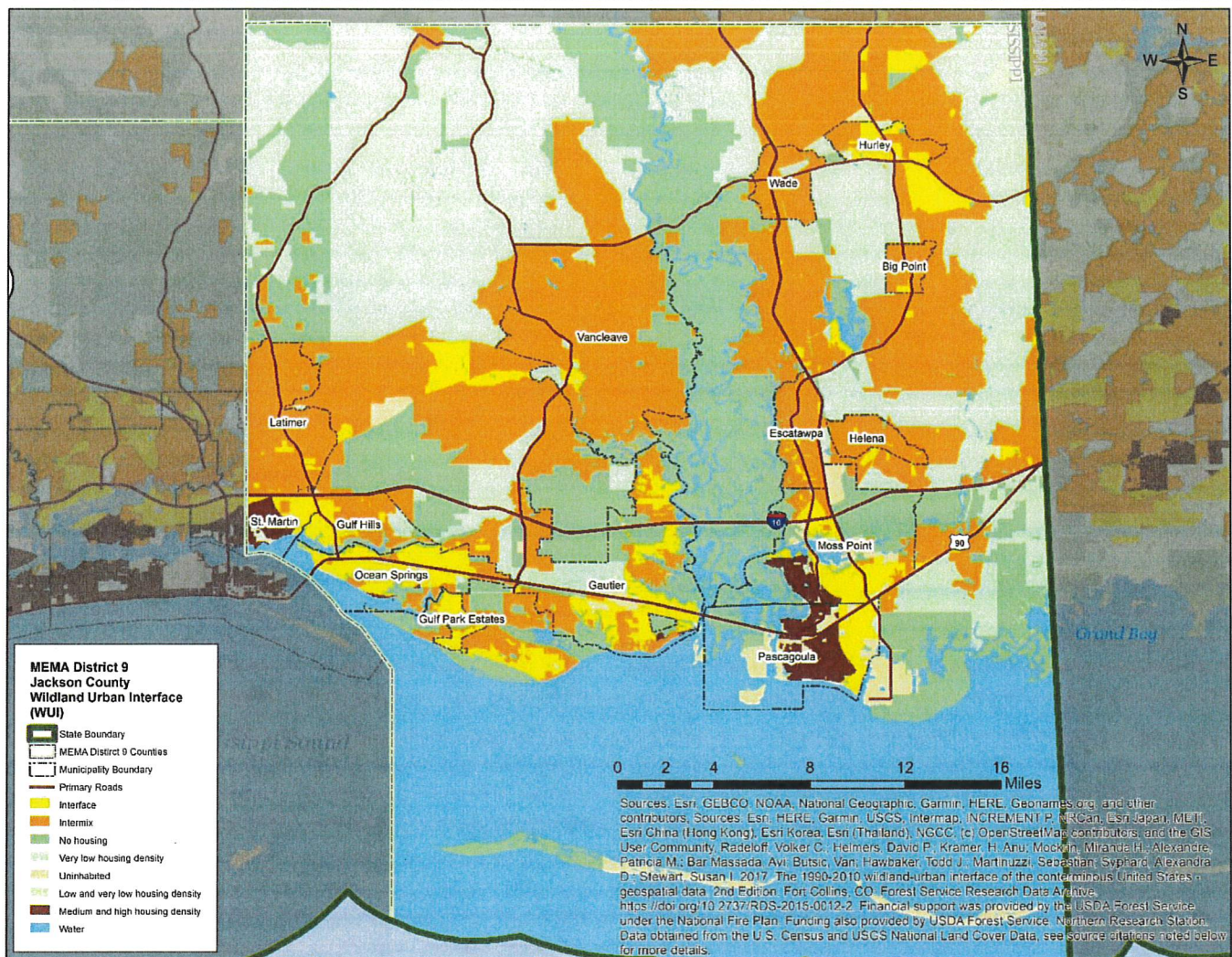


Figure D.21: Wildland Urban Interface



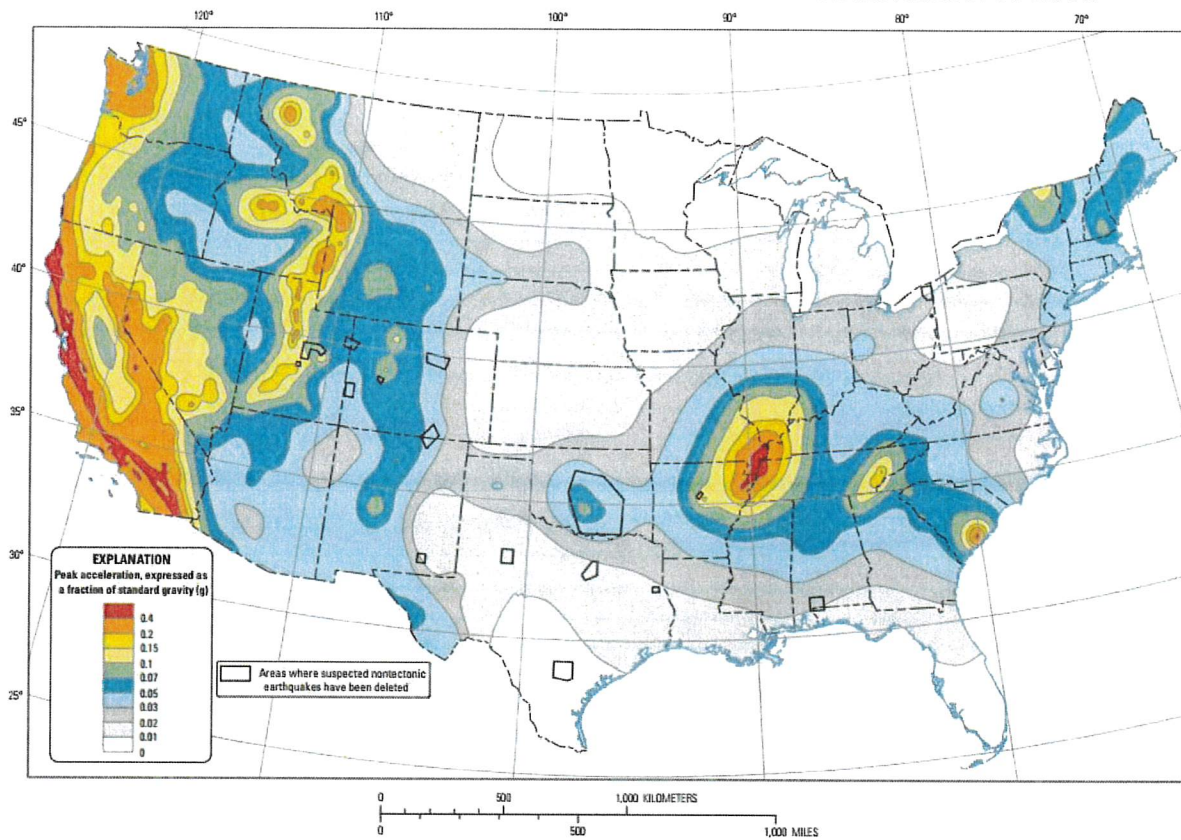
GEOLOGIC HAZARDS

Earthquake

LOCATION AND SPATIAL EXTENT

Figure D.22 shows the intensity level associated with Jackson County, based on the national USGS map of peak acceleration with 10 percent probability of exceedance in 50 years. It is the probability that ground motion will reach a certain level during an earthquake. The data show peak horizontal ground acceleration (the fastest measured change in speed, for a particle at ground level that is moving horizontally due to an earthquake) with a 10 percent probability of exceedance in 50 years. The map was compiled by the U.S. Geological Survey (USGS) Geologic Hazards Team, which conducts global investigations of earthquake, geomagnetic, and landslide hazards. According to this map, Jackson County lies within an approximate zone of level "1" to "2" ground acceleration. This indicates that the county exists within an area of low seismic risk.

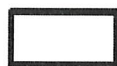
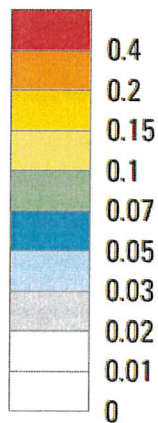
FIGURE D.22: PEAK ACCELERATION WITH 10 PERCENT PROBABILITY OF EXCEEDANCE IN 50 YEARS



Ten-percent probability of exceedance in 50 years map of peak ground acceleration

EXPLANATION

Peak acceleration, expressed as a fraction of standard gravity (g)



Areas where suspected nontectonic earthquakes have been deleted

Source: United States Geological Survey, 2014

The primary source of potential damage to Jackson County from an earthquake is the New Madrid Seismic Zone (NMSZ). Historically, a series of earthquakes in 1811 and 1812 demonstrated that this fault zone can produce high magnitude seismic events, sometimes on the scale of a 7.5-8.0 on the Richter scale. The biggest challenge with earthquakes that occur in this area of seismic activity is predicting the recurrence of earthquakes emanating from this zone. Although the magnitude of earthquakes from the NMSZ can be large, they occur very irregularly and fairly infrequently. This makes it extremely difficult to project when they will occur.

It should also be noted that the State of Mississippi Hazard Mitigation Plan identifies certain areas of concern for liquefaction and lists the counties and corresponding zones within those counties that have the highest liquefaction potential. Jackson County does not have any identified liquefaction potential risk.

HISTORICAL OCCURRENCES

No earthquakes are known to have affected Jackson County since 1638. Table D.33 provides a summary of earthquake events reported by the National Centers for Environmental Information (formerly National Geophysical Data Center) between 1638 and 1985, and Figure D.23 presents a map showing earthquakes whose epicenters have occurred near the county between 1985 and 2022 (no earthquakes occurred within the county boundaries during this period). A detailed occurrence of each event including the date, distance from the epicenter, magnitude, and Modified Mercalli Intensity (if known) can be found in Table D.34.

TABLE D.33: SUMMARY OF SEISMIC ACTIVITY IN JACKSON COUNTY

Location	Number of Occurrences	Greatest MMI Reported	Richter Scale Equivalent
Gautier	0	--	--
Moss Point	0	--	--
Ocean Springs	0	--	--
Pascagoula	0	--	--
Unincorporated Area	0	--	--
JACKSON COUNTY TOTAL	0	--	--

Source: National Geophysical Data Center

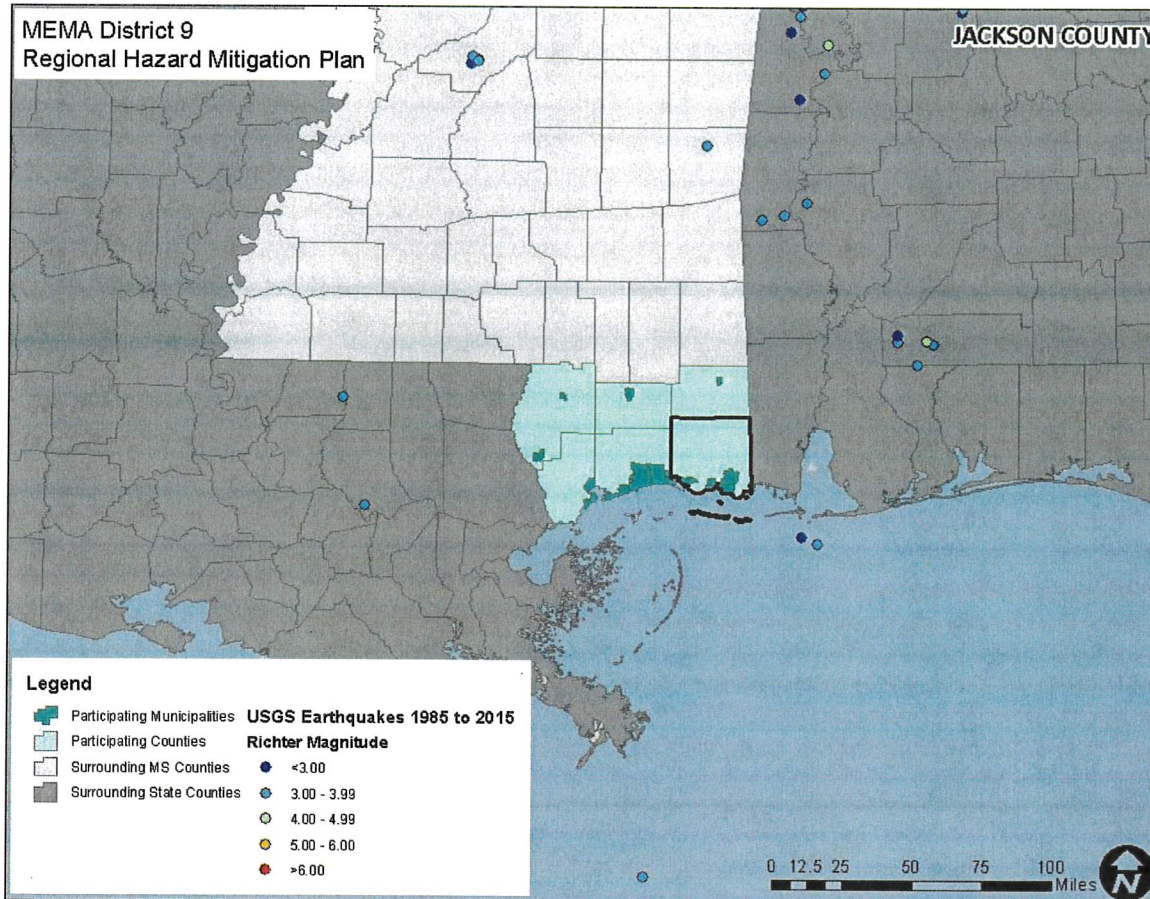
TABLE D.34: SIGNIFICANT SEISMIC EVENTS IN JACKSON COUNTY (1638 -1985)

Location	Date	Epicentral Distance	Magnitude	MMI
Gautier				
None reported	--	--	--	--
Moss Point				
None reported	--	--	--	--
Ocean Springs				
None reported	--	--	--	--
Pascagoula				
None reported	--	--	--	--

Location	Date	Epicentral Distance	Magnitude	MMI
Unincorporated Area				
None reported	--	--	--	--

Source: National Geophysical Data Center

FIGURE D.23: HISTORIC EARTHQUAKES WITH EPICENTERS NEAR JACKSON COUNTY (1985-2022)



Source: United States Geological Survey

PROBABILITY OF FUTURE OCCURRENCES

The probability of significant, damaging earthquake events affecting Jackson County is unlikely. However, it is possible that future earthquakes resulting in light to moderate perceived shaking and damages ranging from none to very light will affect the county. The annual probability level for the county is estimated to be between 1 and 10 percent (possible).

FEMA NRI Expected Annual Loss Estimates

Table D.35: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR EARTHQUAKE EVENTS							
Annualized	Population	Population	Building	Agriculture	Total	Expected	Expected

ANNEX D: JACKSON COUNTY

Frequency		Equivalence	Value	Value	Value	Annual Loss Score	Annual Loss Rating
0.049% chance/year	0.01	\$59,301	\$223,517	n/a	\$282,818	62.5	Relatively Low
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios ($\text{Expected Annual Loss} = \text{Exposure} \times \text{Annualized Frequency} \times \text{Historic Loss Ratio}$). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.36: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – EARTHQUAKE	
Risk Index Score	Risk Index Rating
63.6/100	Very Low
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

WIND-RELATED HAZARDS

Extreme Cold

Extreme cold typically impacts a large area and cannot be confined to any geographic or political boundaries. The entire county is susceptible to extreme cold conditions.

HISTORICAL OCCURRENCES

Data from the National Climatic Data Center was used to determine historical extreme cold events in Jackson County. Two events were reported:

February 2, 1996 – Cold/Wind Chill – An arctic airmass overspread much of south Mississippi bringing the longest extended period of cold weather since 1989. In Amite County, 4SW Gillsburg, a 67 year old man died from hypothermia on the 4th after the fire in a wood burning heater went out. Considerable property damage resulted from broken pipes due to the extended period of subfreezing temperatures. In Jackson County, Moss Point and Gautier had broken pipes in 100 and 147 houses, respectively.

December 18, 1996 – Cold/Wind Chill – An arctic airmass overspread south Mississippi resulting in three consecutive nights with subfreezing minimum temperatures. Temperatures lowered into the mid-teens over the southwest section of the state and near 20 degrees along the Gulf Coast.

PROBABILITY OF FUTURE OCCURRENCES

Based on historical occurrence information, it is assumed that all of Jackson County has a probability level of possible (between 1 and 10 percent annual probability) for future extreme cold events to impact the county.

FEMA NRI Expected Annual Loss Estimates and Hazard-Specific Risk

The FEMA NRI does not anticipate any losses from an extreme cold event.

Extreme Heat

Heat waves typically impact a large area and cannot be confined to any geographic or political boundaries. The entire county is susceptible to extreme heat conditions.

HISTORICAL OCCURRENCES

The National Climatic Data Center was used to determine historical heat wave occurrences in the county.

July 2000 – July was a hot and dry month in Southeast Mississippi. In Beaumont the temperature was 100 degrees or higher eleven days during the month with the hottest being 105 degrees. In Richton the temperature was 100 degrees or higher three days during the month with the hottest being 102 degrees. In Waynesboro the temperature was 100 degrees or higher four days during the month with the hottest being 103 degrees. In Wiggins the temperature was 100 degrees or higher nine days during the month with 105 degrees being the hottest. In addition to being hot it was also a dry month across the area. Most stations ended up with below normal rainfall totals for the month. In Jackson County, a 68 year old man died from heat exhaustion while sitting in his pickup truck in a parking lot with the windows rolled up, and 10 days later, a 58 year old male was found dead from heat exhaustion while sitting in his truck in the driveway of his home with the windows rolled up.

August 2010 – Hot and humid conditions produced heat index values between 110 and 115 degrees over coastal Mississippi. A 48 year old construction worker collapsed and died while working on a highway construction project. Jackson County coroner classified the fatality as heat related with the cause of death as hyperthermia.

PROBABILITY OF FUTURE OCCURRENCES

Based on historical occurrence information, it is assumed that all of Jackson County has a probability level of highly likely (100 percent annual probability) for future heat wave events.

FEMA NRI Expected Annual Loss Estimates

Table D.37: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR EXTREME HEAT EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
1.6 events/year	0.14	\$1,590,084	\$115	\$77	\$1,590,276	93.9	Relatively Moderate
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.38: Jackson County Hazard Specific Risk Index Table

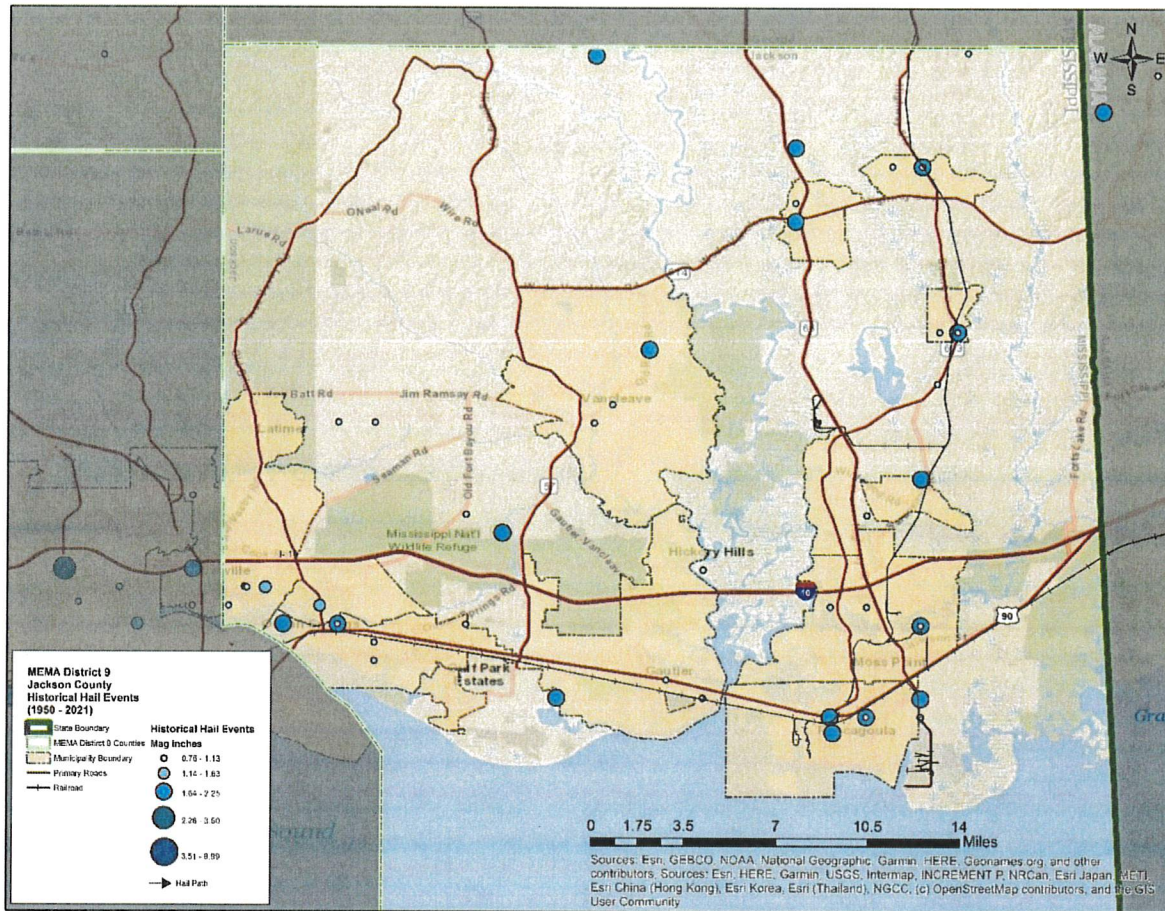
JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – EXTREME HEAT	
Risk Index Score	Risk Index Rating
93.9/100	Relatively Moderate
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

Hailstorm

LOCATION AND SPATIAL EXTENT

Hailstorms frequently accompany thunderstorms, so their locations and spatial extents coincide. It is assumed that Jackson County is uniformly exposed to severe thunderstorms; therefore, all areas of the county are equally exposed to hail which may be produced by such storms. With that in mind, Figure D.24 shows the location of hail events that have impacted the county between 1955 and 2021.

FIGURE D.24: HAILSTORM TRACKS IN JACKSON COUNTY



Source: National Weather Service Storm Prediction Center

HISTORICAL OCCURRENCES

According to the National Climatic Data Center, 64 recorded hailstorm events have affected Jackson County since 1965. In all, hail occurrences resulted in almost \$300 in property damages. Hail ranged in diameter from 0.75 inches to 3.0 inches. Table D.39 provides a summary of the hail events in Jackson County. Detailed information about each event that occurred in the county is provided in Table D.40.

It should be noted that hail is notorious for causing substantial damage to cars, roofs, and other areas of the built environment that may not be reported to the National Climatic Data Center. Therefore, it is likely that damages are greater than the reported value.

TABLE D.39: SUMMARY OF HAIL OCCURRENCES IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage (2022)	Annualized Property Losses
Gautier	5	0/0	\$289	\$5
Moss Point	3	0/0	\$0	\$0
Ocean Springs	11	0/0	\$0	\$0
Pascagoula	7	0/0	\$0	\$0
Unincorporated Area	50	0/0	\$0	\$0
JACKSON COUNTY TOTAL	76	0/0	\$289	\$5

Source: National Climatic Data Center

TABLE D.40: HISTORICAL HAIL OCCURRENCES IN JACKSON COUNTY

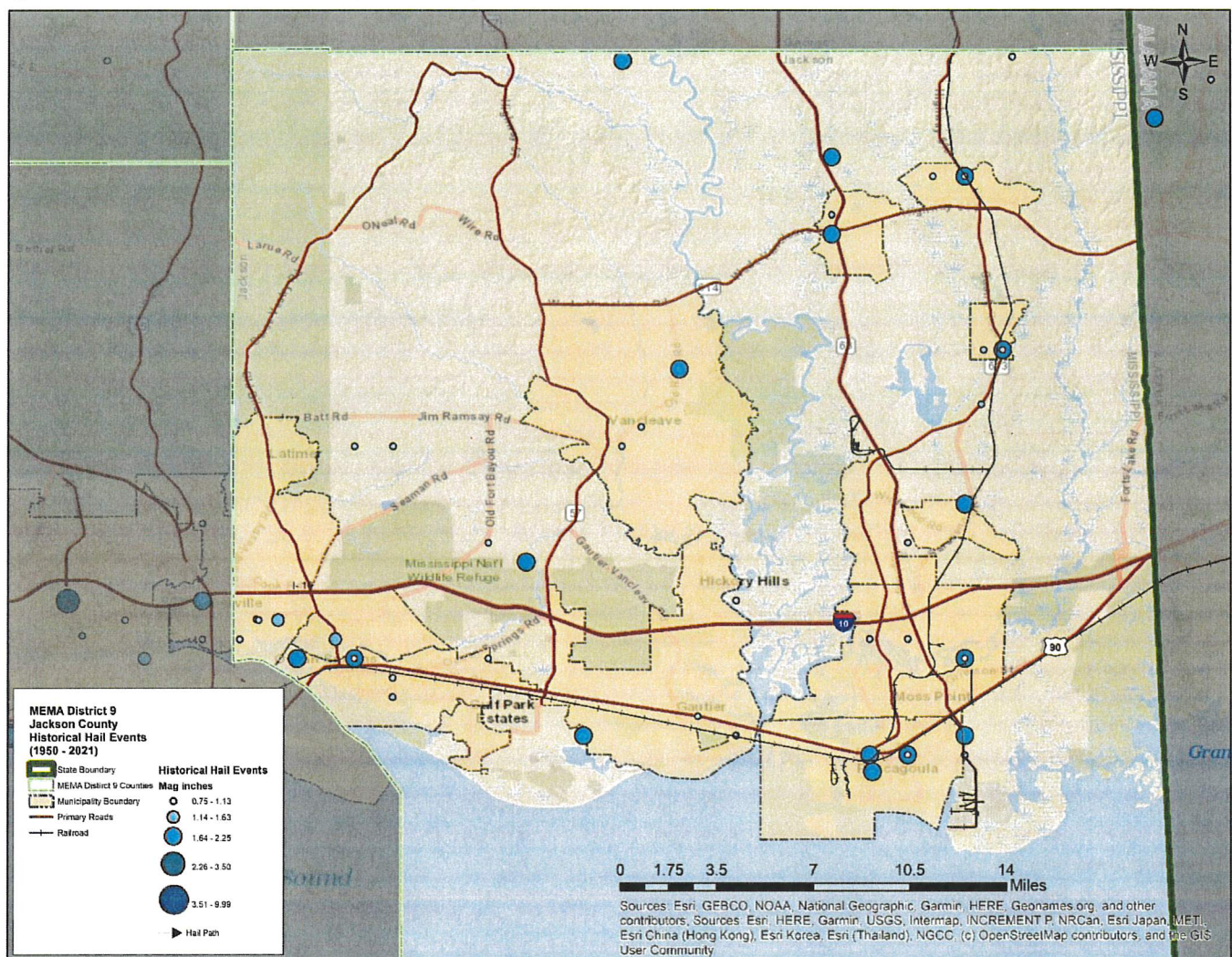
Location	Date	Magnitude	Deaths/Injuries	Property Damage*
Gautier				
GAUTIER	4/29/1999	1.00 in.	0/0	\$0
GAUTIER	4/29/1999	1.75 in.	0/0	\$289
GAUTIER	5/1/2013	1.00 in.	0/0	\$0
GAUTIER	4/25/2015	1.00 in.	0/0	\$0
GAUTIER	1/21/2017	0.88 in.	0/0	\$0
Moss Point				
Moss Point	6/2/1995	0.75 in.	0/0	\$0
MOSS PT	4/29/1999	1.75 in.	0/0	\$0
MOSS PT	7/17/2003	0.88 in.	0/0	\$0
Ocean Springs				
OCEAN SPGS	4/14/1996	1.75 in.	0/0	\$0
OCEAN SPGS	1/8/1997	0.75 in.	0/0	\$0
OCEAN SPGS	5/28/1999	0.88 in.	0/0	\$0
OCEAN SPGS	3/11/2001	1.75 in.	0/0	\$0
OCEAN SPGS	4/29/2004	0.88 in.	0/0	\$0
OCEAN SPGS	5/29/2005	1.25 in.	0/0	\$0
OCEAN SPGS	6/23/2006	1.00 in.	0/0	\$0
OCEAN SPGS	7/13/2007	1.00 in.	0/0	\$0
OCEAN SPGS	4/28/2016	1.00 in.	0/0	\$0
OCEAN SPGS	6/18/2022	1.75 in.	0/0	\$0
OCEAN SPGS	6/18/2022	1.00 in.	0/0	\$0
Pascagoula				
Pascagoula	5/3/1994	0.88 in.	0/0	\$0
PASCAGOULA	5/6/1998	0.75 in.	0/0	\$0
PASCAGOULA	4/29/1999	0.75 in.	0/0	\$0
PASCAGOULA	7/25/2004	0.88 in.	0/0	\$0
PASCAGOULA	6/23/2006	0.88 in.	0/0	\$0
PASCAGOULA	4/25/2015	1.75 in.	0/0	\$0
PASCAGOULA	4/09/2021	1.75 in.	0/0	\$0
Unincorporated Area				
JACKSON CO.	4/19/1965	3.00 in.	0/0	\$0

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JACKSON CO.	4/23/1969	1.75 in.	0/0	\$0
JACKSON CO.	5/24/1972	1.75 in.	0/0	\$0
JACKSON CO.	3/31/1976	1.75 in.	0/0	\$0
JACKSON CO.	5/19/1980	1.00 in.	0/0	\$0
JACKSON CO.	7/7/1980	1.75 in.	0/0	\$0
JACKSON CO.	3/22/1981	0.75 in.	0/0	\$0
JACKSON CO.	6/11/1982	0.75 in.	0/0	\$0
JACKSON CO.	3/24/1984	1.75 in.	0/0	\$0
JACKSON CO.	3/24/1984	1.75 in.	0/0	\$0
JACKSON CO.	7/15/1985	1.75 in.	0/0	\$0
JACKSON CO.	4/18/1988	1.75 in.	0/0	\$0
JACKSON CO.	4/18/1988	1.75 in.	0/0	\$0
JACKSON CO.	5/23/1989	0.75 in.	0/0	\$0
JACKSON CO.	6/30/1989	0.75 in.	0/0	\$0
JACKSON CO.	4/22/1990	1.75 in.	0/0	\$0
JACKSON CO.	1/30/1991	0.75 in.	0/0	\$0
JACKSON CO.	5/26/1992	0.75 in.	0/0	\$0
Oxford	5/18/1993	1.75 in.	0/0	\$0
Hurley	7/2/1995	1.00 in.	0/0	\$0
Van Cleave	7/9/1995	0.75 in.	0/0	\$0
HURLEY	3/18/1996	0.75 in.	0/0	\$0
HURLEY	3/30/1996	1.75 in.	0/0	\$0
WADE	9/1/1997	0.75 in.	0/0	\$0
VANCLEAVE	5/6/1998	0.75 in.	0/0	\$0
HURLEY	3/29/2000	2.00 in.	0/0	\$0
VANCLEAVE	7/21/2000	0.75 in.	0/0	\$0
HURLEY	3/31/2002	1.00 in.	0/0	\$0
ESCATAWAPA	8/2/2002	1.00 in.	0/0	\$0
HURLEY	5/3/2003	1.75 in.	0/0	\$0
ESCATAWAPA	3/31/2005	1.00 in.	0/0	\$0
VANCLEAVE	4/1/2005	0.75 in.	0/0	\$0
WADE	12/28/2007	0.75 in.	0/0	\$0
HURLEY	5/25/2008	1.00 in.	0/0	\$0
VANCLEAVE	4/2/2009	0.75 in.	0/0	\$0
WADE	5/15/2009	0.88 in.	0/0	\$0
WADE	7/26/2009	1.00 in.	0/0	\$0
WADE	5/26/2011	1.75 in.	0/0	\$0
HURLEY	6/5/2011	1.00 in.	0/0	\$0
BIG PT	7/12/2013	1.00 in.	0/0	\$0
WADE	2/23/2016	1.75 in.	0/0	\$0
NORTH BILOXI ARPT	4/28/2016	1.25	0/0	\$0
GAUTIER	1/21/2017	0.88 in.	0/0	\$0
ESCATAWAPA	1/21/2017	1.00 in.	0/0	\$0
VANCLEAVE	5/17/2018	1.00 in.	0/0	\$0
BIG PT	5/17/2018	1.75 in.	0/0	\$0
BIG PT	5/17/2018	1.00 in.	0/0	\$0
HELENA	5/17/2018	1.75 in.	0/0	\$0
NORTH BILOXI ARPT	6/27/2019	1.00 in.	0/0	\$0
FONTAINBLEAU	6/18/2022	1.25 in.	0/0	\$0

*Property damage is reported in 2022 dollars; All damage may not have been reported.
Source: National Climatic Data Center

Figure D.25: Historical Hail Events (1950-2021)



PROBABILITY OF FUTURE OCCURRENCES

Based on historical occurrence information, it is assumed that the probability of future hail occurrences is highly likely

ANNEX D: JACKSON COUNTY
(100 percent annual probability). Since hail is an atmospheric hazard, it is assumed that Jackson County has equal exposure to this hazard. It can be expected that future hail events will continue to cause minor damage to property and vehicles throughout the county.

FEMA NRI Expected Annual Loss Estimates

Table D.41: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR HAIL EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
1.8 events/year	0.01	\$92,694	\$25	\$3	\$92,722	51.6	Relatively Low
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios ($\text{Expected Annual Loss} = \text{Exposure} \times \text{Annualized Frequency} \times \text{Historic Loss Ratio}$). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.42: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – HAIL	
Risk Index Score	Risk Index Rating
50.0/100	Relatively Low
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

Hurricane and Tropical Storm

LOCATION AND SPATIAL EXTENT

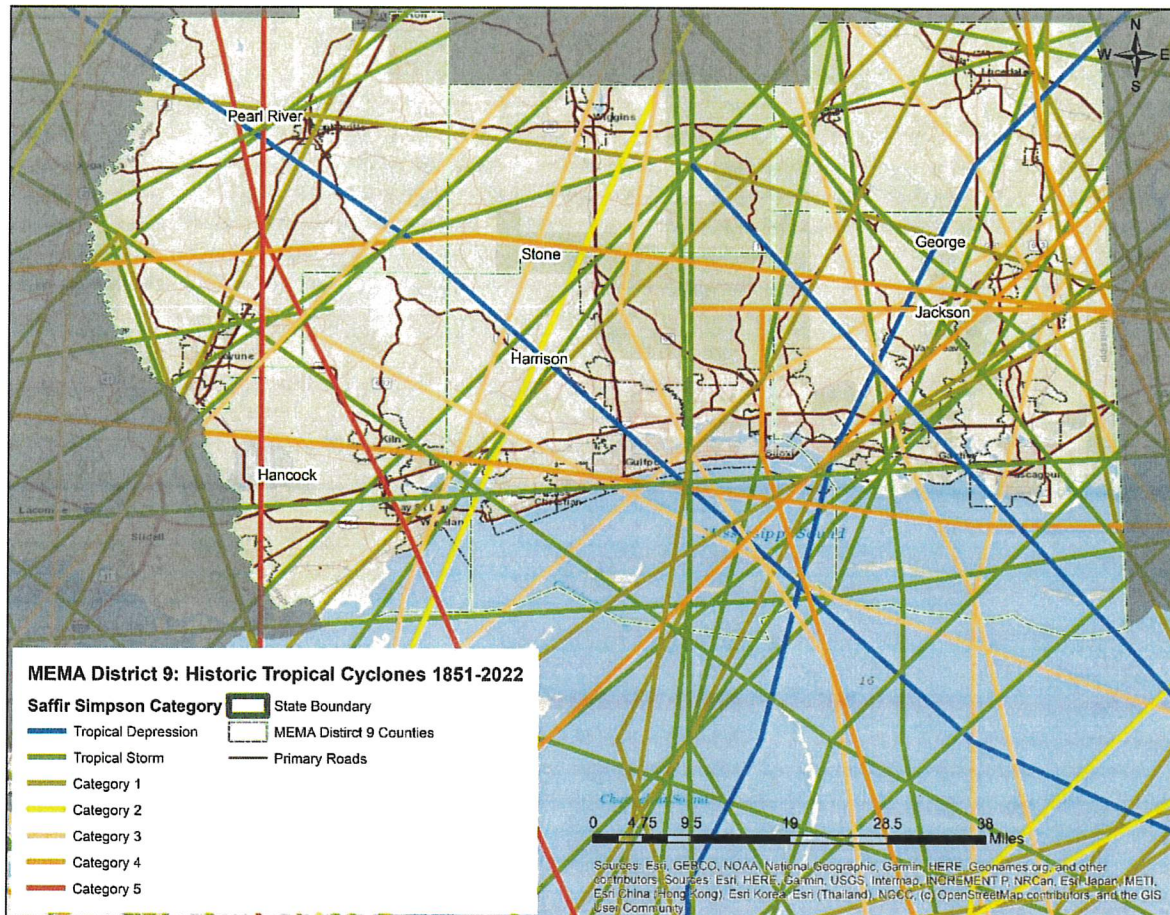
Hurricanes and tropical storms threaten the entire Atlantic and Gulf seaboard of the United States, and while coastal areas are most directly exposed to the brunt of landfalling storms, their impact is often felt hundreds of miles inland. Jackson County is located in a region of the country that is susceptible to all of the hazards wrought by hurricanes and tropical storms. All areas throughout Jackson County are susceptible to the accompanying hazard effects of extreme wind, flooding, and tornadoes, and coastal areas are also extremely susceptible to the added effects of storm surge, wave action, coastal erosion, and tidal flooding.

HISTORICAL OCCURRENCES

According to the National Hurricane Center's historical storm track records, 119 hurricane or tropical storm/depression tracks have passed within 100 miles of the MEMA District 9 Region since 1855.¹⁵ This includes: 4 Category 3 hurricanes, 15 Category 2 hurricanes, 28 Category 1 hurricanes, 29 tropical storms, and 43 tropical depressions. Additionally, four other major storms had large-scale impacts on the region and are not included in these totals. These storms are listed below and range in Category from 1 to 4.

Of the recorded storm events, 58 hurricane or tropical storm/depression events traversed directly through the region as shown in Figure D.26. Notable storms include Hurricane Camille (1969), Hurricane Frederic (1979), and Hurricane Katrina (2005). Table 43 provides for each event the date of occurrence, name (if applicable), maximum wind speed (as recorded within 100 miles of the MEMA District 9 Region) and category of the storm based on the Saffir-Simpson Scale.

FIGURE D.26: HISTORICAL HURRICANE STORM TRACKS WITHIN 100 MILES OF THE MEMA DISTRICT 9 REGION



Source: National Oceanic and Atmospheric Administration, National Hurricane Center

TABLE D.43: HISTORICAL STORM TRACKS WITHIN 100 MILES OF THE MEMA 9 DISTRICT REGION (1842–2022)

Date of Occurrence	Storm Name	Maximum Wind Speed (knots)	Storm Category
8/25/1852	UNNAMED	93	Category 2
8/3/1855	NOT NAMED	--	Tropical Depression
9/16/1855	UNNAMED	96	Category 2
6/24/1857	NOT NAMED	--	Tropical Depression
9/15/1859	UNNAMED	79	Category 1
8/11/1860	UNNAMED	96	Category 2
9/15/1860	UNNAMED	89	Category 2
8/17/1861	NOT NAMED	--	Tropical Depression
11/1/1861	NOT NAMED	--	Tropical Depression
9/15/1862	NOT NAMED	--	Tropical Depression
9/16/1862	NOT NAMED	--	Tropical Depression
10/1/1863	UNNAMED	43	Tropical Storm

Date of Occurrence	Storm Name	Maximum Wind Speed (knots)	Storm Category
6/3/1866	NOT NAMED	--	Tropical Depression
9/16/1867	NOT NAMED	--	Tropical Depression
10/5/1867	UNNAMED	89	Category 2
10/3/1868	NOT NAMED	--	Tropical Depression
9/5/1869	UNNAMED	79	Category 1
7/30/1870	NOT NAMED	--	Tropical Depression
7/11/1872	UNNAMED	59	Tropical Storm
9/18/1875	UNNAMED	18	Tropical Depression
9/18/1877	UNNAMED	79	Category 1
9/1/1879	UNNAMED	89	Category 2
10/7/1879	UNNAMED	59	Tropical Storm
8/31/1880	UNNAMED	70	Category 1
8/2/1881	NOT NAMED	--	Tropical Depression
8/3/1881	UNNAMED	59	Tropical Storm
8/30/1885	UNNAMED	59	Tropical Storm
9/26/1885	UNNAMED	70	Category 1
6/15/1886	UNNAMED	50	Tropical Storm
6/14/1887	UNNAMED	33	Tropical Depression
10/19/1887	UNNAMED	82	Category 1
6/27/1888	NOT NAMED	--	Tropical Depression
9/23/1889	UNNAMED	79	Category 1
8/27/1890	UNNAMED	43	Tropical Storm
9/21/1891	NOT NAMED	--	Tropical Depression
9/12/1892	UNNAMED	59	Tropical Storm
9/7/1893	UNNAMED	79	Category 1
10/2/1893	UNNAMED	97	Category 3
8/7/1894	UNNAMED	59	Tropical Storm
8/15/1895	UNNAMED	59	Tropical Storm
9/13/1900	UNNAMED	43	Tropical Storm
8/14/1901	UNNAMED	82	Category 1
10/9/1905	UNNAMED	43	Tropical Storm
9/27/1906	UNNAMED	93	Category 2
9/21/1907	UNNAMED	43	Tropical Storm
8/11/1911	UNNAMED	79	Category 1
6/13/1912	UNNAMED	59	Tropical Storm
7/17/1912	UNNAMED	5	Tropical Depression
9/13/1912	UNNAMED	82	Category 1
9/18/1914	UNNAMED	33	Tropical Depression
9/29/1915	UNNAMED	96	Category 2
7/5/1916	UNNAMED	95	Category 2
10/17/1922	UNNAMED	18	Tropical Depression
6/26/1923	UNNAMED	43	Tropical Storm
10/17/1923	UNNAMED	59	Tropical Storm
9/20/1926	UNNAMED	93	Category 2
9/1/1932	UNNAMED	82	Category 1

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10/15/1932

UNNAMED

59

Tropical Storm

Date of Occurrence	Storm Name	Maximum Wind Speed (knots)	Storm Category
7/27/1936	UNNAMED	43	Tropical Storm
8/22/1936	UNNAMED	5	Tropical Depression
6/16/1939	UNNAMED	59	Tropical Storm
9/26/1939	UNNAMED	50	Tropical Storm
9/24/1940	UNNAMED	18	Tropical Depression
9/10/1944	UNNAMED	64	Category 1
9/5/1945	UNNAMED	18	Tropical Depression
9/19/1947	UNNAMED	92	Category 2
9/4/1948	UNNAMED	79	Category 1
9/4/1949	UNNAMED	43	Tropical Storm
8/31/1950	BAKER	82	Category 1
8/1/1955	BRENDA	70	Category 1
8/27/1955	UNNAMED	50	Tropical Storm
9/24/1956	FLOSSY	82	Category 1
9/18/1957	ESTHER	64	Category 1
10/8/1959	IRENE	43	Tropical Storm
9/15/1960	ETHEL	85	Category 2
9/26/1960	FLORENCE	1	Tropical Depression
10/4/1964	HILDA	70	Category 1
9/10/1965	BETSY*	117	Category 4
9/29/1965	DEBBIE	33	Tropical Depression
8/18/1969	CAMILLE	100	Category 3
8/8/1971	UNNAMED	5	Tropical Depression
9/4/1971	FERN	5	Tropical Depression
9/16/1971	EDITH	70	Category 1
7/29/1975	UNNAMED	18	Tropical Depression
10/17/1975	UNNAMED	5	Tropical Depression
9/24/1976	UNNAMED	5	Tropical Depression
7/19/1977	UNNAMED	18	Tropical Depression
9/6/1977	BABE	18	Tropical Depression
10/25/1977	UNNAMED	18	Tropical Depression
8/10/1978	UNNAMED	5	Tropical Depression
7/11/1979	BOB	74	Category 1
9/12/1979	FREDERICK	97	Category 3
7/20/1980	UNNAMED	5	Tropical Depression
10/27/1984	UNNAMED	18	Tropical Depression
9/2/1985	ELENA	95	Category 2
10/31/1985	JUAN	64	Category 1
8/12/1987	UNNAMED	5	Tropical Depression
8/8/1988	BERYL	5	Tropical Depression
8/9/1988	BERYL	50	Tropical Storm
9/10/1988	FLORENCE	79	Category 1
8/3/1995	ERIN	82	Category 1
7/19/1997	DANNY	79	Category 1
9/27/1998	GEORGES	92	Category 2

9/20/1998

HERMINE

33

Tropical Depression

Date of Occurrence	Storm Name	Maximum Wind Speed (knots)	Storm Category
6/11/2001	ALLISON	43	Tropical Storm
8/5/2002	BERTHA	33	Tropical Depression
9/14/2002	HANNA	59	Tropical Storm
9/26/2002	ISIDORE	64	Category 1
6/30/2003	BILL	59	Tropical Storm
7/1/2003	BILL	18	Tropical Depression
9/16/2004	IVAN	96	Category 2
6/11/2005	ARLENE	59	Tropical Storm
7/6/2005	CINDY	74	Category 1
7/10/2005	DENNIS*	100	Category 3
8/29/2005	KATRINA	98	Category 3
9/22/2007	TEN	5	Tropical Depression
8/24/2008	FAY	18	Tropical Depression
9/1/2008	GUSTAV*	87	Category 2
11/10/2009	IDA	70	Category 1
7/25/2010	BONNIE	5	Tropical Depression
8/12/2010	FIVE	5	Tropical Depression
9/5/2011	LEE	43	Tropical Storm
8/28/2012	ISAAC*	70	Category 1
10/07/2017	NATE	71	Category 1
10/28/2020	ZETA	90	Category 2

*It should be noted that the track of several major hurricanes that impacted the region fell outside of the 100-mile buffer. These storms were included in the table due to their significant impact (Betsy, 1965; Dennis, 2005; Gustav, 2008; and Isaac, 2012), but it should be noted that wind speed and storm category are estimated based on anecdotal information.

Source: National Hurricane Center

Federal records indicate that 12 disaster declarations were made in 1965 (Hurricane Betsy), 1969 (Hurricane Camille), 1979 (Hurricane Frederic), 1985 (Hurricane Elena), 1998 (Hurricane Georges), 2001 (Tropical Storm Allison), 2002 (Tropical Storm Isidore), 2004 (Hurricane Ivan), 2005 (Hurricane Dennis and Hurricane Katrina), 2008 (Hurricane Gustav), and 2012 (Hurricane Isaac). Hurricane and tropical storm events can cause substantial damage in the area due to high winds and flooding.

Flooding and high winds from hurricanes and tropical storms can cause damage throughout the county. Anecdotes are available from NCDC for the major storms that have impacted the county as found below:

Hurricane Georges – September 25-29, 1998

Hurricane Georges, a strong Category 2 hurricane moved slowly northwest across the Gulf of Mexico toward southeast Louisiana and coastal Mississippi on the September 25 and September 26. As the hurricane approached the mouth of the Mississippi River on September 27, it slowly turned toward the north making landfall along the Mississippi Coast just to the east of Biloxi, MS at 0400 CST on September 28. The hurricane moved only slowly north during the morning hours, at times becoming nearly stationary. The hurricane finally was downgraded to a tropical storm at 1500CST on September 28 when it was located north of Biloxi. The tropical storm then moved very slowly eastward into southern Alabama on September 29.

The greatest affect from the hurricane occurred over Jackson County which experienced the intense eastern portion of

the hurricanes eyewall and highest storm surge.

Due to the slow forward speed of the hurricane very heavy rainfall occurred over eastern Harrison County and Jackson County leading to record flooding on streams and rivers. The barrier islands in the Mississippi Sound were also heavily damaged by wind and storm surge. A new three quarter mile cut developed in the east portion of Ship Island. Total insured property damage in Mississippi was estimated at near 310 million dollars by insurance industry sources. When uninsured losses and public property damage considered, total damages in Mississippi will likely approach \$620 million.

Jackson County - Jackson County bore the brunt of Hurricane Georges with the area experiencing the strong right front quadrant of the hurricane's circulation. A storm surge of 8 to 11 feet caused storm surge flooding along low lying coastal areas. This was the greatest storm surge flooding in Jackson County in nearly 30 years. In the east beach section of the Bellefontaine area, 23 of 27 homes were heavily damaged or destroyed by storm surge. Many businesses and industries located in low lying coastal areas were flooded causing considerable property damage and loss of revenue. The U.S. Navy facility at Pascagoula suffered \$2.2 million in property damage, primarily roof and water damage.

Several unofficial anemometers recorded gusts between 85 and 100 mph in the Pascagoula area. Moderate wind damage was reported across the parish. Numerous commercial signs were destroyed, trees downed, roofs damaged, and power lines and poles downed.

Approximately 4600 people sought refuge in public hurricane evacuation shelters in Jackson County. Two shelters, one in Gautier and one in Pascagoula, suffered wind damage to the roof at the height of the storm.

Due to the slow forward speed of Hurricane Georges, widespread heavy rainfall occurred over Jackson County and over the watershed of the Pascagoula and Escatawpa Rivers. Rainfall of 10 to 15 inches was common over Jackson County. River flooding developed over much of the county by September 28. A record flood crest of 20.82 feet was established on Red Creek at Vestry. On the Escatawpa River, a record flood crest of 22.70 feet was established at Agricola. Approximately 3,000 people were evacuated from flooded areas, primarily in the Escatawpa River basin, with hundreds of structures flooded in the county.

Hurricane Katrina – August 24-30, 2005

Hurricane Katrina was one of the strongest and most destructive hurricanes on record to impact the coast of the United States. It will likely be recorded as one the worst natural disaster in the history of the United States to date resulting in catastrophic damage and numerous casualties in southeast Louisiana and along the Mississippi coast. Damage and casualties resulting from Hurricane Katrina extended as far east as Alabama and the panhandle of Florida. Katrina developed from a tropical depression southeast of the Bahamas on August 24th. After moving through the Bahamas as a tropical storm, Katrina strengthened to a category 1 hurricane prior to landfall in south Florida around the Miami area on the 25th of August. Katrina crossed south Florida and entered the Gulf of Mexico and began to strengthen. Hurricane Katrina strengthened to a category 5 storm on August 28th about 250 miles south southeast of the mouth of the Mississippi River with winds reaching their peak intensity of 175 mph and a central pressure of 902 mb. Post event analysis by the National Hurricane Center indicates that Katrina weakened slightly before making landfall as a strong category 3 storm in initial landfall in lower Plaquemines Parish. Maximum sustained winds were estimated at 110 knots or 127 mph and a central pressure of 920 mb around 610 AM CDT on August 29th in southeast Louisiana just south of Buras in Plaquemines Parish. The storm continued on a north northeast track with the center passing about 40 miles southeast of New Orleans with a second landfall occurring near the Louisiana and Mississippi border around 945 AM CDT as a category 3 storm with maximum sustained winds estimated around 105 knots or 121 mph. Katrina continued to weaken as it moved north northeast across Mississippi during the day, but remained at hurricane strength 100 miles inland near Laurel, Mississippi. Katrina weakened to a tropical depression near Clarksville, Tennessee on August 30th.

Damage across coastal Mississippi was catastrophic. The storm surge associated with Hurricane Katrina approached or exceeded the surge associated with Hurricane Camille and impacted a much more extensive area. Almost total

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destruction was observed along the immediate coast in Hancock and Harrison Counties with storm surge damage extending north along bays and bayous to Interstate 10. Thousands of homes and businesses were destroyed by the storm surge. Hurricane force winds also caused damage to roofs, power lines, signage, downed trees, and some windows were broken by wind and wind driven debris in areas away from storm surge flooding, wind damage was widespread with fallen trees taking a heavy toll on houses and power lines. Damage was less extensive in southwest Mississippi. Excluding losses covered by the Federal Flood Insurance Program, insured property losses in Mississippi were estimated at 9.8 billion dollars. Uninsured and insured losses combined were estimated to exceed 100 billion dollars across the Gulf Coast.

As of late October, the following fatality figures were reported in the Mississippi coastal counties; Hancock- 52, Harrison - 83, Jackson - 17. Additional details on fatalities will be given in later updates to storm data.

Due to the failure of power and equipment prior to the peak of the storm, data for wind, storm surge, pressure, and rainfall are incomplete. The lowest pressure on the Mississippi coast was estimated to be 928 mb where the hurricane made landfall near the Louisiana Mississippi border. A pressure of 976 mb was recorded at 0951 CDT by a university weather station deployed in Pascagoula, well east of the landfall location. At approximately the same time, the pressure at the NWS office in Slidell, just to the west of landfall location, recorded a pressure of 934.1 mb at 0938 AM CDT.

The highest wind gusts recorded in Mississippi and the adjacent coastal waters were 117 knots (134 mph) at the Pearl River County EOC office in Poplarville and 102 knots (118 mph) at 1000AM CDT by a university wind tower deployed at the Stennis Space Center in Hancock County. Maximum sustained winds in Mississippi were estimated around 105 knots (121 mph) near the storm's second landfall along the Mississippi and Louisiana border. Unofficial wind observations before the gage failed included a wind gust of 106 kt, (122 mph) at 0615 CDT by an amateur radio operator in Long Beach and a wind gust of 108 kt (124 mph) at the EOC in Pascagoula.

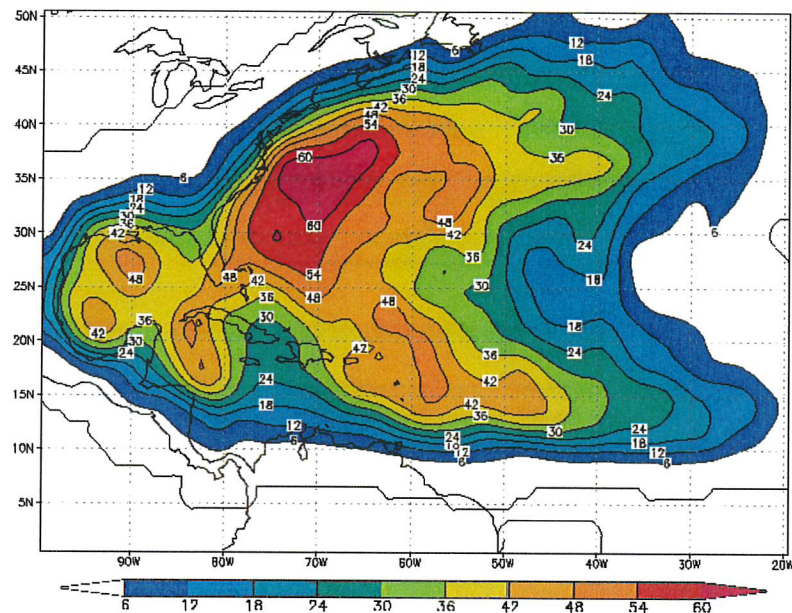
Most tide gages were destroyed by the storm surge so storm surge was determined primarily by post storm high water mark surveys conducted by FEMA. An estimated storm surge of approximately 23.0 feet occurred at the Hancock County EOC operations area in Waveland, and the high water mark measured on the Jackson County EOC building in Pascagoula was 16.1 feet. Preliminary estimates of storm surge along the Mississippi Coast include Hancock County 19-25 feet, Harrison County 19-25 feet, Jackson County 17- 21 ft. All storm surge heights are still water elevations referenced to NAVD88 datum.

Storm total rainfall amounts generally ranged from 10 to 16 inches across coastal and south Mississippi with much lower amounts observed over southwest Mississippi. The highest observed storm total rainfall was 11 inches at Stennis Space Center and near Picayune.

PROBABILITY OF FUTURE OCCURRENCES

According to NOAA statistical data, the region is located in an area with an annual probability of a named storm between 30 and 42 percent as presented in Figure D.27. This illustration was created by the National Oceanic and Atmospheric Administration's Hurricane Research Division using data from 1944 to 1999 and counting hits when a storm or hurricane was within approximately 100 miles (165 km) of each location. As a reference point, the tip of Florida's outline can be found near the 25N, 80W intersection, and the MEMA District 9 Region is near the 30N, 90W intersection. This empirical probability is fairly consistent with other scientific studies and observed historical data made available through a variety of federal, state, and local sources.

FIGURE D.27: EMPIRICAL PROBABILITY OF A NAMED HURRICANE OR TROPICAL STORM



Source: National Oceanic and Atmospheric Administration

The probability of storm occurrences will vary significantly based on the return interval for different categories of magnitude. The probability of less intense storms (lower return periods) is higher than more intense storms (higher return periods). Table D.44 profiles the potential peak gust wind speeds that can be expected in the MEMA District 9 Region during a hurricane event for various return periods according to FEMA's HAZUS-MH®.

TABLE D.44: POTENTIAL PEAK GUST WIND SPEEDS PER RETURN PERIOD

50-Year	100-Year	500-Year	1,000-Year
119.4 mph	133.9 mph	160.3 mph	170.0

Source: Federal Emergency Management Agency (Hazard-MH 3.2)

Overall, the probability level of future hurricane and tropical storm occurrence for Jackson County is highly likely (100 percent annual probability).

FEMA NRI Expected Annual Loss Estimates

Table D.45: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR HURRICANE EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
0.3 events/year	0.38	\$4,433,565	\$79,786,687	\$115,071	\$84,335,323	97.4	Relatively High
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.46: Jackson County Hazard Specific Risk Index Table

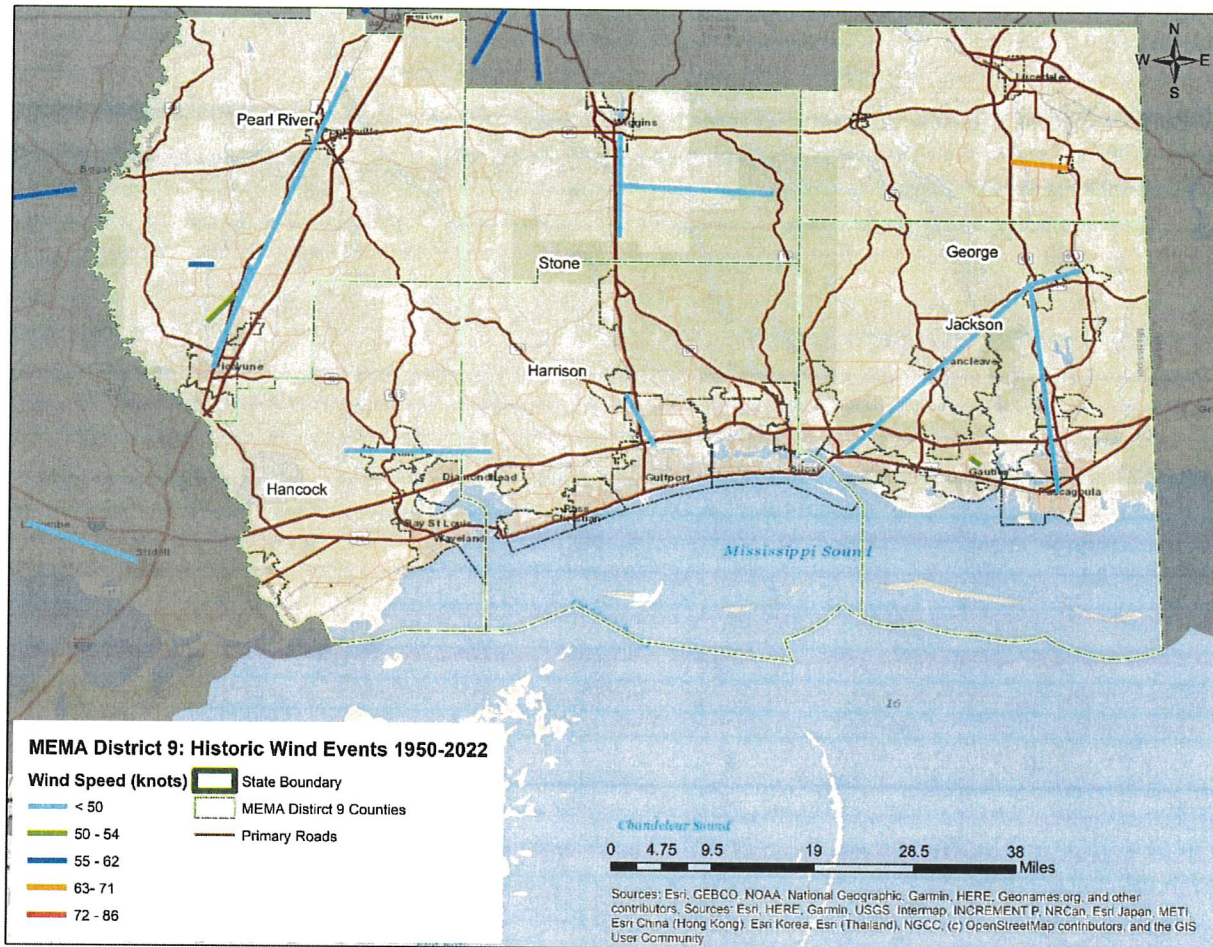
JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX - HURRICANE	
Risk Index Score	Risk Index Rating
97.5/100	Relatively High
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

Severe Thunderstorm/High Wind

LOCATION AND SPATIAL EXTENT

A thunderstorm event is an atmospheric hazard, and thus has no geographic boundaries. It is typically a widespread event that can occur in all regions of the United States. However, thunderstorms are most common in the central and southern states because atmospheric conditions in those regions are favorable for generating these powerful storms. It is assumed that Jackson County has uniform exposure to an event and the spatial extent of an impact could be large. With that in mind, Figure D.28 shows the location of wind events that have impacted the county between 1955 and 2021.

FIGURE D.28: SEVERE THUNDERSTORM TRACKS IN JACKSON COUNTY



Source: National Weather Service Storm Prediction Center

HISTORICAL OCCURRENCES

Severe storms were at least partially responsible for four disaster declarations in Jackson County in 1980, 1990, 1995, and 2009. According to NCEM, there have been 127 reported thunderstorm and high wind events since 1959 in Jackson County. These events caused over \$459,000 (2016 dollars) in damages. There were also reports of three injuries. Table D.47 summarizes this information. Detailed thunderstorm and high wind event reports including date, magnitude, and

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associated damages for each event are presented in Table D.48.

TABLE D.47: SUMMARY OF THUNDERSTORM/HIGH WIND OCCURRENCES IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage (2022)	Annualized Property Losses
Gautier	5	0/2	\$109,389	\$1,736
Moss Point	4	0/0	\$10,226	\$162
Ocean Springs	15	0/0	\$34,120	\$542
Pascagoula	17	0/0	\$118,805	\$1,886
Unincorporated Area	104	0/1	\$200,828	\$3,188
JACKSON COUNTY TOTAL	145	0/3	\$473,368	\$7,514

Source: National Climatic Data Center

TABLE D.48: HISTORICAL THUNDERSTORM/HIGH WIND OCCURRENCES IN JACKSON COUNTY

Location	Date	Type	Magnitude	Deaths/Injuries	Property Damage*
Gautier					
GAUTIER	6/2/2004	Thunderstorm Wind	50 kts. EG	0/0	\$7,650
GAUTIER	4/14/2014	Thunderstorm Wind	65 kts. EG	0/2	\$101,739
GAUTIER	4/25/2015	Thunderstorm Wind	52 kts. EG	0/0	\$0
GAUTIER	6/24/2020	Thunderstorm Wind	50 kts. EG	0/0	\$0
GAUTIER	10/29/2022	Thunderstorm Wind	50 kts. EG	0/0	\$0
Moss Point					
MOSS PT	6/2/2004	Thunderstorm Wind	50 kts. EG	0/0	\$1,275
MOSS PT	8/30/2006	Thunderstorm Wind	50 kts. EG	0/0	\$597
MOSS PT	8/24/2011	Thunderstorm Wind	52 kts. EG	0/0	\$5,354
MOSS PT	10/27/2021	Thunderstorm Wind	50 kts. EG	0/0	\$3,000
Ocean Springs					
OCEAN SPGS	9/21/1996	Thunderstorm Wind	--	0/0	\$1,535
OCEAN SPGS	1/4/2000	Thunderstorm Wind	--	0/0	\$1,399
OCEAN SPGS	5/28/2000	Thunderstorm Wind	--	0/0	\$699
OCEAN SPGS	7/21/2000	Thunderstorm Wind	--	0/0	\$699
OCEAN SPGS	11/5/2002	Thunderstorm Wind	--	0/0	\$2,008
OCEAN SPGS	4/29/2004	Thunderstorm	50 kts. EG	0/0	\$1,275

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OCEAN SPGS	6/2/2004	Wind Thunderstorm	50 kts. EG	0/0	\$1,275
OCEAN SPGS	7/13/2004	Wind Thunderstorm	50 kts. EG	0/0	\$1,913
OCEAN SPGS	7/13/2004	Wind Thunderstorm	50 kts. EG	0/0	\$3,825
OCEAN SPGS	6/19/2007	Wind Thunderstorm	55 kts. MG	0/0	\$13,939
OCEAN SPGS	5/28/2010	Wind Thunderstorm	52 kts. EG	0/0	\$552
OCEAN SPGS	6/17/2016	Wind Thunderstorm	55 kts. EG	0/0	\$0
OCEAN SPGS	7/25/2017	Wind Thunderstorm	52 kts. EG	0/0	\$0
OCEAN SPGS	6/27/2019	Wind Thunderstorm	50 kts. EG	0/0	\$0
OCEAN SPGS	6/24/2022	Wind Thunderstorm	50 kts. EG	0/0	\$5,000

Location	Date	Type	Magnitude	Deaths/Injuries	Property Damage*
Pascagoula					
Pascagoula	5/9/1995	Thunderstorm Wind	60 kts.	0/0	\$0
PASCAGOULA	1/26/1996	Thunderstorm Wind	--	0/0	\$768
PASCAGOULA	1/24/1997	Thunderstorm Wind	--	0/0	\$1,501
PASCAGOULA	4/5/1997	Thunderstorm Wind	--	0/0	\$3,001
PASCAGOULA	6/5/1998	Thunderstorm Wind	--	0/0	\$739
PASCAGOULA	7/16/1998	Thunderstorm Wind	--	0/0	\$7,388
PASCAGOULA	12/4/1998	Thunderstorm Wind	--	0/0	\$7,388
PASCAGOULA	7/21/2000	Thunderstorm Wind	--	0/0	\$1,049
PASCAGOULA	8/10/2000	Thunderstorm Wind	--	0/0	\$699
PASCAGOULA	9/5/2000	Thunderstorm Wind	--	0/0	\$2,797
PASCAGOULA	11/9/2000	Thunderstorm Wind	--	0/0	\$55,947
PASCAGOULA	6/11/2001	Thunderstorm Wind	52 kts. M	0/0	\$0
PASCAGOULA	10/13/2001	Thunderstorm Wind	--	0/0	\$34,000

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PASCAGOULA	6/17/2005	Thunderstorm Wind	50 kts. EG	0/0	\$1,850
PASCAGOULA	5/15/2008	Thunderstorm Wind	50 kts. EG	0/0	\$1,678
PASCAGOULA	6/16/2017	Thunderstorm Wind	63 kts. EG	0/0	\$0
PASCAGOULA	8/30/2017	Thunderstorm Wind	55 kts. EG	0/0	\$0
Unincorporated Area					
JACKSON CO.	4/20/1959	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/9/1960	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	1/11/1963	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/10/1965	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	10/30/1967	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	6/12/1968	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/29/1968	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	12/27/1968	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/1/1970	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	3/2/1971	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	3/2/1972	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	6/22/1972	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	3/24/1973	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/8/1973	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/8/1973	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/27/1973	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/26/1974	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	1/10/1975	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/13/1976	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/24/1976	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	6/1/1977	Thunderstorm	0 kts.	0/0	\$0

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JACKSON CO.	7/2/1977	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	7/15/1977	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	7/15/1977	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	3/3/1979	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	4/23/1979	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	7/24/1979	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	4/13/1980	Wind			
		Thunderstorm	0 kts.	0/0	\$0
JACKSON CO.	4/13/1980	Wind			
		Thunderstorm	0 kts.	0/0	\$0

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Location	Date	Type	Magnitude	Deaths/Injuries	Property Damage*
JACKSON CO.	7/7/1980	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/7/1980	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/10/1981	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	3/22/1981	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/19/1981	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	6/11/1982	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/5/1982	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/6/1982	Thunderstorm Wind	57 kts.	0/0	\$0
JACKSON CO.	1/31/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/1/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/1/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	4/14/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/3/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	8/5/1983	Thunderstorm Wind	52 kts.	0/0	\$0
JACKSON CO.	12/11/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	12/11/1983	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/26/1984	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/26/1984	Thunderstorm Wind	52 kts.	0/0	\$0
JACKSON CO.	2/26/1984	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	6/19/1986	Thunderstorm Wind	56 kts.	0/0	\$0
JACKSON CO.	10/6/1986	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/26/1987	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	3/4/1988	Thunderstorm Wind	0 kts.	0/0	\$0

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JACKSON CO.	7/25/1988	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/31/1988	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	5/6/1989	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	6/8/1989	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	7/20/1989	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	2/10/1990	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	3/15/1990	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	12/22/1990	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	4/14/1991	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	4/29/1991	Thunderstorm Wind	0 kts.	0/0	\$0
JACKSON CO.	4/20/1992	Thunderstorm Wind	58 kts.	0/0	\$0
JACKSON CO.	6/15/1992	Thunderstorm Wind	64 kts.	0/0	\$0
JACKSON CO.	11/3/1992	Thunderstorm Wind	0 kts.	0/0	\$0
Hurley	3/7/1995	Thunderstorm Wind	0 kts.	0/0	\$4,741
VANCLEAVE	3/18/1996	Thunderstorm Wind	--	0/0	\$1,535
VANCLEAVE	7/6/1997	Thunderstorm Wind	--	0/0	\$750
BIG PT	1/7/1998	Thunderstorm Wind	--	0/0	\$443
HELENA	3/3/1999	Thunderstorm Wind	--	0/0	\$36,142
WADE	8/2/1999	Thunderstorm Wind	--	0/0	\$36,142
ESCATAWPA	8/14/1999	Thunderstorm Wind	--	0/0	\$14,457
ESCATAWPA	8/20/2000	Thunderstorm Wind	--	0/0	\$699
VANCLEAVE	9/1/2000	Thunderstorm Wind	52 kts. E	0/0	\$0
COUNTYWIDE	6/11/2001	Thunderstorm Wind	--	0/0	\$13,600

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Location	Date	Type	Magnitude	Deaths/Injuries	Property Damage*
COUNTYWIDE	6/11/2001	Thunderstorm Wind	--	0/0	\$34,000
VANCLEAVE	12/31/2002	Thunderstorm Wind	--	0/0	\$2,008
VANCLEAVE	7/21/2003	Thunderstorm Wind	50 kts. EG	0/0	\$5,236
WADE	4/29/2004	Thunderstorm Wind	50 kts. EG	0/0	\$1,913
WADE	7/25/2004	Thunderstorm Wind	50 kts. EG	0/0	\$638
COUNTYWIDE	8/15/2006	Thunderstorm Wind	50 kts. EG	0/1	\$1,195
WADE	11/6/2006	Thunderstorm Wind	50 kts. EG	0/0	\$2,389
WADE	3/1/2007	Thunderstorm Wind	50 kts. EG	0/0	\$1,742
VANCLEAVE	2/12/2008	Thunderstorm Wind	50 kts. EG	0/0	\$2,797
VANCLEAVE	6/29/2008	Thunderstorm Wind	50 kts. EG	0/0	\$1,678
HILDA	3/9/2011	Thunderstorm Wind	52 kts. MG	0/0	\$0
WADE	3/9/2011	Thunderstorm Wind	60 kts. EG	0/0	\$0
VANCLEAVE	5/26/2011	Thunderstorm Wind	55 kts. EG	0/0	\$10,707
HILDA	2/18/2012	Thunderstorm Wind	52 kts. EG	0/0	\$15,736
VANCLEAVE	7/3/2012	Thunderstorm Wind	55 kts. EG	0/0	\$5,245
VANCLEAVE	12/20/2012	Thunderstorm Wind	61 kts. EG	0/0	\$0
HURLEY	7/12/2013	Thunderstorm Wind	52 kts. EG	0/0	\$1,034
NORTH BILOXI ARPT	4/1/2016	Thunderstorm Wind	60 kts. EG	0/0	\$0
VANCLEAVE	5/19/2016	Thunderstorm Wind	60 kts. EG	0/0	\$0
NORTH BILOXI ARPT	3/30/2017	Thunderstorm Wind	55 kts. EG	0/0	\$0
VESTRY	4/14/2018	Thunderstorm Wind	55 kts. EG	0/0	\$0
NORTH BILOXI ARPT	5/17/2018	Thunderstorm Wind	50 kts. EG	0/0	\$0
NORTH BILOXI ARPT	6/27/2019	Thunderstorm Wind	60 kts. EG	0/0	\$0
NORTH BILOXI ARPT	6/27/2019	Thunderstorm	55 kts. EG	0/0	\$0

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VESTRY	4/19/2020	Wind Thunderstorm	55 kts. EG	0/0	\$0
HURLEY	4/24/2021	Wind Thunderstorm	50 kts. EG	0/0	\$5,000
COLL TOWN	8/17/2022	Wind Thunderstorm	50 kts. EG	0/0	\$0
BIG PT	8/17/2022	Wind Thunderstorm	50 kts. EG	0/0	\$1,000
EASTSIDE	8/17/2022	Wind Thunderstorm	50 kts. EG	0/0	\$0

*Property damage is reported in 2022 dollars; all damage may not have been reported.

†E = estimated; EG = estimated gust; ES = estimated sustained; MG = measured gust; MS = measured sustained

Source: National Climatic Data Center

PROBABILITY OF FUTURE OCCURRENCES

Given the high number of previous events, it is certain that thunderstorm events, including straight-line wind events, will occur in the future. This results in a probability level of highly likely (100 percent annual probability) for the entire county.

FEMA NRI Expected Annual Loss Estimates

Table D.49: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR HIGH WIND EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
1.5 events/year	0.01	\$115,345	\$25,137	\$19	\$140,500	29.2	Relatively Low
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.50: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS FEMA HAZARD SPECIFIC RISK INDEX – HIGH WIND	
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Risk Index Score	Risk Index Rating
26.5/100	Relatively Low
<i>FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type.</i> <i>FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."</i>	
Source: FEMA National Risk Index (2023)	

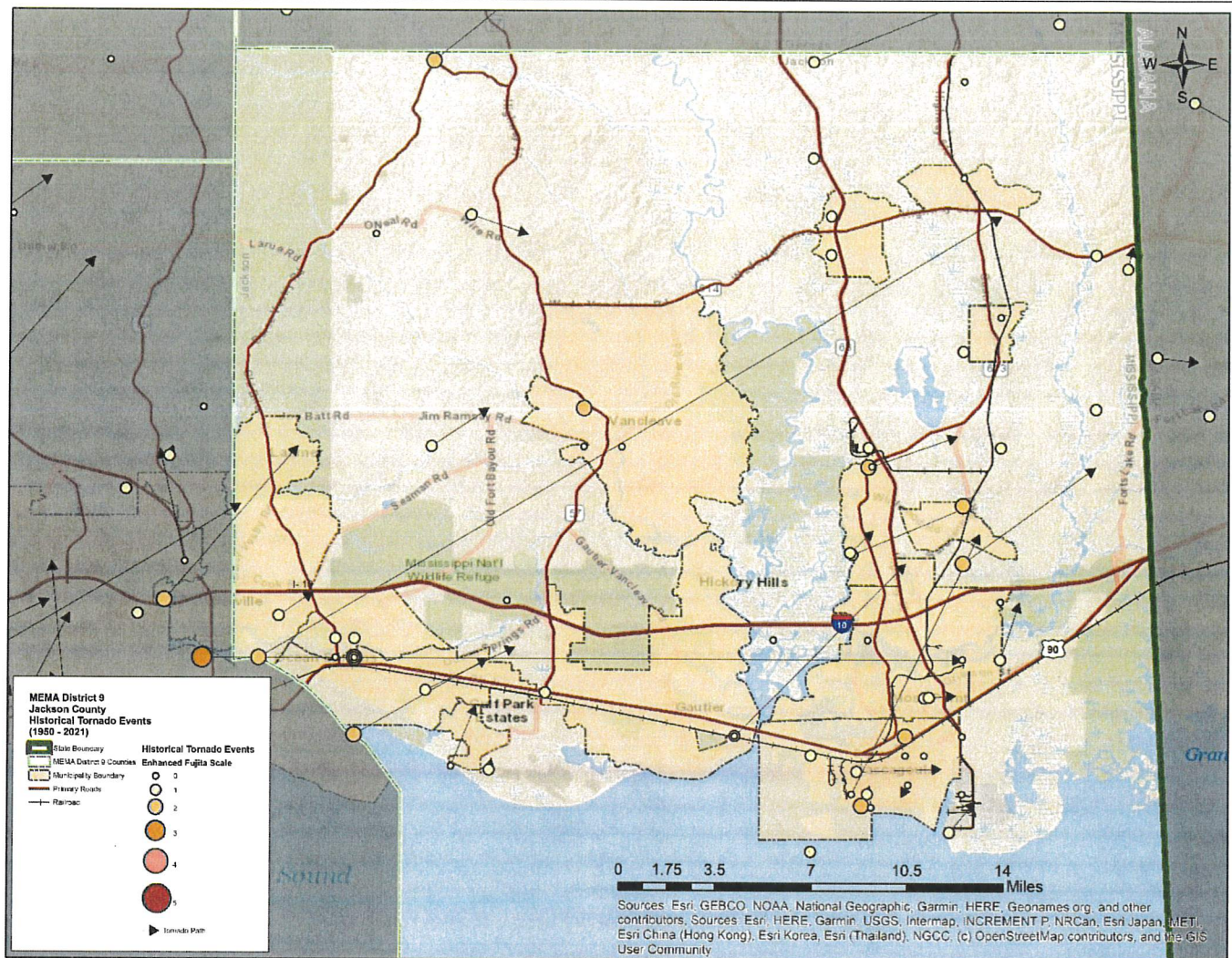
Tornado

LOCATION AND SPATIAL EXTENT

Tornadoes occur throughout the state of Mississippi, and thus in Jackson County. Tornadoes typically impact a relatively small area, but damage may be extensive. Event locations are completely random and it is not possible to predict specific areas that are more susceptible to tornado strikes over time. Therefore, it is assumed that Jackson County is uniformly exposed to this hazard. With that in mind, Figure D.29 shows tornado track data for many of the major tornado events that have impacted the county between 1950 and 2015. While no definitive pattern emerges from this data, some areas that have been impacted in the past may be potentially more susceptible in the future.

FIGURE D.29: HISTORICAL TORNADO TRACKS IN JACKSON COUNTY

Source: National Weather Service Storm Prediction Center



HISTORICAL OCCURRENCES

Tornadoes were at least partially responsible for four disaster declarations in Jackson County in 1980, 1990, 1995, and 2009. According to the National Climatic Data Center, there have been a total of 60 recorded tornado events in Jackson County since 1958, resulting in over \$7.9 million in property damages. In addition, 19 injuries were reported. The magnitude of these tornadoes ranged from F0 to F2 and EF0 to EF2 in intensity. A summary of these events is presented in Table D.51. Detailed information on historic tornado events can be found in Table D.52.

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TABLE D.51: SUMMARY OF TORNADO OCCURRENCES IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage	Annualized Property Losses
Gautier	2	0/0	\$153,507	\$2,399
Moss Point	5	0/0	\$0	\$0
Ocean Springs	8	0/0	\$118,939	\$1,858
Pascagoula	9	0/1	\$347,885	\$5,436
Unincorporated Area	58	1/19	\$7,930,682	\$123,917
JACKSON COUNTY TOTAL	82	1/20	\$8,551,011	\$133,610

Source: National Climatic Data Center

TABLE D.52: HISTORICAL TORNADO IMPACTS IN JACKSON COUNTY

Location	Date	Magnitude	Deaths/Injuries	Property Damage*	Details
Gautier					
GAUTIER	4/29/1996	F0	0/0	\$153,507	A waterspout moved on shore and caused damage at a small airport. Two light aircraft were destroyed, two others were damaged, and aircraft hangar was slightly damaged and several trees were downed.
GAUTIER	7/2/1999	Waterspout	0/0	\$0	Two waterspouts were observed off the Jackson County coast south of Gautier.
Moss Point					
Moss Point	5/9/1995	F1	0/0	\$0	Several houses were damaged when a tornado touched down. Path length and width estimated.
PASCAGOULA JCKSN ARP	7/16/2000	F0	0/0	\$0	A small tornado briefly touched down near the Pascagoula Jackson Airport resulting in no damage.
MOSS PT	8/10/2000	Funnel Cloud	0/0	\$0	A funnel cloud was observed.
MOSS PT	10/6/2000	Funnel Cloud	0/0	\$0	A funnel cloud was observed in the Moss Point and Pascagoula areas.
MOSS PT	8/5/2001	Funnel Cloud	0/0	\$0	A funnel cloud was observed near the Mississippi and Alabama state line.
Ocean Springs					
Ocean Springs	5/9/1995	F1	0/0	\$0	A tornado touched down briefly with only minor damage reported.
OCEAN SPGS	4/29/1996	Waterspout	0/0	\$3,070	A waterspout damaged several small sailboats.
OCEAN SPGS	6/17/2005	Funnel Cloud	0/0	\$0	A funnel cloud was reported near a school on Government Street. Roof damage occurred to an elementary school, and power lines

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OCEAN SPGS	11/15/2006	F1	0/0	\$59,735	were blown down when a weak tornado touched down.
OCEAN SPGS	2/13/2007	EF0	0/0	\$0	A weak tornado briefly touched down near mile marker 56 on Interstate 10 causing no significant damage.
OCEAN SPGS	4/2/2009	EF0	0/0	\$56,133	Several homes received damage in the Pinehurst subdivision just outside of Ocean
OCEAN SPGS ARPT	8/30/2017	Waterspout/ EF0	0/0	\$0	A large waterspout moved onshore as a tornado near Seaciff Boulevard and produced mainly tree damage to hardwoods and softwoods. Minor awning and shingle damage was observed and light objects were tossed. Tin sheeting was observed in trees and several fences were blown down. Damage was consistent with EF-0 damage with an estimated wind speed of 85 mph. Damage width was about 2 blocks wide where the waterspout moved onshore and about 100 yards wide upon lifting near Old Spanish Trail near 9th Avenue.
OCEAN SPGS	11/01/2018	EF1	0/0	\$0	An EF-1 tornado touched down along Government Street near Whitney Oaks Drive. As it moved northeast, it downed 2 wooden power poles and 3 small traffic warning lights on Highway 90 in front of the Ocean Springs Police and Fire Departments. As it continued to move northeast, it damaged several cars and broke 7 windows at a large retail store. It snapped several more trees in the Parktown East subdivision behind the store, and also caused minor structural damage, mainly to shingles and fascia of homes. The storm continue to move eastward and lifted just northeast of Tapp Road. Estimated peak wind was 105 mph, path length 3.2 miles, path width 100 yards.

Location	Date	Magnitude	Deaths/ Injuries	Property Damage*	Details
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Pascagoula				Springs. Fourteen homes received minor damage while two homes had their roofs partially lifted off. A National Weather Service storm survey determined that the damage was the result of a high end EF0 tornado with an estimated 3 second wind gust speed of 75 to 85 mph.
PASCAGOULA 3/13/1999	FO	0/0	\$0	A tornado briefly touched down but caused no damage one mile east of Pascagoula south of Interstate 10.
PASCAGOULA 8/7/2001	FO	0/0	\$34,000	A waterspout moved onshore and caused minor damage at the U.S. Navy Station just south of Pascagoula. The weak tornado damaged several cars, a recreational vehicle, a power pole, and the roof of the fire station. Eyewitness said the tornado/waterspout traveled north up the Pascagoula River for a short distance then dissipated.
PASCAGOULA 3/26/2009	EF0	0/0	\$20,208	A weak tornado briefly touched down causing damage around Tucker Street and 8th Street and on Taylor Street. Pascagoula High School experienced light damage when the scoreboard on the football field was blown down and numerous sections of fence were knocked down with debris littering the field. Traffic lights around the area were knocked down and several trees were blown down. Maximum winds associated with this tornado were estimated around 75 mph with a path length around 250 yards and a maximum width of 50 yards.
PASCAGOULA 8/30/2012	EF2	0/0	\$78,678	A tornado touched down in the south portion of Pascagoula. Most of the damage was consistent with EF-1 scale damage consisting of downed trees and light structural damage to a few houses. A small area of significant damage...EF-2...occurred where nearly all of the roof of a large house was blown off. Path length 0.7 miles. Path width 40 yards.

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PASCAGOULA	6/16/2017	EF1	0/0	\$0	NWS Storm Survey indicated a tornado started near the corner of Dupont Ave. and Pascagoula Ave, moved eastward and ended near Bayou Casotte Parkway. Mostly EF0 damage occurred with one location receiving EF1 damage with estimated 90 mph winds. A small commercial building experienced major structural damage. Estimated path length 2.7 miles, maximum path width 100 yards. Most damage was minor EF0 with tree limbs blown down and a few pockets of stronger winds resulting in minor roof damage.
PASCAGOULA	8/30/2017	Waterspout/ EF0	0/0	\$0	An apparent waterspout came onshore near Market Street, producing light to moderate damage for several blocks inland before dissipating. Damage included several downed trees and downed fencing. Two homes were damaged by falling trees. Maximum estimated wind speed 85 mph, damage path 0.25 miles and path width 200 yards.
PASCAGOULA	10/22/2017	Waterspout/ EF1	0/1	\$0	A waterspout moved onshore and passed across an industrial plant on the east side of Pascagoula. Significant damage was reported to the roof and walls of a large metal building, along with some damage to trailers on the east side of the facility. One minor injury was reported that was treated at the scene. Maximum estimated wind near 100 mph, path length of 1.4 miles and path width of 100 yards.
PASCAGOULA	6/19/2021	EF0	0/0	\$15,000	The EF0, 70 MPH tornado touched down near Dellwood Drive and Westwood Drive, where a 12 tree top was broken off the main trunk. The tornado moved northeast to Northwood Ave where it knocked an entire section of a wooden privacy fence down and broke a few 8-10 branches and damaged the roof of a detached garage. Continuing NNEward, there were small branches down along Woodhaven Ave and the final area of damage was a 16-18 tree

PASCAGOULA	8/30/2021	Waterspout/ EF0	0/0	\$200,000	top broken/twisted in the 1800th block of 22nd St, and a few additional smaller treetops behind these houses. Lastly, a large tree (base 28 inches x 22 inches) on the corner of 22nd St and Ingalls Ave was partially uprooted and was leaning toward the north at about a 20 degree angle. A waterspout came onshore south of Ingalls Ave. Damage was observed as large tree limbs down on property on General Lee St. The weak tornado continued northwest crossing US Hwy 90, and causing damage to a home on Amonett St. More clustered damage was noted through Moss Point as the tornado continued northwest. This damage consisted of homes with roofing, fence, siding and window damage. The tornado crossed MS Hwy 63 and eventually I-10. It also caused light roof damage to homes along Coda Rd. The tornado likely dissipated north of Poppy Drive. Survey conducted remotely via high-res satellite imagery. Estimated peak winds of 75 mph.
Unincorporated Area					
JACKSON CO.	2/26/1958	F2	0/1	\$208,350	--
JACKSON CO.	4/6/1963	F1	0/3	\$196,775	--
JACKSON CO.	4/27/1966	F2	0/1	\$185,843	--
JACKSON CO.	5/8/1969	F1	0/1	\$0	--
JACKSON CO.	8/9/1969	--	0/0	\$0	--
JACKSON CO.	12/21/1969	F1	0/0	\$16,407	During cloudy and rainy weather with thunderstorms, a small twister (funnel not observed) move northeastward. There was scattered wind damage along a 3-mile path, "east on west end of Choctaw St., from intersection of Church St. and east on Mayo St., and in a northeast direction over

Location	Date	Magnitude	Deaths/ Injuries	Property Damage*	Details
					downtown Moss Point" where the storm "was aloft" and "at the time of the storm the clouds turned black and windy." Most of the damage was confined to a 3-block area in northwest section of Moss Point (lat. 30.4° N, long. 88.5° W). Two houses shifted from foundation blocks and received extensive roof damage, a church lost some shingles, several homes lost parts of roofs, a boat house at end of Choctaw lifted from foundation and deposited destroying boat house and heavily damaging boat. A number of trees were blown down, power and gas lines out for a while. Police Department reported no deaths or injuries, damages \$5,000.
JACKSON CO.	2/12/1971	F1	0/2	\$14,867	Civil Defense Director reported storm moved from SW towards NE. During cloudy weather a small funnel dipped down at 9:30 a.m. in the Wade community where a trailer was overturned, a woman and small girl were injured, and several trees blown over. Damages estimated above \$500. Storms moved from west towards east. During a period of thunderstorms with hail, a funnel cloud was observed by owners of Kamp Grounds of America, State Highway 57 and I-20. The damage "track was a lazy 'S' oriented from west to east, destroyed one barn - 20% of residential roof and destroyed mobile home (owned by John Bush) " Report of "sounds like a fast-moving train." The damage area was 1/2 mile E and S of the intersection off Highway 57. Newspaper noted woman "at the Tommy Reed residence nearby the trailer notified the (Ocean Springs) police when she saw the debris outside her house." Civil Defense

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JACKSON CO.	5/8/1971	F2	0/0	\$148,675	Director Pascagoula estimated damages \$8,500. Hail at 12 noon, 1/4 inch to pea size, covered half the ground for about 5 square miles in the Fontainebleau area.
JACKSON CO.	5/8/1971	F1	0/0	\$14,867	Storm moved from W to E. During rainy weather, one small funnel (not observed) unroofed barn and house. About 8 N Moss Point, Highway 63 and 613, north of Escatawpa (lat. 30.5° N, long. 88.5° W). County Civil Defense Director estimated damages \$2,000. Newspaper noted, "A twister touched down near Old Highway 90 and Seaman Road around midnight Tuesday (13th)...and damaged the camper...owned by A. V. Duda of Shore Drive in Gulf Hills." At this time, movement was reported towards the NW.
JACKSON CO.	2/13/1973	F1	0/1	\$13,562	

Location	Date	Magnitude	Deaths/ Injuries	Property Damage*	Details
					About 1/2 mile away on south side of Solomon Road, halfway between E. Cedar and S. Seaman roads, roof taken off greenhouse and damaged pile of building material on east side of Harry Barnett's house. The tornado reportedly started making a turn to NE as it crossed Solomon Road, and passed on the west side of Charles Tonner's house on the north corner of Solomon and Seaman roads. Mr. Tonner stated, "I was awake and I could hear it roaring. I opened two doors, on the south and the other on the east side. All of a sudden it sopped lightning and raining, then it passed over to the west of my house, then it started raining again. To the north of my house about 20 yards, the bushes 8 to 10 feet tall were twisted and tied in knots. Then it turned NE; a big sycamore tree was split and chewed up about 400 yards away on Solomon Road in Wesley Ladnier's yard." Jackson County Patroman stated, "The trees were in different directions...it appeared that the tornado traveled about a third of a mile before lifting. It cut a path about 30 yards wide." The length of the destructive path believed under 1 1/4 miles and the width from 30 to 80 yards with the average about 40 yards. A small house just north of the Tonner's house was heavily damaged and man inside was pinned under debris; he received small cuts on right arm. Damages estimated over \$1,000 to house.
JACKSON CO.	6/13/1974	F0	0/0	\$147	--
JACKSON CO.	6/20/1974	F0	0/0	\$1,221	--
JACKSON CO.	9/8/1974	F0	0/0	\$147	Slight timber damage resulted during the brief tornado touch down.
JACKSON CO.	11/4/1974	F1	0/0	\$147	--
JACKSON CO.	1/10/1975	F1	0/0	\$1,119	--
JACKSON CO.	1/10/1975	F2	0/0	\$1,119,205	--
JACKSON CO.	5/2/1977	F2	0/0	\$99,362	--

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JACKSON CO.	6/1/1977	F0	0/0	\$994	A small tornado briefly touched down 3 1/2 mi. E of the intersection of Highway 63 & 613 or about 7 mi. NNE of Moss Point. Damage was mainly to trees and power lines. High winds from an intensifying thunderstorm caused widespread damage throughout the Pascagoula, Moss Point, and Gautier communities. Most of the damage was to boats and marine facilities but also included house trailers, storage sheds, and automobiles. Total damage \$80,000. This was believed to be a small tornado.
JACKSON CO.	7/15/1977	F0	0/1	\$993,618	

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Location	Date	Magnitude	Deaths/ Injuries	Property Damage*	Details
JACKSON CO.	7/29/1978	--	0/0	\$9,235	A waterspout moved inland at Gautier, near Pascagoula. It blew a few backyard buildings around, knocked a tree onto some power lines, did minor damage to one home, a mobile home, and one automobile in the 2 to 4 minutes it lasted.
JACKSON CO.	4/23/1979	F0	0/0	\$8,294	--
JACKSON CO.	5/19/1980	F2	0/0	\$730,743	--
JACKSON CO.	2/10/1981	F2	0/2	\$662,412	--
JACKSON CO.	4/25/1982	F2	0/3	\$623,972	A small tornado touched down briefly in the southern area of Moss Point destroying a used furniture store and taking the roof off of a new super market. Minor damage was also reported at several residences. Three people were injured by flying glass. One woman was seriously when her mobile home was overturned. About 1,500 residences were without power from downed power lines.
JACKSON CO.	2/1/1983	F1	0/3	\$604,551	A small tornado touched down briefly along Highway 614 three miles southeast of Hurley. The tornado turned over a mobile home.
JACKSON CO.	5/21/1985	F2	0/0	\$559,603	--
JACKSON CO.	5/21/1985	F1	0/1	\$559,603	--
JACKSON CO.	9/16/1988	F0	0/0	\$50,899	A very small tornado touched down briefly in Moss Point. The tornado damaged a roof, ripped the hood off of a car and scattered garbage around.
JACKSON CO.	2/10/1990	F1	0/0	\$460,698	A tornado touched down briefly in the Franklin Creek community. It damaged a roof on a commercial business. It damaged several houses and blew down numerous sheds.
Vancleave	3/1/1994	F0	0/0	\$8,126	--
JACKSON CO.	12/3/1994	F0	0/0	\$0	A tornado briefly touched down near intersection of I 10 and Hwy 613. The tornado was over swamp grass and no damage was reported.

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Springs	5/9/1995	--	0/0	\$0	A waterspout moved onshore then traveled northeast across Keesler Air Force Base. Trees were knocked down, several cars damaged, and commercial signs damaged. The tornado moved into extreme west Jackson County damaging a mobile home and a couple of storage buildings. The public reported that a tornado touched down momentarily without causing any damage.
HURLEY	1/18/1996	F0	0/0	\$0	Several funnel clouds were sighted just north of Vancleave.
VANCLEAVE	8/10/2000	Funnel Cloud	0/0	\$0	Several trees were knocked down and some homes had windows blown out.
ESCATAWPA	8/20/2000	F0	0/0	\$2,797	

Location	Date	Magnitude	Deaths/ Injuries	Property Damage*	Details
HURLEY	6/11/2001	F0	0/0	\$6,800	A weak tornado snapped off tree tops.
VANCLEAVE	8/30/2003	Funnel Cloud	0/0	\$0	A funnel cloud was observed.
VANCLEAVE	6/6/2005	Funnel Cloud	0/0	\$0	A funnel cloud was observed.
VANCLEAVE	10/18/2007	EF1	0/0	\$104,546	A tornado destroyed one mobile home and heavily damaged at least ten others in the Lucasville community just west of Vancleave. In addition, the tornado destroyed several outbuildings, snapped trees, and knocked down power lines.
VANCLEAVE	12/24/2009	EF0	0/0	\$2,245	A weak tornado briefly touched down knocking down numerous trees along its path.
FONTAINEBLEAU	4/4/2011	EF1	0/0	\$37,476	Roofing was peeled off of a couple of metal commercial buildings in the Fountainbleau area. Windows were blown out of two houses. Large sections of two fences were blown down. Several medium trees were blown down and large tree limbs were snapped. Damage path was approximately 0.1 mile long and 75 yards wide. Estimated strength of tornado was low end EF1.

COLL TOWN	5/26/2011	EF0	0/0	\$21,415	A weak tornado touched down about 1/4 mile southwest of the intersection of Mississippi Highway 63 and Mississippi Highway 613, and travelled intermittently for approximately 3 miles to the northeast. A portable office building was flipped over, power lines were blown down, and several trees were knocked down. A tornado touched down in the Gulf Park Estates area causing damage to roofs on several houses and blowing out windows. A few trees were downed and large tree branches snapped. Path length approximately 0.4 miles. Path width 40 yards.
OCEAN SPGS ARPT	8/29/2012	EF1	0/0	\$41,962	A storm survey indicated a narrow path about 30 to 50 yards wide of sporadic oak and pine trees snapped near the base over a 1.7 mile long easterly track. One shed was damaged or destroyed on private property. Estimated maximum winds of 95 mph. Event time was based on NWS Mobile radar.
VESTRY	4/14/2018	EF1	0/0	\$0	An EF-1 tornado touched down in the community of St. Martin, just south of Lemoyne Boulevard, and tracked northeast on an intermittent path ending near the intersection of Interstate 10 and Mississippi Highway 609. The most significant damage occurred at a strip shopping center. Plate glass windows were blown out and a portion of the roof was removed along with a portion of the wall. Several cars were overturned and rolled into the parking lot. Maximum winds were estimated at 105 mph with a path width of 75 yards.
NORTH BILOXI ARPT	4/14/2018	EF1	0/0	\$0	A storm survey found a very confined area of EF-1 damage where several pines and a large oak tree were snapped near the base. Peak winds estimated at 95 mph with a path width of 25 yards. Track may have been longer to the west, but that area was inaccessible due to water and
WADE	4/14/2018	EF1	0/0	\$0	

wetlands. Event time was estimated by NWS Mobile radar imagery.

ESCATAWPA 11/01/2018 EF1 0/0 \$0

An EF-1 tornado touched down over the Pascagoula River and caused damage as it moved across Riverlodge Drive, where it tore the porch roof off of one home and also caused minor roof damage on two adjacent homes. As it moved northeast, it snapped numerous hard and soft wood trees and caused minor structural damage to a few homes. It also caused roof and fascia damage to the Four Mile Creek Baptist Church. The tornado continued to cause tree damage and minor structural damage to homes as it moved through the Wildwood area, before lifting as it crossed Black Creek.

COLL TOWN 4/14/2019 EF1 0/0 \$0

A NWS storm survey found that a high end EF-1 tornado touched down near the Pascagoula River. Where it touched down, three camps received damage. The most extensive damage was roof damage greater than 30 percent. A back wall was moved 3 inches due to the force of the wind, but remained structurally intact. The tornado moved northeast to Windrow Road, where it caused more roof damage. The storm then moved across Prescott Road where it briefly lifted the roof off of a home, causing roof and siding damage and blown out windows. The tornado then continued northeast, causing tree damage along Foxshire and Sheffield Roads before lifting along Sheffield Road. The path length was 1.1 miles and path width 50 yards. Maximum estimated wind was 110 mph.

NORTH BILOXI ARPT 6/24/2020 EF1 0/0 \$0

A National Weather Service Damage Assessment Team has surveyed the storm damage near Wookmarket, MS. It has been determined the damage was the result of a tornado. The

A short track of damage was noted in the area of Big John Road and Krohn Lane. Most notable was a large hardwood tree uprooted along with several pine trees twisted and snapped.

Jackson County Emergency Management has surveyed the storm damage near Escatawpa, MS. It has been determined the damage was the result of a tornado. The tornado has been rated an EF-0 on the Enhanced Fujita Scale. Damage estimates were consistent with winds of 60 mph. Emergency Manager surveyed minor damage on Goff Farms Road where several small limbs were snapped and a pool liner was lifted and carried about 40 yards. No structural damage was observed.

The short-lived tornado touched down just east of State Line Road south of State Highway 614. The tornado then crossed State Line Road snapping several softwood pine trees. There were a few snapped/leaning power poles along State Line Road but may have been caused by trees falling on lines. Minor property damage was reported at the residence on the west side of State Line Road which included a bent front driveway gate and gutter damage the back of the home. The tornado damaged several small trees as it continued across a pond on the property before dissipating near the adjacent property to the north.

A tornado touched down near the intersection of Billy and 1st streets where it did some minor tree damage. It proceeded northeast where it removed a large section of the roof of a well-built home on Charles Street. It continued northeast where it did some minor roof and tree

BIG PT	6/24/2020	EFO	0/0	\$0
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ARENA	6/19/2021	EF1	0/0	\$5,000
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EASTSIDE	10/27/2021	EF1	1/0	\$150,000
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damage. It crossed Highway 63 near Rock Creek Road where it interacted with a southbound vehicle. The driver loss control of their vehicle and died after being ejected. The tornado continued northeast where it damaged parked vehicles and the roof of homes along Gregory and Edna Streets. The tornado proceeded northeast where it did additional minor roof and tree damage before lifting near Mary Avenue.

NORTH 3/30/2022 EF1 0/0 \$250,000
BILOXI ARPT

A tornado touched down just southwest of the south end of Jim Ramsey Road moving northeast with minor damage on Fox Run Dr. The majority of the damage was on Fox Ridge Drive. Multiple manufactured homes had undercarriage and roof damage and were shifted off their foundation but none of the straps broke. One was split down the middle but after looking at it in detail, the part that split off was an addition to the home and was not anchored to the main home. This addition then pulled the rest of the home off with it. Uprooted and snapped trees were also noted in this area, many in a convergent pattern. The tornado ended near the intersection of Jim Ramsay Road and John Smith Road with minor roof damage to a well built home and damage to a nearby barn, along with two large trees uprooted.

ARENA 3/30/2022 EF0 0/0 \$0

NWS Storm survey confirmed a brief EF-0 tornado with estimated winds of 75 mph. The tornado touched down near Harry Pierce Road and moved northeast into Alabama and lifted just east of State Line Road. This was mostly due to tree damage and seeing a debris signature on radar. This did

continue into NWS Mobile's area of responsibility for approximately 1 additional mile.

KREOLE 10/29/2022 EF1 0/0 \$0

An NWS Storm Survey of the Moss Point tornado found damage representative of an EF-1. The tornado touched near Grierson St and Hwy 63 in Jackson County, MS, where it snapped hardwood tree trunks. It then crossed Hwy 63 and Marvin Ave moving NE and moved northward over the marsh area and crossed Elder Ferry Rd, where it snapped a few tree trunks. It crossed I-10 and broke some branches off of nearby trees, in addition to damaging a road sign. It then lifted shortly after crossing I-10.

THREE RIVERS 10/29/2022 EF1 0/0 \$5,000

Tornado touched down snapping numerous small branches on trees near the intersection of River Place Dr and River Walk Dr. It moved northwestward and snapped two oak trees as it crossed River Bluffs Dr. The most concentrated damage was found near the east end of Polly Lake Rd. In this area numerous large pine trees were snapped. It also caused damage to a home near the end of the road, tearing fascia from both the front and back of the home near the eaves, tossing a small metal shelter and rolling a small out building. Based on the large snapped pine trees, the tornado is given a maximum rating of EF-1 with estimated peak winds of 104 mph. The tornado then turned more toward the north-northwest and crossed Wade-Vancleave Rd before turning more northward. It lifted as it approached the intersection of Old River Rd and Mounagers Rd. Numerous large branches were snapped from several oak trees on a property just south of the intersection, but no damage was found beyond this point.

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BIG PT	10/29/2022	EF1	0/0	\$10,000	An NWS Storm Survey Team found damage consistent with an EF- 1 tornado in Jackson County, MS. The tornado touched down at the Soccer Fields at Lum Cumbest Park, where it bent freestanding metal light poles. It progressed northward into the Park Ridge Estates community, where it broke branches and snapped several trees. It then progressed northward into an open field and then lifted.
WADE	10/29/2022	EFU	0/0	\$0	A tornado of unknown strength touched down in rural portions of northern Jackson County near or along Mississippi Highway 63. This was confirmed by a storm spotter video of a tornado received in the area. Due to no damage being reported, the tornado will be rated as unknown strength. If damage information is received, this report will be updated.

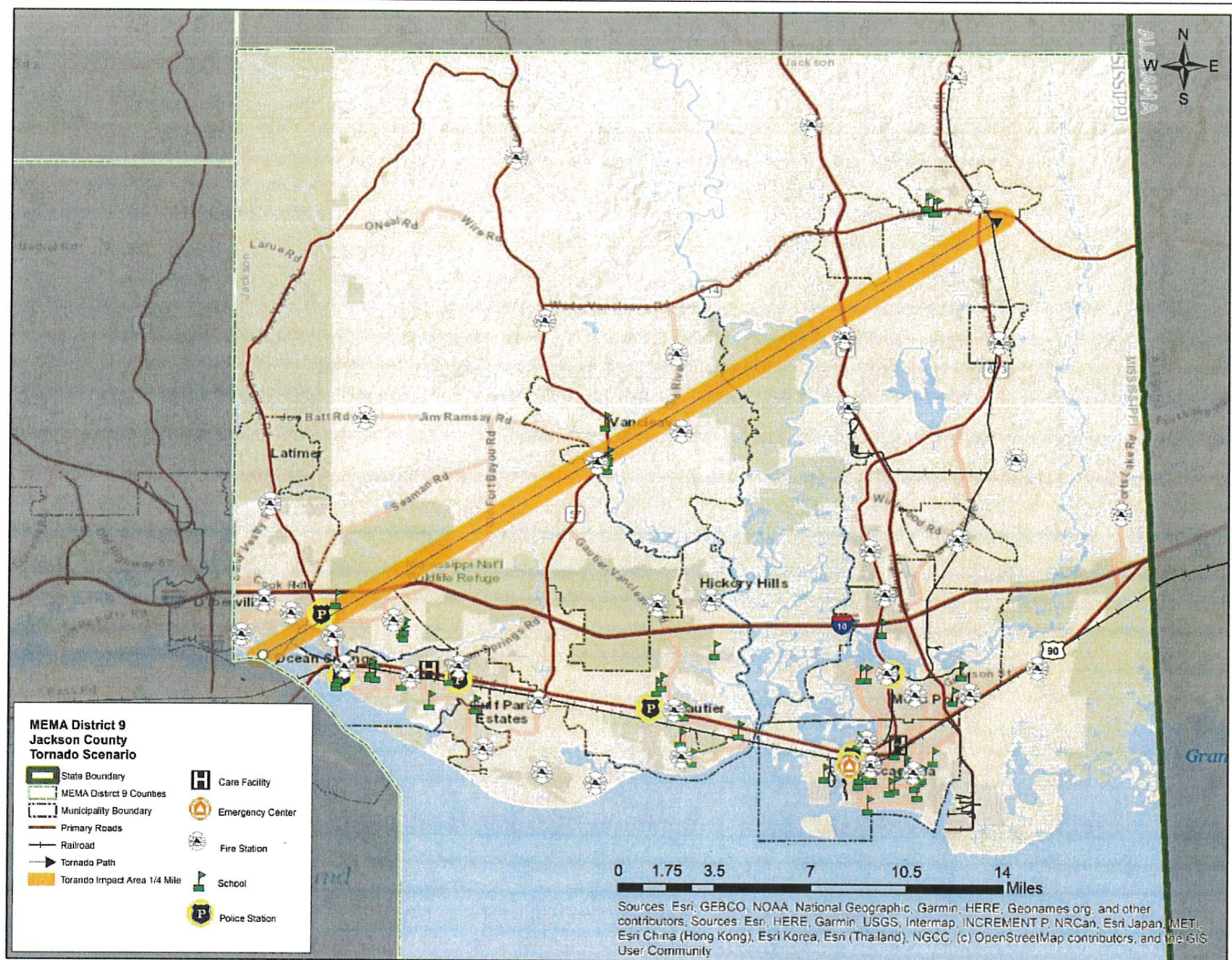
*Property damage is reported in 2022 dollars; all damage may not have been reported.

Source: National Climatic Data Center

PROBABILITY OF FUTURE OCCURRENCES

According to historical information, tornado events pose a significant threat to Jackson County. The probability of future tornado occurrences affecting Jackson County is highly likely (100 percent annual probability). The following graphic demonstrates a potential scenario.

Figure D.30: Tornado Scenario



FEMA NRI Expected Annual Loss Estimates

Table D.53: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR TORNADO EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss Score	Expected Annual Loss Rating
0.5 events/year	0.31	\$3,572,992	\$1,808,533	\$274	\$5,381,799	88.3	Relatively Moderate

Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year.

Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology.

Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios (Expected Annual Loss = Exposure × Annualized Frequency × Historic Loss Ratio). Source: hazards.fema.gov/nri/expected-annual-loss

Source: FEMA [National Risk Index](#) (2023)

FEMA Hazard-Specific Risk Index Table

Table D.54: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – TORNADO	
Risk Index Score	Risk Index Rating
88.1/100	Relatively Moderate
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type.	
FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

Winter Weather

LOCATION AND SPATIAL EXTENT

Nearly the entire continental United States is susceptible to winter storm and freeze events. Some ice and winter storms may be large enough to affect several states, while others might affect limited, localized areas. The degree of exposure typically depends on the normal expected severity of local winter weather. Jackson County is not accustomed to severe winter weather conditions and rarely receives severe winter weather, even during the winter months. Events tend to be mild in nature; however, even relatively small accumulations of snow, ice, or other wintry precipitation can lead to losses and damage due to the fact that these events are not commonplace. Given the atmospheric nature of the hazard, the entire county has uniform exposure to a winter storm.

HISTORICAL OCCURRENCES

According to the National Climatic Data Center, there have been a total of four recorded winter storm events in Jackson County since 1996. These events did not result in any property damage. A summary of these events is presented in Table D.55. Detailed information on the recorded winter storm events can be found in Table D.56.

TABLE D.55: SUMMARY OF WINTER STORM EVENTS IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage (2022)	Annualized Property Losses
Jackson County	6	0/0	\$0	\$0

Source: National Climatic Data Center

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TABLE D.56: HISTORICAL WINTER STORM IMPACTS IN JACKSON COUNTY

Location	Date	Type	Deaths/Injuries	Property Damage*
Gautier				
None reported	--	--	--	--
Moss Point				
None reported	--	--	--	--
Ocean Springs				
None reported	--	--	--	--
Pascagoula				
None reported	--	--	--	--
Unincorporated Area				
JACKSON (ZONE)	12/18/1996	Heavy Snow	0/0	\$0
JACKSON (ZONE)	12/25/2004	Winter Storm	0/0	\$0
JACKSON (ZONE)	1/24/2014	Winter Weather	0/0	\$0
JACKSON (ZONE)	12/08/2017	Winter Weather	0/0	\$0
JACKSON (ZONE)	1/16/2018	Winter Weather	0/0	\$0

Location	Date	Type	Deaths/Injuries	Property Damage*
JACKSON (ZONE)	1/28/2014	Sleet	0/0	\$0

*Property damage is reported in 2022 dollars; all damage may not have been reported.

Source: National Climatic Data Center

There have been several severe winter weather events in Jackson County. The text below describes one of the major events and associated impacts on the county. Similar impacts can be expected with severe winter weather.

December 2004

A mixture of sleet and snow fell off and on during much of Christmas day resulting in a dusting to one half inch of accumulation across much of southwest, south, and coastal Mississippi. Although not heavy, accumulation of ice and snow in coastal Mississippi is unusual and the winter weather impacted transportation. The mixture of sleet and snow caused a number of bridges and overpasses to become icy which resulted in some traffic accidents and closure of some the elevated roadways.

Winter storms throughout the planning area have several negative externalities including hypothermia, cost of snow and debris cleanup, business and government service interruption, traffic accidents, and power outages. Furthermore, citizens may resort to using inappropriate heating devices that could to fire or an accumulation of toxic fumes.

PROBABILITY OF FUTURE OCCURRENCES

Winter storm events will continue to occur in Jackson County. Based on historical information, the probability is likely (between 10 and 100 percent annual probability).

FEMA NRI Expected Annual Loss Estimates

Table D.57: Jackson County Expected Annual Loss Table

JACKSON COUNTY, MS							
FEMA NRI EXPECTED ANNUAL LOSS TABLE FOR WINTER WEATHER EVENTS							
Annualized Frequency	Population	Population Equivalence	Building Value	Agriculture Value	Total Value	Expected Annual Loss	Expected Annual

ANNEX D: JACKSON COUNTY

						Score	Loss Rating
0.3 events/year	0.00	\$52,093	\$43	\$6	\$52,141	52.0	Relatively Low
Annualized Frequency: The natural hazard annualized frequency is defined as the expected frequency or probability of a hazard occurrence per year. Annualized frequency is derived either from the number of recorded hazard occurrences each year over a given period or the modeled probability of a hazard occurrence each year. Population: Population exposure is defined as the estimated number of people determined to be exposed to a hazard according to a hazard type-specific methodology. Expected Annual Loss scores are calculated using an equation that combines values for exposure, annualized frequency, and historic loss ratios ($\text{Expected Annual Loss} = \text{Exposure} \times \text{Annualized Frequency} \times \text{Historic Loss Ratio}$). Source: hazards.fema.gov/nri/expected-annual-loss							
Source: FEMA National Risk Index (2023)							

FEMA Hazard-Specific Risk Index Table

Table D.58: Jackson County Hazard Specific Risk Index Table

JACKSON COUNTY, MS	
FEMA HAZARD SPECIFIC RISK INDEX – WINTER WEATHER	
Risk Index Score	Risk Index Rating
50.0/100	Relatively Low
FEMA Hazard-Type Risk Index Scores are calculated using data for only a single hazard type and reflect a community's relative risk for only that hazard type. FEMA Hazard-Type Risk Index Ratings are a qualitative rating that describe the community in comparison to all other communities at the same level, ranging from "Very Low" to "Very High."	
Source: FEMA National Risk Index (2023)	

OTHER HAZARDS

Climate Change/Sea Level Rise

LOCATION AND SPATIAL EXTENT

Climate Change

Climate change can have direct implications on many of the other hazards addressed in this plan since it has the potential to alter the nature and frequency of hazards, including increasing temperature (extreme heat), changes in precipitation (drought, flooding), and more frequent, strong storms (wind, hurricane). Therefore, it is assumed that Jackson County is uniformly exposed to this hazard.

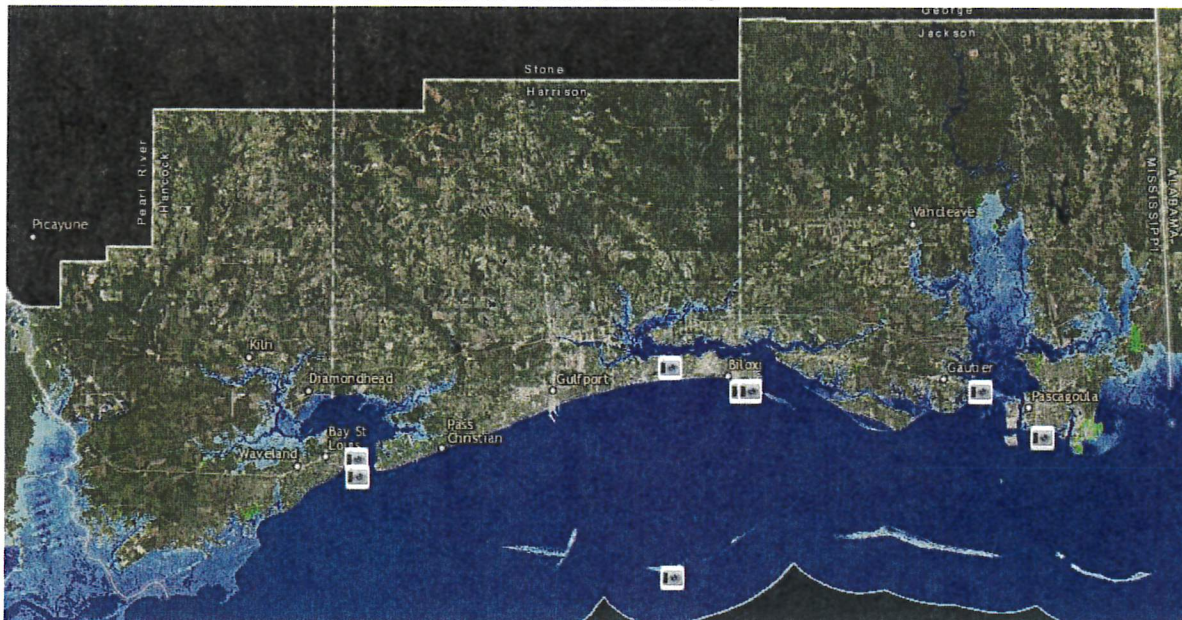
Sea Level Rise

Sea level rise is occurring at a global scale. However, it does not affect areas uniformly and will be more severe in some places. Figure D.31 identifies areas in MEMA District 9 that would be inundated by water as a result of three feet in sea level rise as per projections by NOAA. The highest level of sea level rise projected by NOAA is shown in Figure D.32. This

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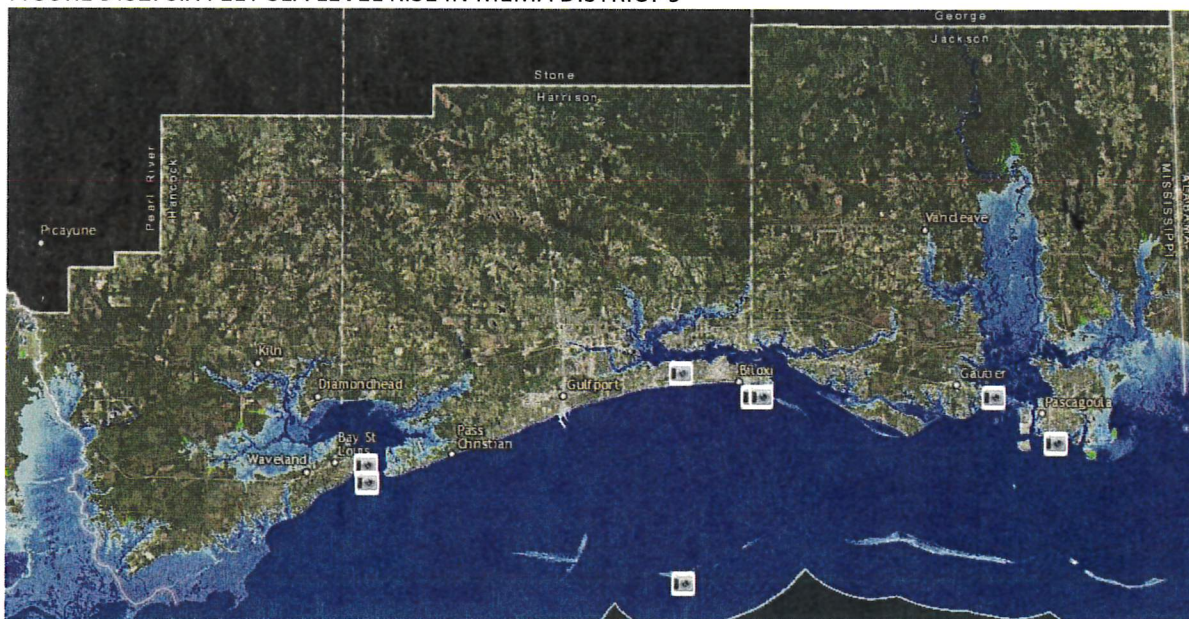
figure shows the inundation areas in the case of six feet of sea level rise. This demonstrates the additional areas that would be impacted beyond the three feet scenario.

FIGURE D.31: THREE FEET SEA LEVEL RISE IN MEMA DISTRICT 9



Source: NOAA

FIGURE D.32: SIX FEET SEA LEVEL RISE IN MEMA DISTRICT 9



Source: NOAA

HISTORICAL OCCURRENCES

Climate Change

According to the National Climate Assessment, there have been increasing numbers of days above 95°F and nights above 75°F, and decreasing numbers of extremely cold days since 1970 in the Southeast. Daily and five-day rainfall

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intensities have also increased and summers have been either increasingly dry or extremely wet. The number of Category 4 and 5 hurricanes in the Atlantic basin has increased substantially since the early 1980s compared to the historic record that dates back to the mid-1880s. This can be attributed to both natural variability and climate change.

Sea Level Rise

Sea level rise is a slow-onset hazard and specific events/occurrences are not possible to determine.

PROBABILITY OF FUTURE OCCURRENCES

Climate Change

According to the National Climate Assessment, temperatures across the Southeast are expected to increase during this century, with shorter-term (year-to-year and decade-to-decade) fluctuations over time due to natural climate variability. Major consequences of warming include significant increases in the number of hot days (95°F or above) and decreases in freezing events. Regional average increases are in the range of 4°F to 8°F by the year 2100.

Projections of future precipitation patterns are less certain than projections for temperature increases. Because the Southeast is located in the transition zone between projected wetter conditions to the north and drier conditions to the southwest, many of the model projections show only small changes relative to natural variations. Additionally, projections further suggest that warming will cause tropical storms to be fewer in number globally, but stronger in force, with more Category 4 and 5 storms, and substantial further increases in extreme precipitation are projected as this century progresses.

Overall, future climate change is considered likely (between 10 and 100 percent annual probability).

Sea Level Rise

There is still much debate regarding the probability of future occurrence of sea level rise. This section will be updated as more information becomes available. Future sea level rise is considered likely (between 10 and 100 percent annual probability).

FEMA NRI Expected Annual Loss Estimates and Hazard-Specific Risk

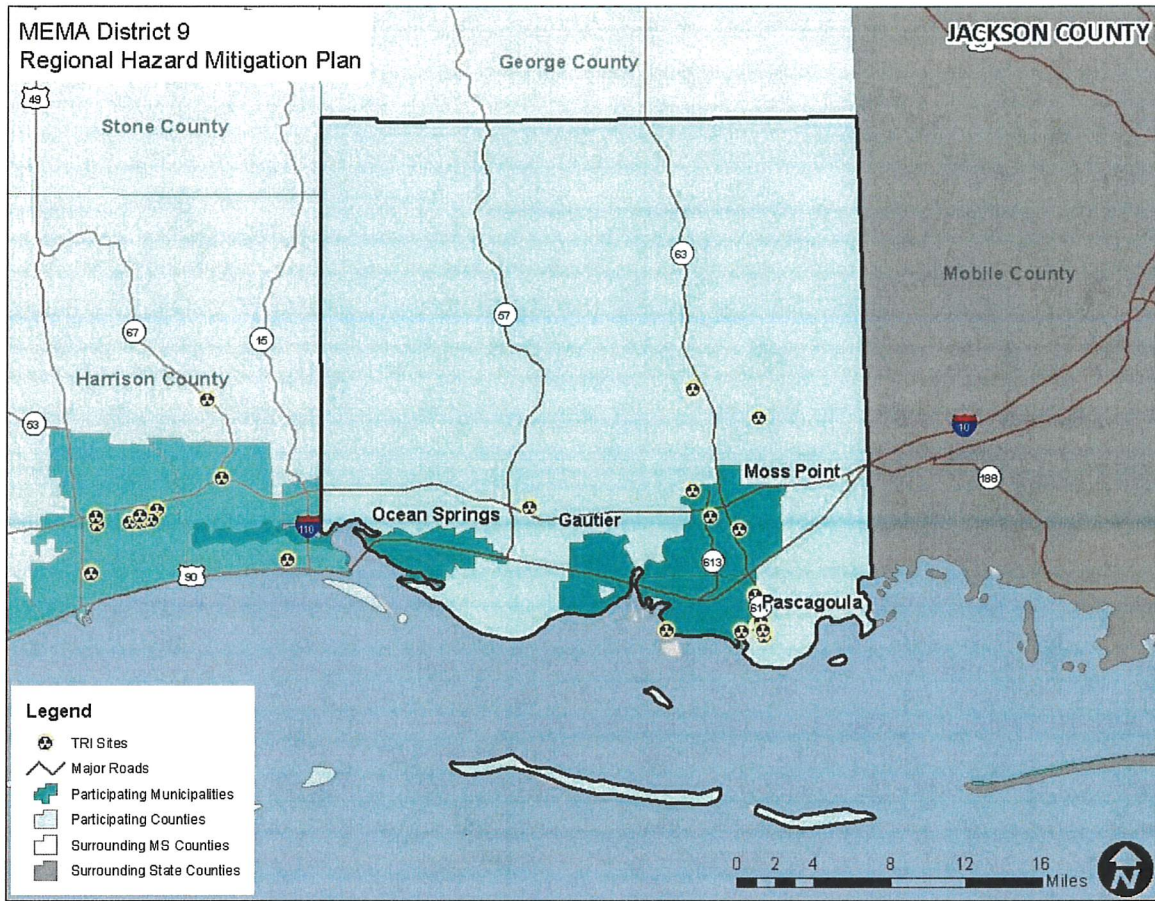
The FEMA NRI does not assess climate change or sea level rise.

Hazardous Materials Incident/Train Derailment

LOCATION AND SPATIAL EXTENT

Jackson County has 11 TRI sites. These sites are shown in Figure D.33.

FIGURE D.33: TOXIC RELEASE INVENTORY (TRI) SITES IN JACKSON COUNTY

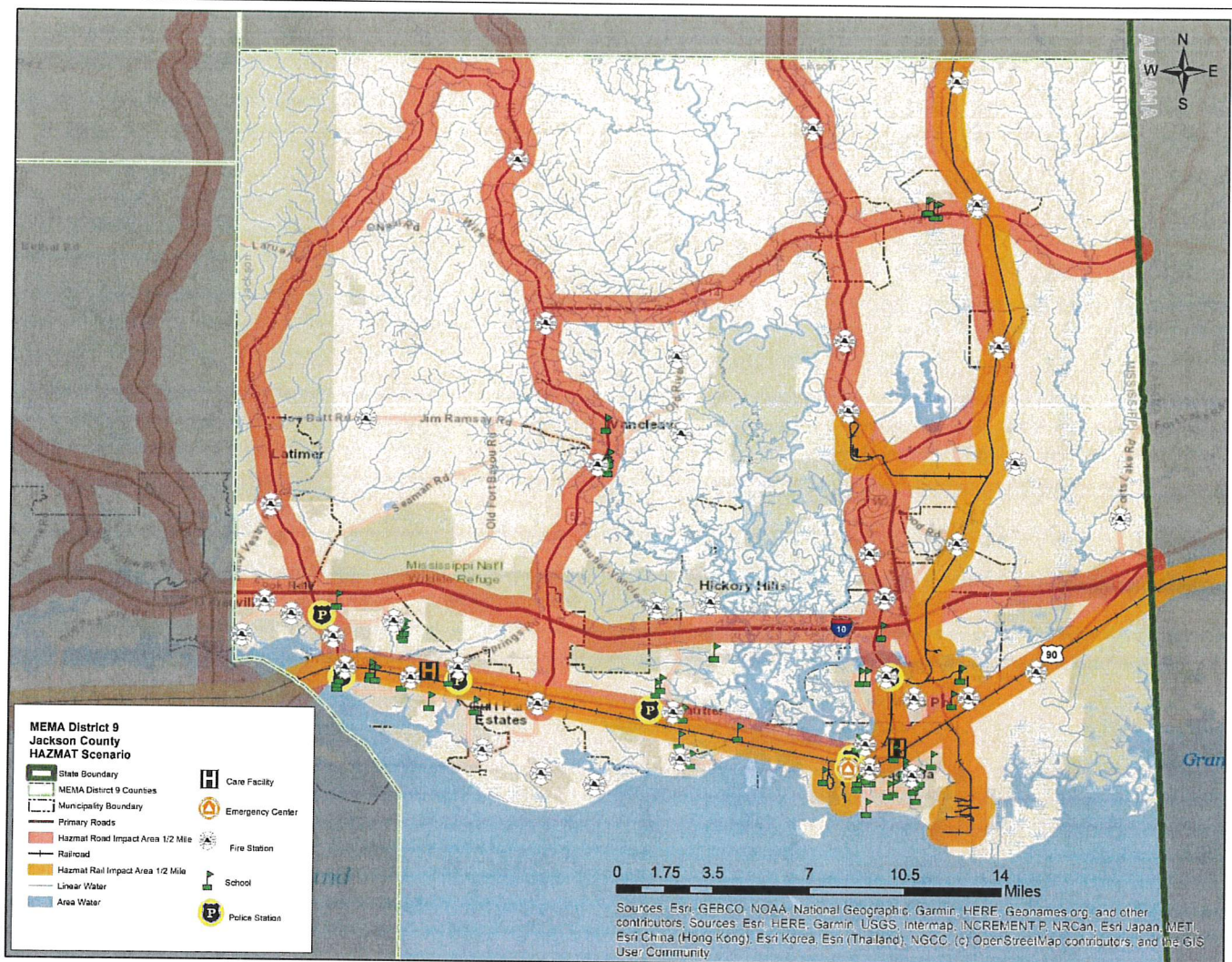


Source: Environmental Protection Agency

In addition to “fixed” hazardous materials locations, hazardous materials may also impact the county via roadways and railways. Many roads and railways in the county are subject to hazardous materials transport and all roads and railways that permit hazardous material transport are considered potentially at risk to an incident.

Figure D.34: HAZMAT Scenario

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HISTORICAL OCCURRENCES

There have been a total of 176 recorded HAZMAT incidents in Jackson County since 1971. These events resulted in over \$1.0 million (2016 dollars) in property damage as well as 15 injuries. Table D.59 summarizes the HAZMAT incidents in Jackson County as reported by PHMSA. Detailed information on these events is presented in Table D.60.

TABLE D.59: SUMMARY OF HAZMAT INCIDENTS IN JACKSON COUNTY

Location	Number of Occurrences	Deaths/Injuries	Property Damage (2016)	Annualized Property Losses
Gautier	10	0/0	\$5,556	\$142
Moss Point	31	0/3	\$509,186	\$13,762
Ocean Springs	13	0/5	\$231,373	\$5,509
Pascagoula	119	0/7	\$284,357	\$6,319
Unincorporated Area	3	0/0	\$1,535	\$45
JACKSON COUNTY TOTAL	176	0/15	\$1,032,007	\$25,777

Source: United States Department of Transportation Pipeline and Hazardous Materials Safety Administration

TABLE D.60: HAZMAT INCIDENTS IN JACKSON COUNTY

Report Number	Date	City	Mode	Serious Incident?	Deaths/Injuries	Damages (\$)*	Quantity Released
Gautier							
I-1977030472	2/22/1977	GAUTHIER	Highway	No	0/0	\$0	0
I-1981010388	12/8/1980	GAUTHIER	Highway	No	0/0	\$0	55 LGA
I-1985060052	5/20/1985	GAUTHIER	Highway	No	0/0	\$0	10 LGA
I-1997120989	12/5/1997	GAUTHIER	Highway	No	0/0	\$2,078	100 LGA
I-1998050760	2/24/1998	GAUTHIER	Highway	No	0/0	\$59	0.5 LGA
I-1998071333	6/19/1998	GAUTHIER	Highway	No	0/0	\$185	2.6 LGA
I-2004061465	6/9/2004	GAUTHIER	Highway	No	0/0	\$0	0
I-2011030410	2/24/2011	GAUTHIER	Highway	No	0/0	\$3,234	50 LGA
Moss Point							
I-2014060126	5/23/2014	GAUTHIER	Highway	No	0/0	\$0	0.007812 LGA
I-1979030340	2/1/1979	MOSS POINT	Highway	No	0/0	\$0	100 LGA
I-1980070813	6/27/1980	MOSS POINT	Highway	No	0/0	\$0	20 LGA
I-1982040264	3/26/1982	MOSS POINT	Highway	No	0/0	\$0	20 LGA
I-1982120264	12/9/1982	MOSS POINT	Rail	No	0/0	\$0	1 SLB
I-1983060152	5/27/1983	MOSS POINT	Highway	Yes	0/0	\$0	0
I-1983060152	5/27/1983	MOSS POINT	Highway	Yes	0/0	\$0	1,700 SLB
I-1985020262	2/7/1985	MOSS POINT	Highway	No	0/0	\$0	12,692 GCF
I-1988020519	2/11/1988	MOSS POINT	Rail	No	0/0	\$0	0.12 LGA
I-1989060133	5/18/1989	MOSS POINT	Highway	No	0/0	\$0	0.25 LGA
I-1990080718	7/25/1990	MOSS POINT	Highway	No	0/0	\$10,489	55 LGA
I-1990120212	11/3/1990	MOSS POINT	Highway	No	0/0	\$37	2 LGA
I-1990120213	11/3/1990	MOSS POINT	Highway	No	0/1	\$0	1 LGA
I-1995081086	7/25/1995	MOSS POINT	Highway	No	0/0	\$435	30 LGA
I-1995091387	9/8/1995	MOSS POINT	Rail	No	0/1	\$0	1 LGA
I-1996030760	3/12/1996	MOSS POINT	Highway	No	0/0	\$0	5 LGA
I-1997020237	7/8/1996	MOSS POINT	Highway	No	0/1	\$0	160 SLB

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I-1997060725	5/23/1997	MOSS POINT	Highway	No	0/0	\$35,715	60 LGA
I-1999091811	9/17/1999	MOSS POINT	Highway	No	0/0	\$0	1 LGA
I-2000120388	9/3/2000	MOSS POINT	Highway	No	0/0	\$0	2 LGA
I-2001030532	3/3/2001	MOSS POINT	Highway	No	0/0	\$0	2 LGA

Report Number	Date	City	Mode	Serious Incident?	Deaths/Injuries	Damages (\$)*	Quantity Released
I-2001060219	5/29/2001	MOSS POINT	Highway	No	0/0	\$0	0.25 LGA
I-2001080529	7/16/2001	MOSS POINT	Highway	No	0/0	\$0	0
I-2005040358	4/16/2004	MOSS POINT	Highway	Yes	0/0	\$143,618	1,643 LGA
I-2006101616	9/19/2006	MOSS POINT	Highway	No	0/0	\$15,053	98 LGA
I-2007050473	1/4/2007	MOSS POINT	Highway	Yes	0/0	\$256,486	1,290 LGA
I-2013040017	3/21/2013	MOSS POINT	Highway	No	0/0	\$0	0.01671 GCF
E-2013100210	7/17/2013	MOSS POINT	Rail	No	0/0	\$46,525	0.13368 GCF
I-2013100011	9/20/2013	MOSS POINT	Rail	No	0/0	\$827	0.6684 GCF
E-2014080019	7/21/2014	MOSS PONT	Highway	No	0/0	\$0	0.004178 GCF
I-2014120269	11/12/2014	MOSS POINT	Rail	No	0/0	\$0	0.01671 GCF
E-2014120220	11/30/2014	MOSS POINT	Highway	No	0/0	\$0	0.25 LGA
Ocean Springs							
I-1974060025	5/26/1974	OCEAN SPRINGS	Highway	No	0/0	\$0	0
I-1975080280	7/28/1975	OCEAN SPRINGS	Highway	No	0/0	\$0	0
I-1990120636	11/20/1990	OCEAN SPRINGS	Highway	Yes	0/4	\$130,838	5,000 LGA
I-1991040453	3/23/1991	OCEAN SPRINGS	Highway	No	0/0	\$141	75 LGA
I-1993030215	1/30/1993	OCEAN SPRINGS	Highway	Yes	0/0	\$16,083	150 LGA
I-1996090555	8/5/1996	OCEAN SPRINGS	Rail	No	0/0	\$7,675	100 LGA
I-1996121072	11/20/1996	OCEAN SPRINGS	Rail	Yes	0/1	\$0	15 LGA
I-2000050942	2/4/2000	OCEAN SPRINGS	Highway	Yes	0/0	\$17,134	320 SLB
I-2004091344	2/2/2004	OCEAN SPRINGS	Highway	No	0/0	\$0	0.001308 LGA
I-2008030153	8/31/2007	OCEAN SPRINGS	Highway	Yes	0/0	\$0	80 LGA
E-2008120026	11/14/2008	OCEAN SPRINGS	Highway	No	0/0	\$0	3 LGA
I-2010050392	4/21/2009	OCEAN SPRINGS	Highway	No	0/0	\$59,501	10 LGA
I-2010060210	7/21/2009	OCEAN SPRINGS	Highway	No	0/0	\$0	3 LGA

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Pascagoula							
I-1971110168	11/9/1971	PASEAGOULA	Highway	No	0/0	\$0	0
I-1973060159	5/31/1973	PASCAGOULA	Highway	No	0/0	\$0	0
I-1974050542	1/31/1974	PASCAGOULA	Highway	No	0/0	\$0	0
I-1974090345	8/13/1974	PASCAGOULA	Highway	No	0/1	\$0	0
I-1974120237	11/20/1974	PASCAGOULA	Rail	No	0/1	\$0	0
I-1975040178	3/24/1975	PASCAGOULA	Highway	No	0/0	\$0	0
I-1975060436	5/15/1975	PASCAGOULA	Highway	No	0/0	\$0	0
I-1975060062	5/22/1975	PASCAGOULA	Highway	No	0/0	\$0	0
I-1976040745	4/15/1976	PASCAGOULA	Rail	No	0/1	\$0	5 LGA
I-1976091099	9/21/1976	PASCAGOULA	Highway	Yes	0/0	\$0	1,500 LGA
I-1977010383	11/1/1976	PASCAGOLA	Highway	No	0/0	\$0	0
I-1976110815	11/3/1976	PASCAGOULA	Highway	No	0/0	\$0	0
I-1977071609	6/20/1977	PASCAGOULA	Highway	No	0/0	\$0	2 LGA
I-1977070910	7/5/1977	PASCAGOULA	Highway	No	0/0	\$0	0
I-1978051546	5/22/1978	PASCOUGLA	Highway	No	0/0	\$0	5 LGA
I-1978061053	5/30/1978	PASCAGOULA	Rail	No	0/0	\$0	0
I-1978061054	5/30/1978	PASCAGOULA	Rail	No	0/0	\$0	0
I-1978090515	8/16/1978	PASCAGOULA	Rail	No	0/0	\$0	1 LGA
I-1978090080	8/20/1978	PASCAGOULA	Highway	Yes	0/0	\$0	4,246 LGA
I-1978110271	10/6/1978	PASCAGOULA	Highway	No	0/0	\$0	2 LGA

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Report Number	Date	City	Mode	Serious Incident?	Deaths/Injuries	Damages (\$)*	Quantity Released
I-1978101450	10/12/1978	PASCAGOULA	Rail	No	0/1	\$0	5 LGA
I-1979051170	3/30/1979	PASCAGOULA	Highway	No	0/0	\$0	5 LGA
I-1979051067	5/15/1979	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1979110452	9/19/1979	PASCAGOULA	Highway	No	0/0	\$0	25 LGA
I-1979110453	10/18/1979	PASCAGOULA	Highway	No	0/0	\$0	105 LGA
I-1979110454	10/22/1979	PASCAGOULA	Highway	No	0/0	\$0	25 LGA
I-1979110455	10/24/1979	PASCAGOULA	Highway	No	0/0	\$0	10 LGA
I-1979110178	10/31/1979	PASCAGOULA	Highway	Yes	0/0	\$0	413 LGA
I-1979110456	11/1/1979	PASCAGOULA	Highway	No	0/0	\$0	50 LGA
I-1979110457	11/2/1979	PASCAGOULA	Highway	No	0/0	\$0	20 LGA
I-1979110458	11/5/1979	PASCAGOULA	Highway	No	0/0	\$0	5 LGA
I-1979120327	11/21/1979	PASCAGOULA	Highway	No	0/0	\$0	10 LGA
I-1980011216	12/14/1979	PASCAGOULA	Highway	No	0/0	\$0	25 LGA
I-1980050559	3/6/1980	PASCAGOULA	Highway	No	0/0	\$0	2 LGA
I-1980050189	3/22/1980	PASCAGOULA	Highway	No	0/0	\$0	3 LGA
I-1980040503	4/9/1980	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1980041669	4/15/1980	PASCAGOULA	Rail	No	0/0	\$0	1 LGA
I-1980061490	7/7/1980	PASCAGOULA	Rail	No	0/0	\$0	3 LGA
I-1981030030	2/18/1981	PASCAGOULA	Rail	No	0/1	\$0	0
I-1981070008	4/29/1981	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1981070889	7/9/1981	PASCAGOULA	Rail	No	0/0	\$0	0
I-1981100341	9/26/1981	PASCAGOULA	Rail	No	0/0	\$0	0
I-1982060113	5/12/1982	PASCAGOULA	Rail	No	0/0	\$0	10 LGA
I-1982110279	10/28/1982	PASCAGOULA	Rail	No	0/0	\$0	0
I-1983020294	1/28/1983	PASCAGOULA	Rail	No	0/0	\$0	1 SLB
I-1983030288	3/9/1983	PASCAGOULA	Rail	No	0/0	\$0	1 SLB
I-1983050365	4/29/1983	PASCAGOULA	Highway	No	0/0	\$0	20 LGA
I-1984020061	2/1/1984	PASCAGOULA	Rail	No	0/0	\$0	0
I-1984110294	11/7/1984	PASCAGOULA	Rail	No	0/0	\$0	0
I-1986020308	2/21/1986	PASCAGOULA	Rail	No	0/0	\$0	0
I-1987010215	12/31/1986	PASCAGOULA	Highway	Yes	0/0	\$0	2,000 LGA
I-1987040267	4/9/1987	PASCAGOULA	Rail	No	0/0	\$0	1 LGA
I-1987040267	4/9/1987	PASCAGOULA	Rail	No	0/0	\$0	1 LGA
I-1987100269	9/15/1987	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1988080379	4/25/1988	PASCAGOULA	Highway	No	0/0	\$0	5 LGA
I-1989100554	9/5/1989	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1989100448	10/1/1989	PASCAGOULA	Highway	No	0/0	\$0	10 LGA
I-1989110451	11/19/1989	PASCAGOULA	Highway	No	0/0	\$0	4 LGA
I-1990020627	2/16/1990	PASCAGOULA	Highway	No	0/0	\$160	50 LGA

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I-1990050152	4/24/1990	PASCAGOULA	Rail	No	0/0	\$0	1 LGA
I-1990090136	8/26/1990	PASCAGOULA	Highway	No	0/0	\$282	10 LGA
I-1991020701	1/2/1991	PASCAGOULA	Highway	No	0/0	\$451	0.0625 LGA
I-1991020648	1/22/1991	PASCAGOULA	Highway	No	0/0	\$345	0.0625 LGA
I-1991090834	9/13/1991	PASCAGOULA	Highway	No	0/0	\$690	5 LGA
I-1992040474	3/12/1992	PASCAGOULA	Highway	No	0/0	\$618	0.5 SLB
I-1992070667	6/8/1992	PASCAGOULA	Highway	No	0/0	\$60	0.25 SLB

Report Number	Date	City	Mode	Serious Incident?	Deaths/Injuries	Damages (\$)*	Quantity Released
I-1993030066	1/26/1993	PASCAGOULA	Highway	No	0/0	\$575	0.03125 LGA
I-1994040825	3/22/1994	PASCAGOULA	Highway	No	0/0	\$3,429	0.25 LGA
I-1994070002	6/15/1994	PASCAGOULA	Highway	No	0/0	\$0	0.000528 LGA
I-1994070081	6/30/1994	PASCAGOULA	Highway	No	0/0	\$0	0.003906 LGA
I-1995050823	4/19/1995	PASCAGOULA	Highway	No	0/0	\$0	0
I-1995080711	7/13/1995	PASCAGOULA	Highway	No	0/0	\$0	15 LGA
I-1996010997	1/19/1996	PASCAGOULA	Highway	No	0/0	\$31	20 LGA
I-1996030874	3/5/1996	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1996050207	4/10/1996	PASCAGOULA	Highway	No	0/0	\$0	0.5 LGA
I-1996080687	5/22/1996	PASCAGOULA	Highway	No	0/0	\$0	0.125 LGA
I-1996120520	9/10/1996	PASCAGOULA	Highway	Yes	0/0	\$0	1,000 LGA
I-1996100255	9/27/1996	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-1997030890	3/3/1997	PASCAGOULA	Highway	No	0/0	\$56	37 LGA
I-1997081026	7/30/1997	PASCAGOULA	Highway	No	0/2	\$0	3 LGA
I-1997100740	9/17/1997	PASCAGOULA	Highway	No	0/0	\$705	1 LGA
I-1999010819	1/8/1999	PASCAGOULA	Highway	Yes	0/0	\$1,590	350 LGA
I-1999050081	2/12/1999	PASCAGOULA	Highway	No	0/0	\$7	5 LGA
I-1999040504	3/3/1999	PASCAGOULA	Highway	No	0/0	\$145	100 LGA
I-1999061431	5/6/1999	PASCAGOULA	Highway	No	0/0	\$14	10 LGA
I-1999082065	7/13/1999	PASCAGOULA	Highway	No	0/0	\$2,891	0
I-2000050946	5/5/2000	PASCAGOULA	Highway	No	0/0	\$21	15 LGA
I-2000061173	5/23/2000	PASCAGOULA	Highway	No	0/0	\$16,651	10 LGA
I-2000080290	7/10/2000	PASCAGOULA	Highway	No	0/0	\$0	0.5 LGA
I-2000110079	10/18/2000	PASCAGOULA	Rail	No	0/0	\$0	0.25 LGA
I-2001010960	1/13/2001	PASCAGOULA	Rail	No	0/0	\$0	1 LGA
I-2001081278	8/14/2001	PASCAGOULA	Highway	No	0/0	\$0	5 LGA
I-2001081198	8/16/2001	PASCAGOULA	Highway	No	0/0	\$2,720	2 LGA
I-2002011771	11/2/2001	PASCAGOULA	Highway	No	0/0	\$0	0.125 LGA
I-2002020962	11/28/2001	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-2002020961	12/3/2001	PASCAGOULA	Highway	No	0/0	\$0	2 LGA
I-2002020632	12/28/2001	PASCAGOULA	Rail	No	0/0	\$0	0.125 GCF

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I-2002060158	4/10/2002	PASCAGOULA	Highway	No	0/0	\$134	20 LGA
I-2002061440	5/17/2002	PASCAGOULA	Highway	No	0/0	\$0	1 LGA
I-2002100644	9/11/2002	PASCAGOULA	Rail	No	0/0	\$0	0.25 LGA
I-2002100020	9/24/2002	PASCAGOULA	Highway	Yes	0/0	\$201	146 LGA
I-2003020680	2/10/2003	PASCAGOULA	Highway	No	0/0	\$0	0.020625 LGA
I-2003100595	9/9/2003	PASCAGOULA	Highway	No	0/0	\$0	8 LGA
I-2004090557	9/2/2004	PASCAGOULA	Highway	No	0/0	\$0	0.125 LGA
I-2005020749	1/3/2005	PASCAGOULA	Rail	No	0/0	\$3,700	2 LGA
I-2006071418	7/9/2006	PASCAGOULA	Rail	No	0/0	\$2,987	10 LGA
E-2007050096	4/12/2007	PASCAGOULA	Highway	No	0/0	\$0	0.000654 LGA
I-2008070479	12/24/2007	PASCAGOULA	Highway	Yes	0/0	\$68,382	5 LGA
X-2008060157	5/23/2008	PASCAGOULA	Rail	No	0/0	\$5,593	0.08355 GCF
I-2008090770	8/24/2008	PASLAGOULA	Highway	Yes	0/0	\$145,660	2 LGA
X-2011100149	9/22/2011	PASCAGOULA	Rail	No	0/0	\$2,142	0.1 LGA
X-2011100149	9/22/2011	PASCAGOULA	Rail	No	0/0	\$2,142	0.1 LGA

Report Number	Date	City	Mode	Serious Incident?	Deaths/Injuries	Damages (\$)*	Quantity Released
X-2011100149	9/22/2011	PASCAGOULA	Rail	No	0/0	\$2,142	0.1 LGA
X-2011100149	9/22/2011	PASCAGOULA	Rail	No	0/0	\$2,142	0.1 LGA
X-2012030191	3/3/2012	Pascagoula	Rail	No	0/0	\$1,574	0.06684 GCF
X-2013060347	6/18/2013	Pascagoula	Rail	Yes	0/0	\$3,102	0.2 LGA
X-2013080210	7/30/2013	Pascagoula	Rail	No	0/0	\$2,585	1 LGA
X-2014080049	7/23/2014	Pascagoula	Rail	No	0/0	\$1,933	1 LGA
X-2016070541	7/15/2016	Pascagoula	Rail	Yes	0/0	\$8,500	1.3368 GCF
Unincorporated Area							
I-1982090508	9/4/1982	ESCATAWPA	Highway	No	0/0	\$0	10 LGA
I-1996050948	5/17/1996	EAST MOSS POINT	Highway	Yes	0/0	\$0	300 LGA
I-1996080916	7/16/1996	ESCATAWPA	Highway	No	0/0	\$1,535	1 LGA

*Property damage is reported in 2016 dollars; all damage may not have been reported.

Source: United States Department of Transportation Pipeline and Hazardous Materials Safety Administration

PROBABILITY OF FUTURE OCCURRENCES

Given the location of 11 toxic release inventory sites in Jackson County and prior roadway and railway incidents, it is highly likely (100 percent annual probability) that a hazardous material incident may occur in the county. County and city officials are mindful of this possibility and take precautions to prevent such an event from occurring. Furthermore, there are detailed plans in place to respond to an occurrence.

FEMA NRI Expected Annual Loss Estimates and Hazard-Specific Risk

The FEMA NRI does not assess HAZMAT events.

Infectious Disease

LOCATION AND SPATIAL EXTENT

Due to the nature of a public health/emerging disease threat, it is difficult to identify a precise location where this type of event would occur. Moreover, a large-scale event would have impacts that spread throughout the county. Therefore, all areas in Jackson County are considered equally susceptible to infectious diseases.

HISTORICAL OCCURRENCES

Mosquito-borne illness in Mississippi include West Nile virus, Chikungunya virus, and Zika virus. These illnesses affect birds, animals, and humans, causing flu-like symptoms in people who are bitten by infected mosquitoes. Occasionally illness can be severe, leading to meningitis or encephalitis. According to the Mississippi State Department of Health (MSDH), there has been one reported case of West Nile Virus in Jackson County as of November 2016. Table D.61 summarizes the mosquito-borne illnesses in humans reported in the county.

TABLE D.61: SUMMARY OF MOSQUITO-BORNE ILLNESSES IN JACKSON COUNTY

Location	West Nile Virus	Chikungunya	Zika	Other*	Deaths
Jackson County	1	0	0	0	0

*Other mosquito-borne illnesses include La Crosse encephalitis, St. Louis encephalitis, and Eastern Equine encephalitis.
Source: Mississippi State Department of Health

Diseases like influenza and norovirus are regularly occurring health issues in Jackson County. These conditions are not legally reportable to county or state public health agencies, so data on disease incidence is not readily available. MSDH relies upon selected sentinel health practitioners across the state to report the percentage and total patient visits consistent with an influenza-like illness (ILI): fever of 100°F or higher and cough or sore throat. Reports are used to estimate the state's ILI rate and the magnitude of state's influenza activity on a weekly basis. Reports represent only the distribution of flu in the state, not an actual count of all flu cases statewide.

PROBABILITY OF FUTURE OCCURRENCES

Due to some recent incidents that have been recorded across the State of Mississippi and in Jackson County, future occurrences are considered possible (between 1 and 10 percent annual probability).

FEMA NRI Expected Annual Loss Estimates and Hazard-Specific Risk
The FEMA NRI does not assess infectious diseases.

Conclusions on Hazard Risk

The hazard profiles presented in this section were developed using best available data and result in what may be considered principally a qualitative assessment as recommended by FEMA in its "How-to" guidance document titled Understanding Your Risks: Identifying Hazards and Estimating Losses (FEMA Publication 386-2). It relies heavily on historical and anecdotal data, stakeholder input, and professional and experienced judgment regarding observed and/or anticipated hazard impacts. It also carefully considers the findings in other relevant plans, studies, and technical reports.

HAZARD EXTENT

Table D.62 describes the extent of each hazard identified for Jackson County. The extent of a hazard is defined as its severity or magnitude, as it relates to the planning area.

TABLE D.62: EXTENT OF JACKSON COUNTY HAZARDS

Flood-related Hazards**Dam and Levee Failure**

Dam failure extent is defined using the Mississippi Division of Environmental Quality classifications which include Low, Significant, and High. One dam is classified as high-hazard in Jackson County.

Erosion

The extent of erosion can be defined by the measurable rate of erosion that occurs. Some areas of the barrier islands are eroding at 6 to 8 meters per year in Jackson County according to the USGS Coastal and Marine Geology Program's U.S. Gulf of Mexico Interactive Map.

Flood

Flood depth and velocity are recorded via United States Geological Survey stream gages throughout the region. While a gage does not exist for each participating jurisdiction, there is one at or near many areas. The greatest flood recorded for the county was at Pascagoula River at Graham Ferry. The maximum historic crest was recorded at 20.10 feet, or 0.1 feet

above the major flood stage (reported on February 28, 1961). Additional historic crest heights and the corresponding flood categories are in the table below.

Location/ Jurisdiction	Date	Maximum Historic Crest (ft)	Flood categories			
			Action Stage (ft)	Flood Stage (ft)	Moderate Flood Stage (ft)	Major Flood Stage (ft)
Jackson County						
PASCAGOULA RIVER AT GRAHAM FERRY	2/28/1961	20.10	15	16	18	20
ESCATAWPA RIVER ABOVE ORANGE GROVE	9/28/1998	11.90	6	8	12	15

Storm Surge

Storm surge can be defined by the depth of inundation which is defined by the category of hurricane/tropical storm. Since Jackson County could easily be impacted by a Category 3 storm, depth of inundation could be at least 9 feet in many areas.

Fire-related Hazards

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Drought	Drought extent is defined by the U.S. Drought Monitor classifications which include Abnormally Dry, Moderate Drought, Severe Drought, Extreme Drought, and Exceptional Drought. According to the U.S. Drought Monitor classifications, the most severe drought condition is Exceptional. Jackson County has received this ranking twice over the 17-year reporting period.
Lightning	According to the Vaisala's flash density map, Jackson County is located in an area that experiences 4 to 12 and up lightning flashes per square kilometer per year. It should be noted that future lightning occurrences may exceed these figures.
Wildfire	Wildfire data was provided by the Mississippi Forestry Commission and is reported annually by county from 2007-2022. The greatest number of fires to occur in Jackson County in any year 161 in 2011. The greatest number of acres to burn in the county in a single year occurred in 2016 when 5,020 acres were burned. Information on specific occurrences of wildfire and the most severe fires in each jurisdiction is not available. Although this data lists the extent that has occurred, larger and more frequent wildfires are possible throughout the county.

Geologic Hazards

Earthquake	Earthquake extent can be measured by the Richter Scale, the Modified Mercalli Intensity (MMI) scale, and the distance of the epicenter from Jackson County. According to data provided by the National Centers for Environmental Information, no earthquakes were reported in Jackson County.
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Wind-related Hazards

Extreme Cold	The extent of extreme cold can be defined by the minimum temperature reached. Official long term temperature records are not kept for any areas in Jackson County. However, the temperature has previously ranged from 15 to 20 degrees Fahrenheit in southwest and coastal Mississippi (reported on December 18, 1996).
Extreme Heat	The extent of extreme heat can be measured by the record high temperature recorded. Official long term temperature records are not kept for any areas in Jackson County. However, the highest recorded temperature in Beaumont (northwest of the county) was 105°F and heat index values were recorded as high as 115°F (reported in July 2000).
Hailstorm	Hail extent can be defined by the size of the hail stone. The largest hail stone reported in Jackson County was 3.00 inches (reported on April 19, 1965). It should be noted that future events may exceed this.

Hurricane and Tropical Storm	Hurricane extent is defined by the Saffir-Simpson Scale which classifies hurricanes into Category 1 through Category 5. The greatest classification of hurricane to traverse directly through Jackson County was Hurricane Frederic, a Category 3 storm which carried tropical force winds of 97 knots upon arrival in the county.
Severe Thunderstorm/High Wind	Thunderstorm extent is defined by wind speeds reported. The strongest recorded wind event in Jackson County was 65 knots (reported on April 14, 2014). It should be noted that future events may exceed these historical occurrences.
Tornado	Tornado hazard extent is measured by the Fujita/Enhanced Fujita. The greatest magnitude reported in Jackson County was an EF2 (reported on August 30, 2012).
Winter Weather	The extent of winter storms can be measured by the amount of snowfall received (in inches). The greatest snowfall reported in Jackson County was 1-2 inches (reported on December 18, 1996).
Other Hazards	
Climate Change/Sea Level Rise	It is still uncertain what the extent of climate change will be in the future. However, increasing temperature (extreme heat), changes in precipitation (drought, flooding), and more frequent, stronger storms (wind, hurricanes) can be expected.
	Sea level rise is defined by the areas impacted, but is more often associated with the amount of sea level rise that is expected to take place. Although it is difficult to predict an exact amount of rise, the Climate Change Surging Seas Report intermediate high sea level rise scenario projects 1 foot of rise locally by 2050 and 3.7 feet by 2100.
Hazardous Materials Incident/Train Derailment	According to USDOT PHMSA, the largest hazardous materials incident reported in Jackson County was 12,692 GCF released on the highway (reported on February 7, 1985). It should be noted that larger events are possible.
Infectious Disease	An infectious disease threat could have large-scale effects throughout the county and may cause illness in many people. Possible impacts from a disease threat depend largely on the impacted population, but might include anything from absenteeism and loss of productivity in the workplace to death or serious illness to humans or livestock. A serious disease threat could affect many thousands of people.

PRIORITY RISK INDEX RESULTS

In order to draw some meaningful planning conclusions on hazard risk for Jackson County, the results of the hazard profiling process were used to generate countywide hazard classifications according to a "Priority Risk Index" (PRI). More information on the PRI and how it was calculated can be found in Section 5.21.2.

Table D.63 summarizes the degree of risk assigned to each category for all initially identified hazards based on the application of the PRI. Assigned risk levels were based on the detailed hazard profiles developed for this subsection, as well as input from the Regional Hazard Mitigation Council. The results were then used in calculating PRI values and making final determinations for the risk assessment.

TABLE D.63: SUMMARY OF PRI RESULTS FOR JACKSON COUNTY

Hazard	Category/Degree of Risk					PRI Score
	Probability	Impact	Spatial Extent	Warning Time	Duration	
Flood-related Hazards						

Hazard	Category/Degree of Risk					
	Probability	Impact	Spatial Extent	Warning Time	Duration	PRI Score
Dam and Levee Failure	Possible	Critical	Small	Less than 6 hours	Less than 6 hours	2.4
Erosion	Likely	Limited	Small	More than 24 hours	More than 1 week	2.4
Flood	Highly Likely	Critical	Moderate	6 to 12 hours	Less than 24 hours	3.2
Storm Surge	Highly Likely	Critical	Moderate	More than 24 hours	Less than 24 hours	3.0
Fire-related Hazards						
Drought	Likely	Minor	Large	More than 24 hours	More than 1 week	2.5
Lightning	Highly Likely	Limited	Negligible	6 to 12 hours	Less than 6 hours	2.4
Wildfire	Highly Likely	Minor	Small	Less than 6 hours	Less than 1 week	2.6
Geologic Hazards						
Earthquake	Possible	Minor	Moderate	Less than 6 hours	Less than 6 hours	2.0
Wind-related Hazards						
Extreme Cold	Possible	Minor	Large	More than 24 hours	Less than 1 week	2.1
Extreme Heat	Highly Likely	Minor	Large	More than 24 hours	More than 1 week	2.8
Hailstorm	Highly Likely	Limited	Moderate	6 to 12 hours	Less than 6 hours	2.8
Hurricane and Tropical Storm	Highly Likely	Critical	Large	More than 24 hours	Less than 24 hours	3.2
Severe Thunderstorm/ High Wind	Highly Likely	Critical	Moderate	6 to 12 hours	Less than 6 hours	3.1
Tornado	Highly Likely	Critical	Small	Less than 6 hours	Less than 6 hours	3.0
Winter Weather	Likely	Minor	Moderate	More than 24 hours	Less than 24 hours	2.1
Other Hazards						
Climate Change/Sea Level Rise	Likely	Minor	Large	More than 24 hours	More than 1 week	2.5
Hazardous Materials Incident/ Train Derailment	Highly Likely	Limited	Small	Less than 6 hours	Less than 24 hours	2.8
Infectious Disease	Possible	Limited	Large	More than 24 hours	More than 1 week	2.5

Final Determinations on Hazard Risk

The conclusions drawn from the hazard profiling process for Jackson County, including the PRI results and input from the Regional Hazard Mitigation Council, resulted in the classification of risk for each identified hazard according to three categories: High Risk, Moderate Risk, and Low Risk (Table D.64). For purposes of these classifications, risk is expressed in relative terms according to the estimated impact that a hazard will have on human life and property throughout all of Jackson County. A more quantitative analysis to estimate potential dollar losses for each hazard has been performed separately, and is described in Section 6: Vulnerability Assessment and below in Section D.3. It should be noted that although some hazards are classified below as posing low risk, their occurrence of varying or unprecedented magnitudes is still possible in some cases and their assigned classification will continue to be evaluated during future plan updates.

Some priorities have changed since the previous plans were adopted due to the merging of multiple local plans to form this regional plan; however, most priorities remain the same.

TABLE D.64: CONCLUSIONS ON HAZARD RISK FOR JACKSON COUNTY

HIGH RISK	Hurricane and Tropical Storm Flood Severe Thunderstorm/High Wind Storm Surge Tornado
MODERATE RISK	Hailstorm Hazardous Materials Incident/Train Derailment Extreme Heat Wildfire Drought Climate Change/Sea Level Rise Infectious Disease
LOW RISK	Lightning Dam and Levee Failure Erosion Winter Weather Extreme Cold Earthquake

SECTION 20 JACKSON COUNTY VULNERABILITY ASSESSMENT

This subsection identifies and quantifies the vulnerability of Jackson County to the significant hazards previously identified. This includes identifying and characterizing an inventory of assets in the county and assessing the potential impact and expected amount of damages caused to these assets by each identified hazard event. More information on the methodology and data sources used to conduct this assessment can be found in Section 6: Vulnerability Assessment.

Asset Inventory

Table D.65 lists the estimated number of buildings, parcels, and the total value of improvements for Jackson County and its participating jurisdictions (study area of vulnerability assessment). Because digital parcel data was not available for every community, data obtained from Hazus-MH 3.2 inventory was utilized to supplement the analysis where gaps existed.

TABLE D.65: IMPROVED PROPERTY IN JACKSON COUNTY

Location	Counts of Buildings	Counts of Parcels	Total Value of Improvements
Gautier	7,194	5,573	\$397,918,520
Moss Point	10,825	8,690	\$405,337,190
Ocean Springs	10,325	8,072	\$905,620,110

Location	Counts of Buildings	Counts of Parcels	Total Value of Improvements
Pascagoula	14,967	9,886	\$852,583,870
Unincorporated Area	56,987	48,414	\$2,431,927,960
JACKSON COUNTY TOTAL	100,298	80,635	\$4,993,387,650

Source: MDEQ, Hazus-MH 3.2

Table D.66 lists the critical facilities located in Jackson County by type according to data provided by local government officials.

In addition, Figure D.35 shows the locations of critical facilities in Jackson County. Table D.83, at the end of this subsection, shows a complete list of the critical facilities by name, as well as the hazards that affect each facility. Further, it should be noted that the table below may show that some communities do not have any critical facilities of in certain type, when in reality, that particular type of facility may actually be located within the community. This may occur because spatial data for that facility type was not available or because the facility may have been classified under a different category type for that particular community.

TABLE D.66: CRITICAL FACILITY INVENTORY IN JACKSON COUNTY

Location	Communications	EOC	Fire Stations	Medical	Police Station	Power/Gas	Private/Non-Profit
Gautier	0	0	3	0	1	0	0
Moss Point	0	0	4	0	1	0	0
Ocean Springs	0	1	4	2	3	0	2
Pascagoula	1	1	3	2	2	1	17
Unincorporated Area	4	1	31	0	1	0	1
JACKSON COUNTY TOTAL	5	3	45	4	8	1	20

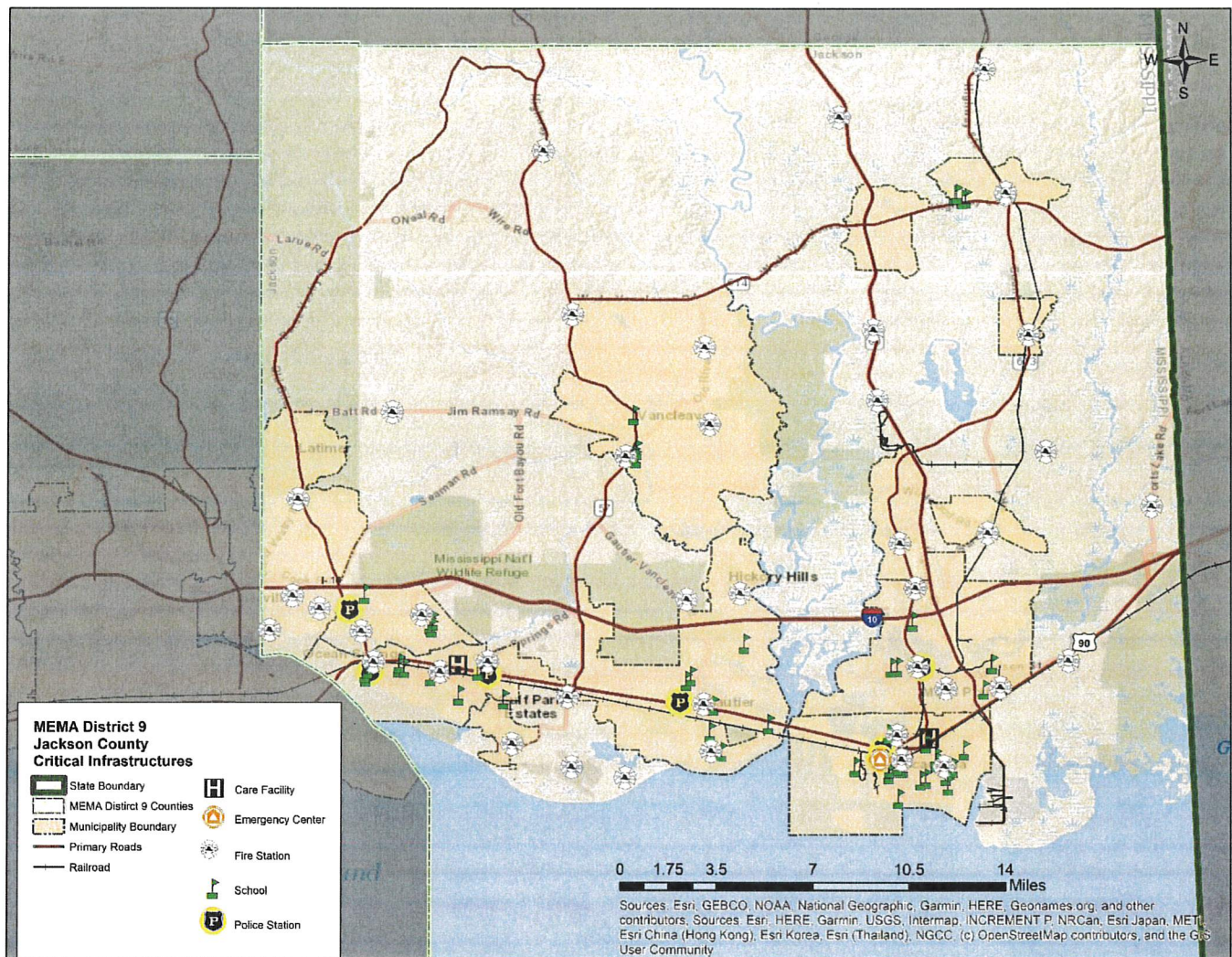
Source: Local Governments

TABLE D.67: CRITICAL FACILITY INVENTORY IN JACKSON COUNTY (CONT.)

Location	Public Facility	School	Shelter	Special Populations	Transportation	Water/Wastewater
Gautier	1	6	0	0	0	0
Moss Point	2	13	4	7	0	1
Ocean Springs	13	13	0	5	1	8
Pascagoula	6	24	0	5	0	33
Unincorporated Area	28	19	3	10	2	14
JACKSON COUNTY TOTAL	50	75	7	27	3	56

Source: Local Governments

FIGURE D.35: CRITICAL FACILITY LOCATIONS IN JACKSON COUNTY



Source: Local Governments

Social Vulnerability

In addition to identifying those assets potentially at risk to identified hazards, it is important to identify and assess those particular segments of the resident population in Jackson County that are potentially at risk to these hazards.

Table D.68 lists the population by jurisdiction according to American Community Survey 2015 population estimates. The total population in Jackson County according to Census data is 140,676 persons. Additional population estimates are presented above in Section D.1.

TABLE D.68: TOTAL POPULATION IN JACKSON COUNTY

Location	Total 2015 Population
Gautier	18,563
Moss Point	13,685
Ocean Springs	17,528

Pascagoula

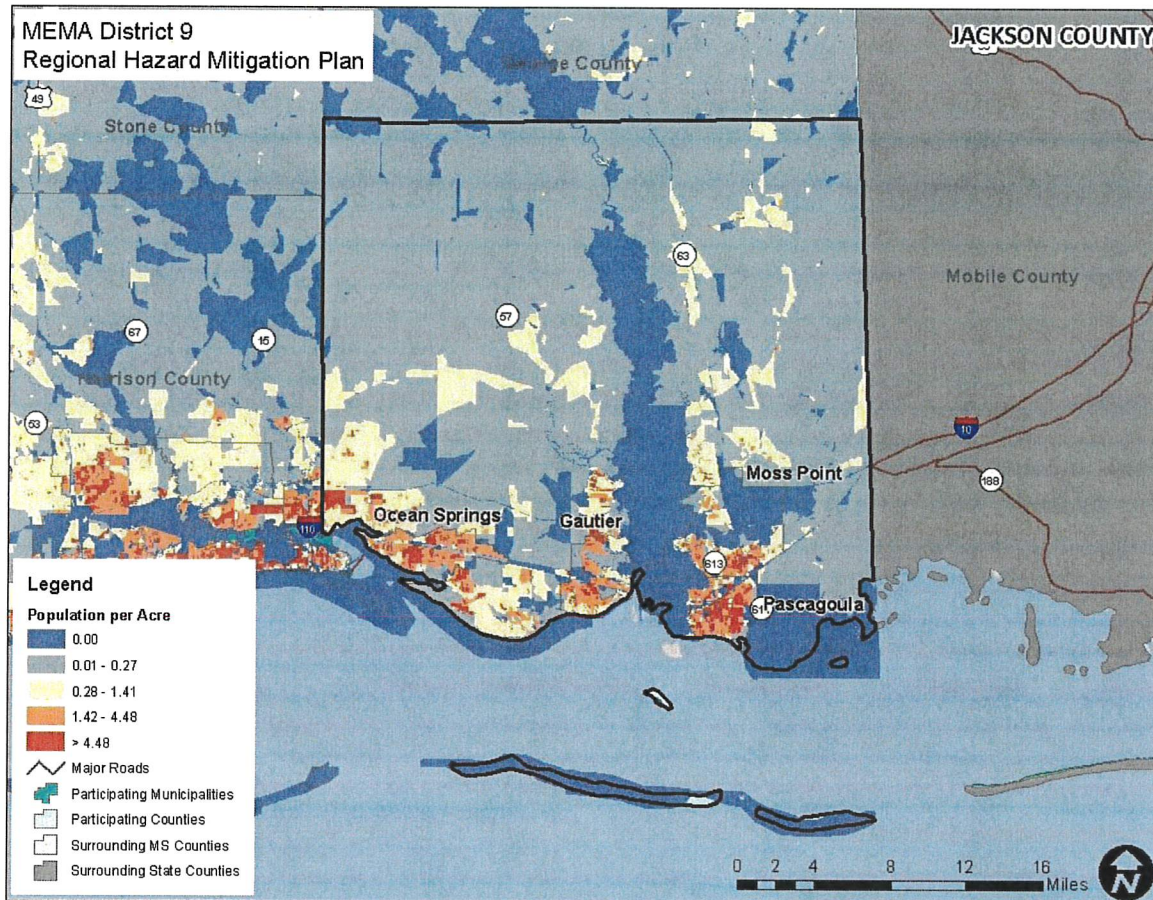
22,230

Location	Total 2015 Population
Unincorporated Area	68,670
JACKSON COUNTY TOTAL	140,676

Source: United States Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

In addition, Figure D.36 illustrates the population density per acre by census block as it was reported by the U.S. Census Bureau in 2010. As can be seen in the figure, the population is spread out through most of the county, with heavy concentrations in Gautier, Moss Point, Ocean Springs, and Pascagoula.

FIGURE D.36: POPULATION DENSITY IN JACKSON COUNTY



Source: United States Census Bureau, 2010 Census

Development Trends and Changes in Vulnerability

Since the previous local-level hazard mitigation plans were approved, Jackson County has experienced moderate growth and development. Table D.69 shows the number of building units constructed since 2010 according to the U.S. Census American Community Survey.

TABLE D.69: BUILDING COUNTS FOR JACKSON COUNTY

Location	2010	2011	2012	2013	2014	2015	% Building Stock Built Post-2010
Gautier	7,507	7,748	7,886	8,034	8,113	8,180	9.0%
Moss Point	6,305	6,488	6,555	6,435	6,505	6,476	2.7%
Ocean Springs	7,246	7,482	7,628	7,892	7,880	7,625	5.2%
Pascagoula	10,803	10,935	10,696	10,813	10,574	10,891	0.8%
Unincorporated Area	26,134	26,563	27,046	27,063	27,577	27,717	6.1%
JACKSON COUNTY TOTAL	57,995	59,216	59,811	60,237	60,649	60,889	5.0%

Source: United States Census Bureau, American Community Survey

Table D.70 shows population growth estimates for the county from 2010 to 2015 based on the based on the American Community Survey's annual population estimates.

TABLE D.70: POPULATION GROWTH FOR JACKSON COUNTY

Location	Population Estimates						% Change 2010-2015
	2010	2011	2012	2013	2014	2015	
Gautier	18,088	18,344	18,502	18,539	18,581	18,563	2.6%
Moss Point	13,963	13,885	13,807	13,749	13,690	13,685	-2.0%
Ocean Springs	17,258	17,379	17,420	17,474	17,446	17,528	1.6%
Pascagoula	22,947	22,765	22,523	22,372	22,239	22,230	-3.1%
Unincorporated Area	64,826	66,138	67,178	67,772	68,238	68,670	5.9%
JACKSON COUNTY TOTAL	137,082	138,511	139,430	139,906	140,194	140,676	2.6%

Source: United States Census Bureau, American Community Survey

Based on the data above, there has been a moderate rate of residential development and population growth in the county since 2010, and the majority of incorporated jurisdictions have experienced slight increases in population and housing development, resulting in an increased number of structures and people that are vulnerable to the potential impacts of the identified hazards. However, the cities of Moss Point and Pascagoula have both experienced a decline in both population since 2010 according to estimates. Therefore, development and population growth have impacted the county's vulnerability since the previous local hazard mitigation plans were approved and there has been an increase in the overall vulnerability.

It is also important to note that as development increases in the future, greater populations and more structures and infrastructure will be exposed to potential hazards if development occurs in the floodplains or other identified areas of high risk.

Vulnerability Assessment Results

As noted in Section 6: Vulnerability Assessment, only hazards with a specific geographic boundary, available modeling tool, or sufficient historical data allow for further analysis. Those results, specific to Jackson County, are presented here. All other hazards are assumed to impact the entire planning region (e.g., drought) or, due to lack of data, analysis would

not lead to credible results (e.g., infectious disease). The total county exposure, and thus risk to these hazards, was presented in Table D.64.

The hazards to be further analyzed in this subsection include: flood, wildfire, earthquake, hurricane and tropical storm winds and storm surge, hazardous materials incident, dam and levee failure, and sea level rise.

The annualized loss estimate for all hazards is presented near the end of this subsection in Table D.82.

FLOOD

Historical evidence indicates that Jackson County is susceptible to flood events. A total of 25 flood events have been reported by the National Climatic Data Center resulting in around \$4.1 million (2016 dollars) in property damage. On an annualized level, these damages amounted to \$234,715 for Jackson County.

In order to assess flood risk, a GIS-based analysis was used to estimate exposure to flood events using Digital Flood Insurance Rate Map (DFIRM) data in combination with improved property records for Jackson County. The determination of value at-risk (exposure) was calculated using GIS analysis by summing the values for improved properties that were located within an identified floodplain.

In general, building footprint and parcel data were used in this analysis. However, in some communities, due to a lack of digital parcel data, it was determined that analysis using the inventory from Hazus-MH 3.2 would be used to supplement the building/parcel data. It should be noted that this data will merely be an estimation and may not reflect actual counts or values located in dam inundation areas. Indeed, in almost all cases, this data likely overestimates the amount of property in the identified risk zones.

Table D.71 shows the results of the analysis.

TABLE D.71: ESTIMATED EXPOSURE OF PROPERTY TO THE FLOOD HAZARD

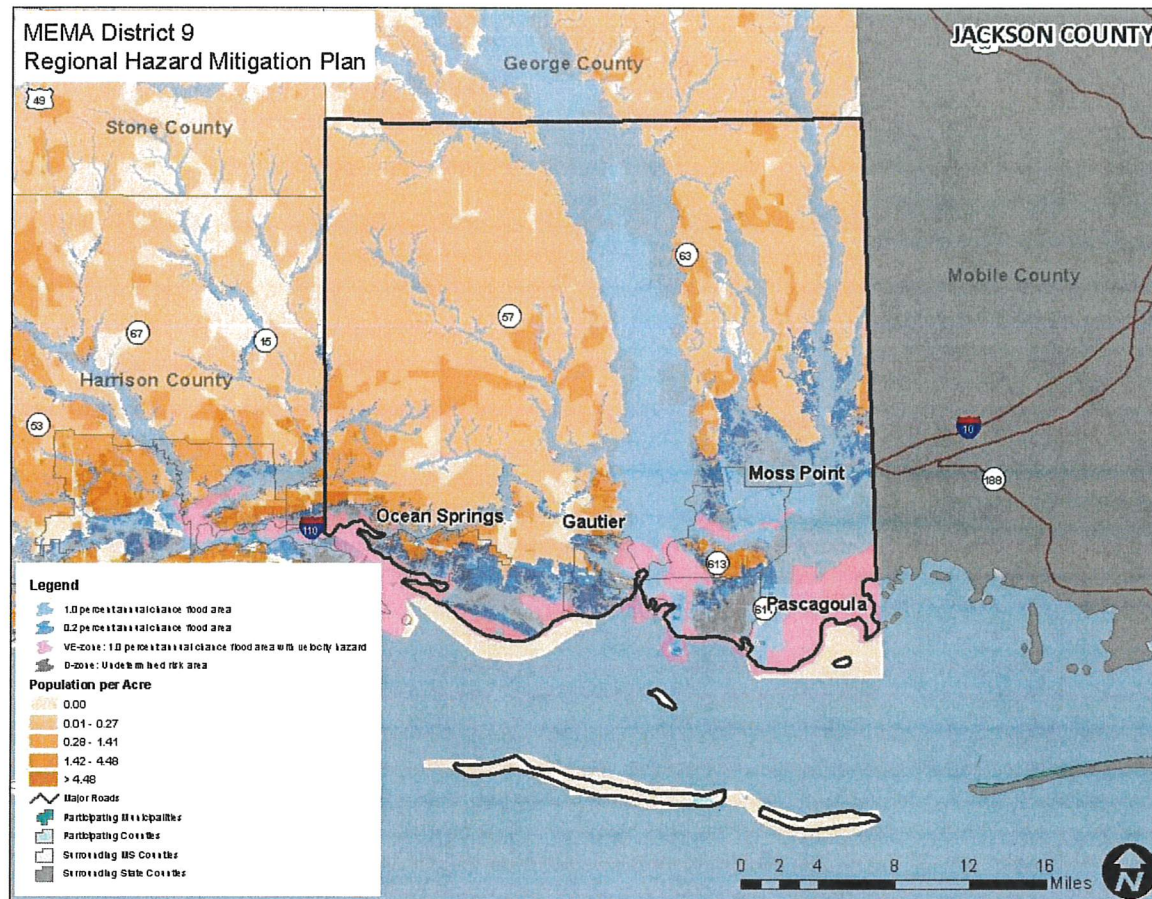
Location	1.0-percent ACF		0.2-percent ACF		VE Zone	
	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value
Gautier	2,316	\$118,332,200	4,728	\$281,124,330	84	\$7,279,640
Moss Point	3,119	\$130,471,550	2,572	\$132,822,500	55	\$5,563,840
Ocean Springs	1,226	\$154,955,040	5,987	\$571,123,770	94	\$12,202,880
Pascagoula	12,248	\$644,004,050	2,804	\$243,751,930	171	\$13,956,290
Unincorporated Area	10,787	\$481,853,710	8,300	\$536,609,990	629	\$45,577,430
JACKSON COUNTY TOTAL	29,696	\$1,529,616,550	24,391	\$1,765,432,520	1,033	\$84,580,080

Source: Federal Emergency Management Agency DFIRM, MDEQ, Hazus MH 3.2 Data

Social Vulnerability

Figure D.37 is presented to gain a better understanding of at-risk population by evaluating census block level population data against mapped floodplains. There are areas of concern in most of the population centers in the county. Indeed, each of the incorporated municipalities is potentially at risk of being impacted by flooding in some areas of its jurisdiction. Therefore, there is significant population vulnerability to flooding.

FIGURE D.37: POPULATION DENSITY NEAR FLOODPLAINS IN JACKSON COUNTY



Source: Federal Emergency Management Agency DFIRM, United States Census 2010

Critical Facilities

The critical facility analysis revealed that there are 195 facilities located in one of the identified floodplain zones. (Please note, as previously indicated, this analysis does not consider building elevation, which may negate risk.) Of these facilities, 88 are located in the 1.0 percent annual chance flood zone, 103 are located in the 0.2 percent annual chance flood zone, and 4 are located in a VE-zone. A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

In conclusion, a flood has the potential to impact many existing and future buildings, facilities, and populations in Jackson County, though some areas are at a higher risk than others. All types of structures in a floodplain are at-risk, though elevated structures will have a reduced risk. Such site-specific vulnerability determinations are outside the scope of this assessment but may be considered during future plan updates. Furthermore, areas subject to repetitive flooding should be analyzed for potential mitigation actions.

WILDFIRE

Although historical evidence indicates that Jackson County is susceptible to wildfire events, there are few reports which include information on historic dollar losses. Therefore, it is difficult to calculate a reliable annualized loss figure. Annualized loss is considered relatively low, though it should be noted that a single event could result in significant damages throughout the county.

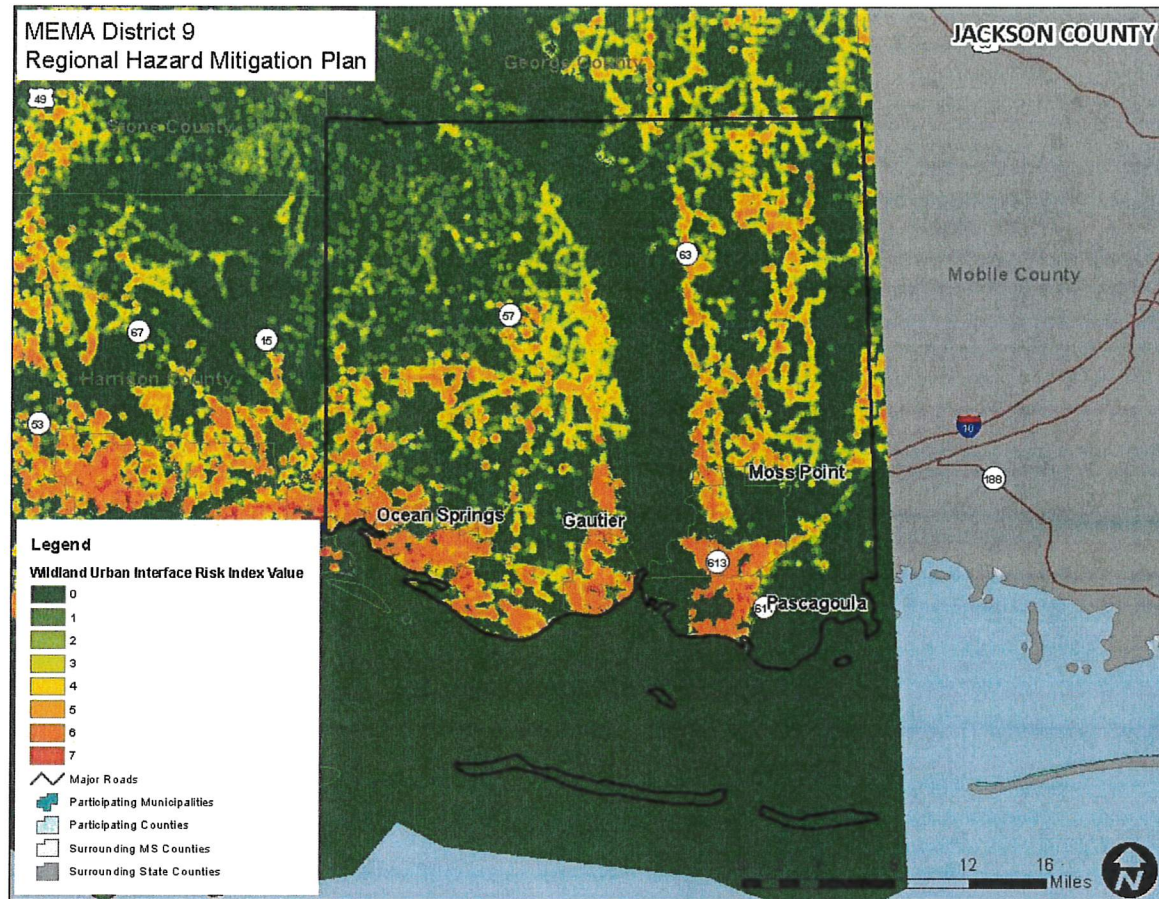
In general, building footprint and parcel data were used in this analysis. However, in some communities, due to a lack of digital parcel data, it was determined that analysis using the inventory from Hazus-MH

3.2 would be used to supplement the building/parcel data. It should be noted that this data will merely be an estimation and may not reflect actual counts or values located in dam inundation areas. Indeed, in almost all cases, this data likely overestimates the amount of property in the identified risk zones. For the critical facility analysis, areas of concern were intersected with critical facility locations.

Figure D.38 shows the Wildland Urban Interface Risk Index (WUIRI) data, which is a data layer that shows a rating of the potential impact of a wildfire on people and their homes. The key input, Wildland Urban Interface (WUI), reflects housing density (houses per acre) consistent with Federal Register National standards. The location of people living in the WUI and rural areas is key information for defining potential wildfire impacts to people and homes. Initially provided as raster data, it was converted to a polygon to allow for analysis. The Wildland Urban Interface Risk Index data ranges from 0 to 7 with higher values being most severe (as noted previously, this is only a measure of relative risk). Figure D.39 shows the areas of analysis where any grid cell is less than 3. Areas with a value below 3 were chosen to be displayed as areas of risk because this showed the upper echelon of the scale and the areas at highest risk.

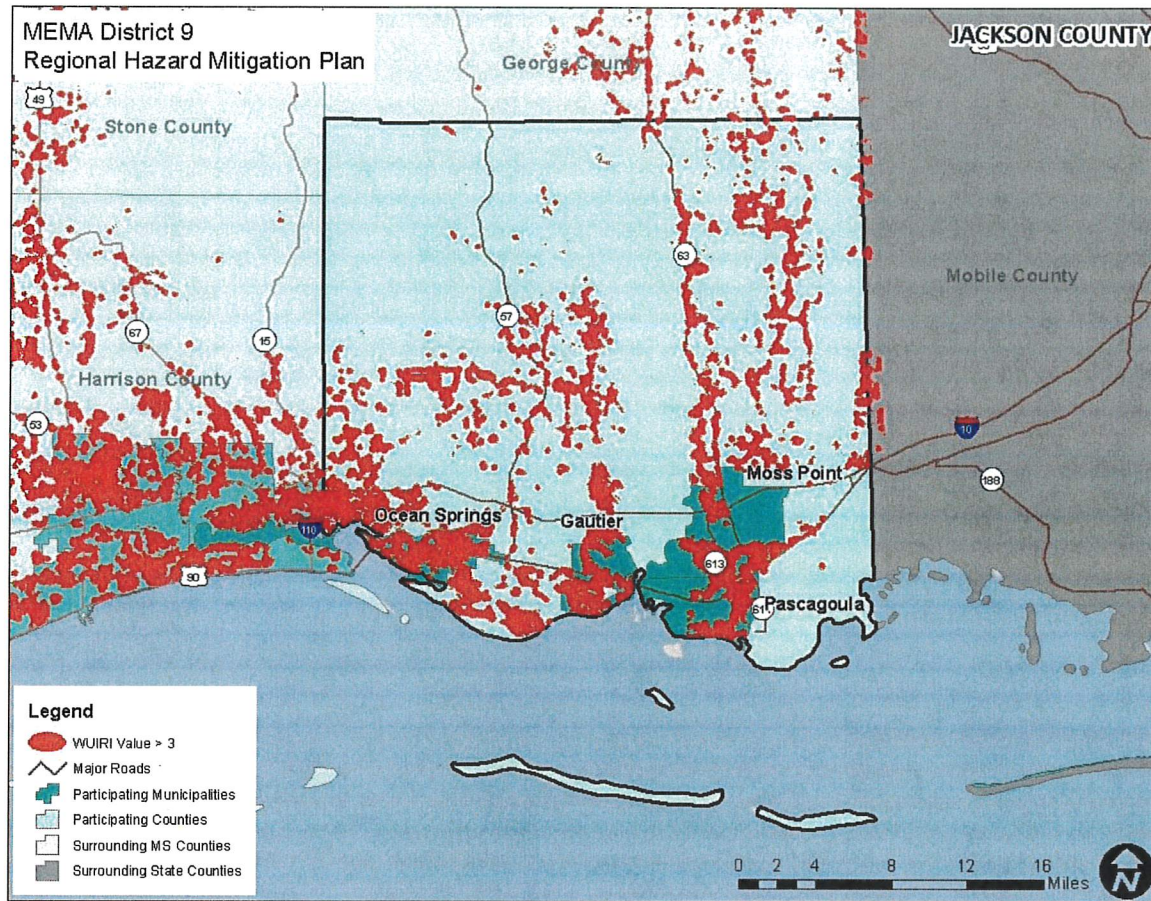
Table D.72 shows the results of the analysis.

FIGURE D.38: WUI RISK INDEX AREAS IN JACKSON COUNTY



Source: Southern Wildfire Risk Assessment Data

FIGURE D.39: WILDFIRE RISK AREAS IN JACKSON COUNTY



Source: Southern Wildfire Risk Assessment Data

TABLE D.72: EXPOSURE OF IMPROVED PROPERTY TO WILDFIRE RISK AREAS

Location	Wildfire Risk	
	Approx. Number of Buildings	Approx. Improved Value
Gautier	6,767	\$362,594,440
Moss Point	9,227	\$342,127,140
Ocean Springs	9,622	\$850,642,070
Pascagoula	9,231	\$541,505,990
Unincorporated Area	40,410	\$1,880,656,320
JACKSON COUNTY TOTAL	75,257	\$3,977,525,960

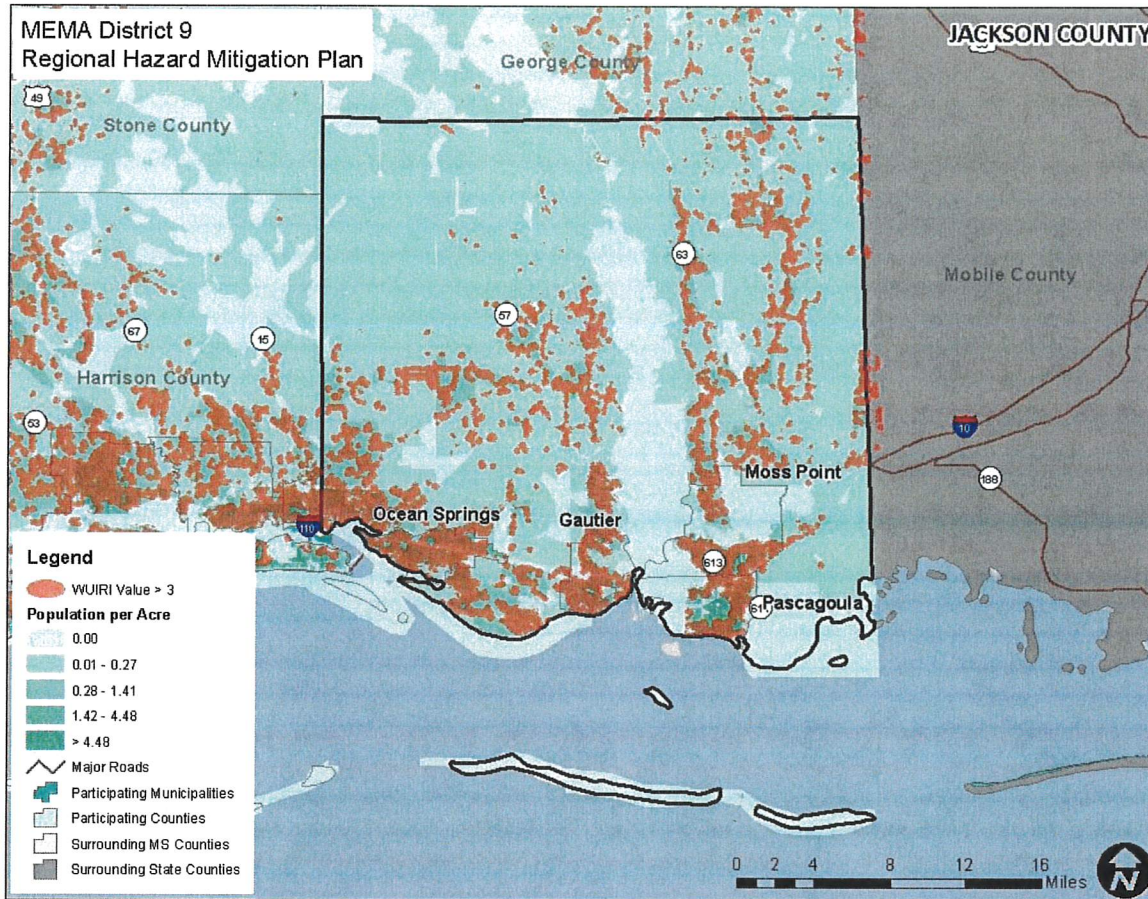
Source: SWRA, MDEQ, Hazus MH 3.2 Data

Social Vulnerability

Given some level of susceptibility across the county, it is assumed that the total population is at risk to the wildfire hazard. Figure D.40 shows an overlay of the wildfire risk areas identified above with the population density by census block. This shows that many of the areas of high population concentration are susceptible to wildfire because of their

proximity to the wildland urban interface.

FIGURE D.40: WILDFIRE RISK AREAS IN JACKSON COUNTY



Source: Southern Wildfire Risk Assessment Data; United States Census

Critical Facilities

The critical facility analysis revealed that there are 202 critical facilities located in wildfire areas of concern, including 1 communications, 1 EOC, 39 fire stations, 1 medical, 5 police stations, 8 private/non-profits, 33 public facilities, 43 schools, 6 shelters, 23 special populations, 2 transportation, and 40 water/wastewater. It should be noted, that several factors could impact the spread of a wildfire putting all facilities at risk. A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

In conclusion, a wildfire event has the potential to impact many existing and future buildings, critical facilities, and populations in Jackson County.

EARTHQUAKE

As the Hazus-MH model suggests below, and historical occurrences confirm, any earthquake activity in the area is likely to inflict only minor to moderate damage to the county. Hazus-MH 3.2 estimates a total annualized loss of \$49,000 which includes buildings, contents, and inventory throughout the county.

For the earthquake hazard vulnerability assessment, a probabilistic scenario was created to estimate the average annualized loss²⁶ for the county. The results of the analysis are generated at the Census Tract level within Hazus-MH and then aggregated to the county level. Since the scenario is annualized, no building counts are provided. Losses reported included losses due to structure failure, building loss, contents damage, and inventory loss. They do not include losses to business interruption, lost income, or relocation. Table D.73 summarizes the findings with results rounded to the nearest thousand.

TABLE D.73: AVERAGE ANNUALIZED LOSS ESTIMATIONS FOR EARTHQUAKE HAZARD

Location	Structural Damage	Non-Structural Damage	Contents Damage	Inventory Loss	Total Annualized Loss
Jackson County	\$12,000	\$29,000	\$8,000	\$0	\$49,000

Source: Hazus-MH 3.2

Social Vulnerability

It can be assumed that all existing and future populations are at risk to the earthquake hazard.

Critical Facilities

The Hazus-MH probabilistic analysis indicated that no critical facilities would sustain measurable damage in an earthquake event. However, all critical facilities should be considered at-risk to minor damage, should an event occur. Specific vulnerabilities for these assets will be greatly dependent on their individual design and the mitigation measures in place. Such site-specific vulnerability determinations are outside the scope of this assessment but will be considered during future plan updates.

In conclusion, an earthquake has the potential to impact all existing and future buildings, facilities, and populations in Jackson County. The Hazus-MH scenario indicates that minimal to moderate damage is expected from an earthquake occurrence. While Jackson County may not experience a large earthquake, localized damage is possible with an occurrence. A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

HURRICANE AND TROPICAL STORM

Historical evidence indicates that Jackson County has very significant risk to the hurricane and tropical storm hazard. There have been 12 disaster declarations due to hurricanes or tropical storms (Hurricanes Betsy, Camille, Frederic, Elena, Georges, Ivan, Dennis, Katrina, Gustav, and Isaac, as well as Tropical Storms Allison and Isidore). A large number tracks have come near or traversed through the county, as shown and discussed in Section D.2.10. Hazus-MH 3.2 estimates a total annualized loss of \$102,555,000 which includes buildings, contents, and inventory throughout the county.

Hurricane Winds

Hurricanes and tropical storms can cause damage through numerous additional hazards such as flooding, erosion, tornadoes, and high winds, thus it is difficult to estimate total potential losses from these cumulative effects. The current Hazus-MH hurricane model only analyzes hurricane winds and storm surge and is not capable of modeling and estimating cumulative losses from all hazards associated with hurricanes; therefore, only these two aspects of hurricane losses are analyzed in this section. It can be assumed that all existing and future buildings and populations are at risk to hurricane and tropical storm wind hazard. Hazus-MH 3.2 was used to determine average annualized losses for the county as shown below in Table D.74. Only losses to buildings, inventory, and contents are included in the results.

TABLE D.74: AVERAGE ANNUALIZED LOSS ESTIMATIONS FOR HURRICANE WIND HAZARD

Location	Building Damage	Contents Damage	Inventory Loss	Total Annualized Loss
Jackson County	\$70,481,000	\$31,767,000	\$307,000	\$102,555,000

Source: Hazus-MH 3.2

Storm Surge

In addition, although it was treated as a separate hazard throughout this plan, storm surge is most often associated with hurricanes and tropical storms. Indeed, Hazus incorporates the storm surge model for estimating damage from storm surge as part of the hurricane model. The storm surge model can only be run as part of a historic hurricane model run and not as part of an annualized loss model. Unfortunately, in this model, storm surge impacts are calculated as part of the total damage from the historic event and thus could not be separated out and evaluated solely in terms of storm surge loss. As such, the estimated losses presented below are combined losses from hurricane winds and storm surge. The historic Hurricane Katrina model was utilized as this was certainly one of the most impactful storms in the region and therefore estimates the potential losses that are possible from a large hurricane event. Table D.75 presents the losses from this modeled event.

TABLE D.75: POTENTIAL LOSS ESTIMATIONS FOR LARGE HURRICANE EVENT

Location	Building Damage	Contents Damage	Inventory Loss	Total Annualized Loss
Jackson County	\$381,792,000	\$142,547,000	\$605,000	\$524,944,000

Source: Hazus-MH 3.2

Social Vulnerability

Given equal susceptibility across the county, it is assumed that the total population, both current and future, is at risk to the hurricane and tropical storm wind hazard. In terms of social vulnerability to storm surge, coastal populations are at much higher risk than inland populations. Since large concentrations of population are located along the coast of Jackson County, there is significant social vulnerability to storm surge in the county.

Critical Facilities

Given equal vulnerability across Jackson County, all critical facilities are considered to be at risk. Some buildings may perform better than others in the face of such an event due to construction and age, among factors. Determining individual building response to wind and storm surge is beyond the scope of this plan. However, this plan will consider mitigation action for especially vulnerable structures and/or critical facilities to mitigate against the effects of the hurricane hazard. A list of specific critical facilities can be found in Table D.83 at the end of this subsection.

In conclusion, a hurricane event has the potential to impact many existing and future buildings, critical facilities, and populations in Jackson County.

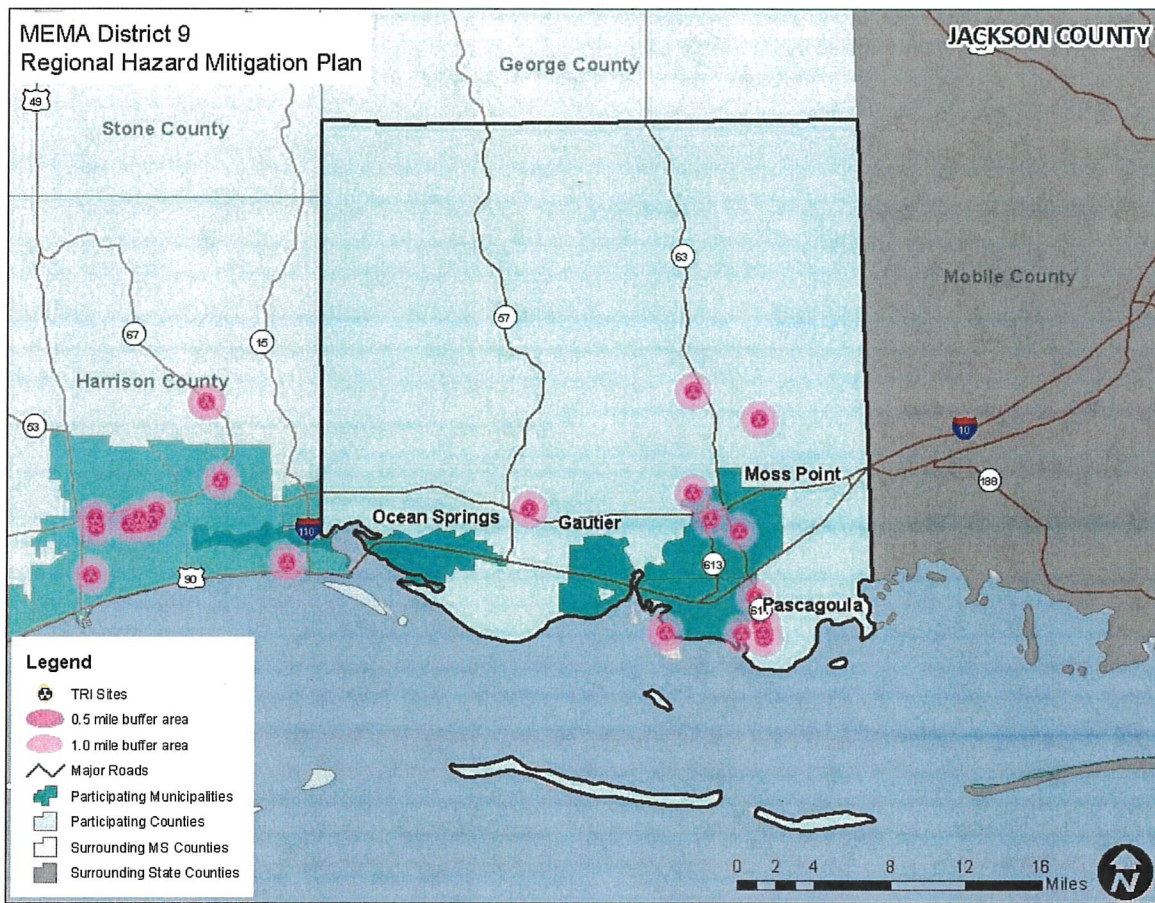
HAZARDOUS MATERIALS INCIDENT

Historical evidence indicates that Jackson County is susceptible to hazardous materials events. A total of 176 HAZMAT incidents have been reported by the Pipeline and Hazardous Materials Safety Administration, resulting in \$1.0 million (2016 dollars) in property damage as well as 15 injuries. On an annualized level, these damages amount to \$25,777 for the county.

Most hazardous materials incidents that occur are contained and suppressed before destroying any property or threatening lives. However, they can have a significant negative impact. Such events can cause multiple deaths, completely shut down facilities, and cause affected properties to be destroyed or suffer major damage. In a hazardous materials incident, solid, liquid, and/or gaseous contaminants may be released from fixed or mobile containers. Weather conditions will directly affect how the hazard develops. Certain chemicals may travel through the air or water, affecting a much larger area than the point of the incidence itself. Non-compliance with fire and building codes, as well as failure to maintain existing fire and containment features, can substantially increase the damage from a hazardous materials release. The duration of a hazardous materials incident can range from hours to days. Warning time is minimal to none.

In order to conduct the vulnerability assessment for this hazard, GIS intersection analysis was used for fixed and mobile areas and building footprints/parcels where available and Census block data where footprints/parcels were not available. In both scenarios, two sizes of buffers—0.5-mile and 1.0-mile— were used. These areas are assumed to represent the different levels of effect: immediate (primary) and secondary. Primary and secondary impact zones were selected based on guidance from the PHMSA Emergency Response Guidebook. For the fixed site analysis, geo-referenced TRI sites in the region, along with buffers, were used for analysis as shown in Figure D.41. For the mobile analysis, the major roads (Interstate highway, U.S. highway, and State highway) and railroads, where hazardous materials are primarily transported that could adversely impact people and buildings, were used for the GIS buffer analysis. Figure D.42 shows the areas used for mobile road toxic release buffer analysis and Figure D.43 shows the areas used for the mobile railroad toxic release buffer analysis. The results indicate the approximate number of improved properties and improved value, as shown in Table D.76 (fixed sites), Table D.77 (mobile roads), and Table D.78 (mobile railroad sites).

FIGURE D.41: TRI SITES WITH BUFFERS IN JACKSON COUNTY



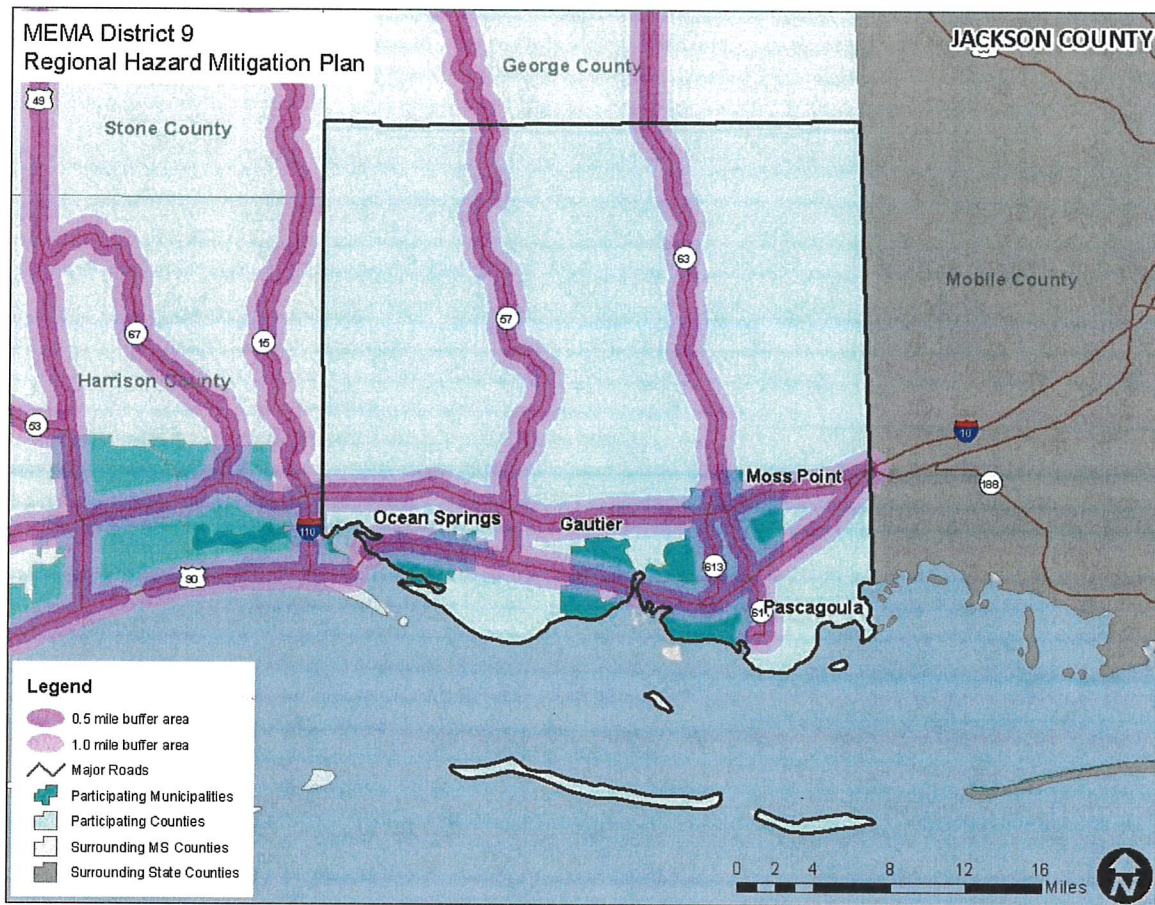
Source: Environmental Protection Agency

TABLE D.76: EXPOSURE OF IMPROVED PROPERTY TO HAZARDOUS MATERIALS (FIXED SITES)

Location	0.5-mile buffer zone		1.0-mile buffer zone	
	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value
Gautier	0	\$0	0	\$0
Moss Point	583	\$19,614,990	1,818	\$74,425,480
Ocean Springs	0	\$0	0	\$0
Pascagoula	1,003	\$39,815,600	3,902	\$180,770,120
Unincorporated Area	968	\$29,897,250	2,531	\$67,036,780
JACKSON COUNTY	2,554	\$89,327,840	8,251	\$322,232,380
TOTAL				

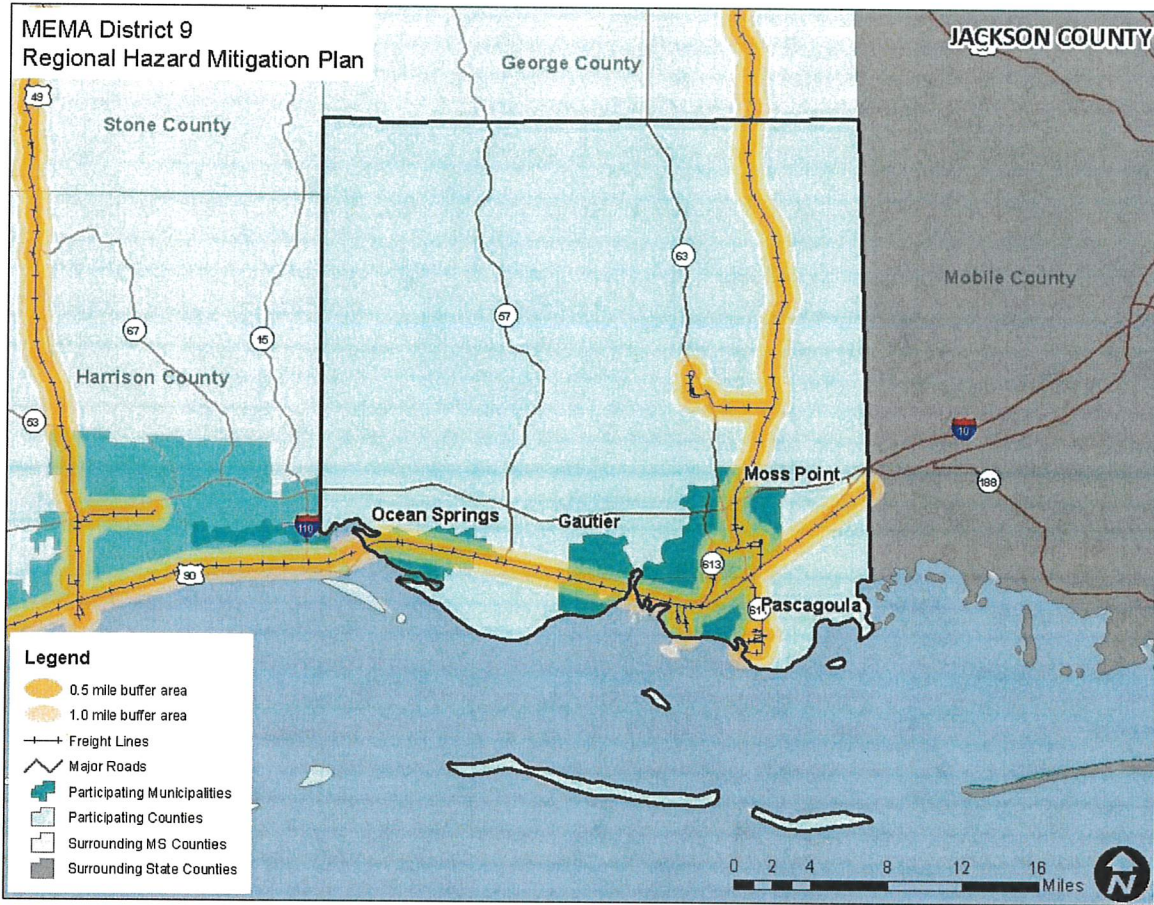
Source: EPA, MDEQ, Hazus MH 3.2 Data

FIGURE D.42: MOBILE (ROAD) HAZMAT BUFFERS IN JACKSON COUNTY



Source: Federal Highway Administration National Highway Planning Network

FIGURE D.43: MOBILE (RAIL) HAZMAT BUFFERS IN JACKSON COUNTY



Source: U.S. Department of Transportation Federal Railroad Administration

TABLE D.77: EXPOSURE OF IMPROVED PROPERTY TO HAZARDOUS MATERIALS SPILL (MOBILE ANALYSIS - ROAD)

Location	0.5-mile buffer zone		1.0-mile buffer zone	
	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value
Gautier	2,038	\$128,322,620	3,973	\$231,157,040
Moss Point	6,704	\$250,007,730	10,082	\$360,729,220
Ocean Springs	6,109	\$560,929,950	9,412	\$825,611,110
Pascagoula	4,913	\$365,649,400	9,604	\$599,308,610
Unincorporated Area	10,707	\$405,885,670	20,582	\$842,454,330
JACKSON COUNTY TOTAL	30,471	\$1,710,795,370	53,653	\$2,859,260,310

Source: NHPN, MDEQ, Hazus MH 3.2 Data

TABLE D.78: EXPOSURE OF IMPROVED PROPERTY TO HAZARDOUS MATERIALS SPILL (MOBILE ANALYSIS - RAILROAD)

Location	0.5-mile buffer zone		1.0-mile buffer zone	
	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value
Gautier	2,105	\$96,599,920	4,241	\$229,056,300
Moss Point	4,380	\$143,660,210	8,047	\$285,876,040
Ocean Springs	5,349	\$502,955,290	9,255	\$811,896,650
Pascagoula	5,903	\$415,698,900	11,166	\$649,874,460
Unincorporated Area	5,225	\$159,075,020	8,949	\$302,491,080
JACKSON COUNTY TOTAL	22,962	\$1,317,989,340	41,658	\$2,279,194,530

Source: USDOT FRA, MDEQ, Hazus MH 3.2 Data

Social Vulnerability

Given high susceptibility across the entire county, it is assumed that the total population is at risk to a hazardous materials incident. It should be noted that areas of population concentration may be at an elevated risk due to a greater burden to evacuate population quickly.

Critical Facilities

Fixed Site Analysis:

The critical facility analysis for fixed TRI sites revealed that there are 21 facilities located in a fixed HAZMAT risk zone. Of these, 6 facilities are in the primary (0.5 mile) risk area including 4 private/non-profit, 1 school, and 1 water/wastewater. A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

Mobile Analysis:

The critical facility analysis for transportation corridors revealed that there are 237 facilities located in the primary and secondary road HAZMAT buffer areas. Of these, there were 173 critical facilities located in the primary risk zone including 2 communications, 3 EOCs, 20 fire stations, 4 medical, 7 police stations, 1 power/gas, 16 private/non-profit, 33 public facilities, 36 schools, 6 shelters, 16 special populations, and 29 water/wastewater.

For the rail line buffer areas, there were a total of 209 critical facilities located in primary and secondary buffer areas. Of these, 148 facilities are located within the primary buffer area including 4 communications, 3 EOCs, 14 fire stations, 4 medical, 6 police stations, 1 power/gas, 17 private/non-profit, 22 public facilities, 33 schools, 4 shelters, 11 special populations, and 29 water/wastewater.

A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

In conclusion, a hazardous material incident has the potential to impact many existing and future buildings, critical facilities, and populations in Jackson County. Those areas in a primary buffer are at the highest risk, though all areas carry some vulnerability due to variations in condition that could alter the impact area (i.e., direction and speed of wind, volume of release, etc.).

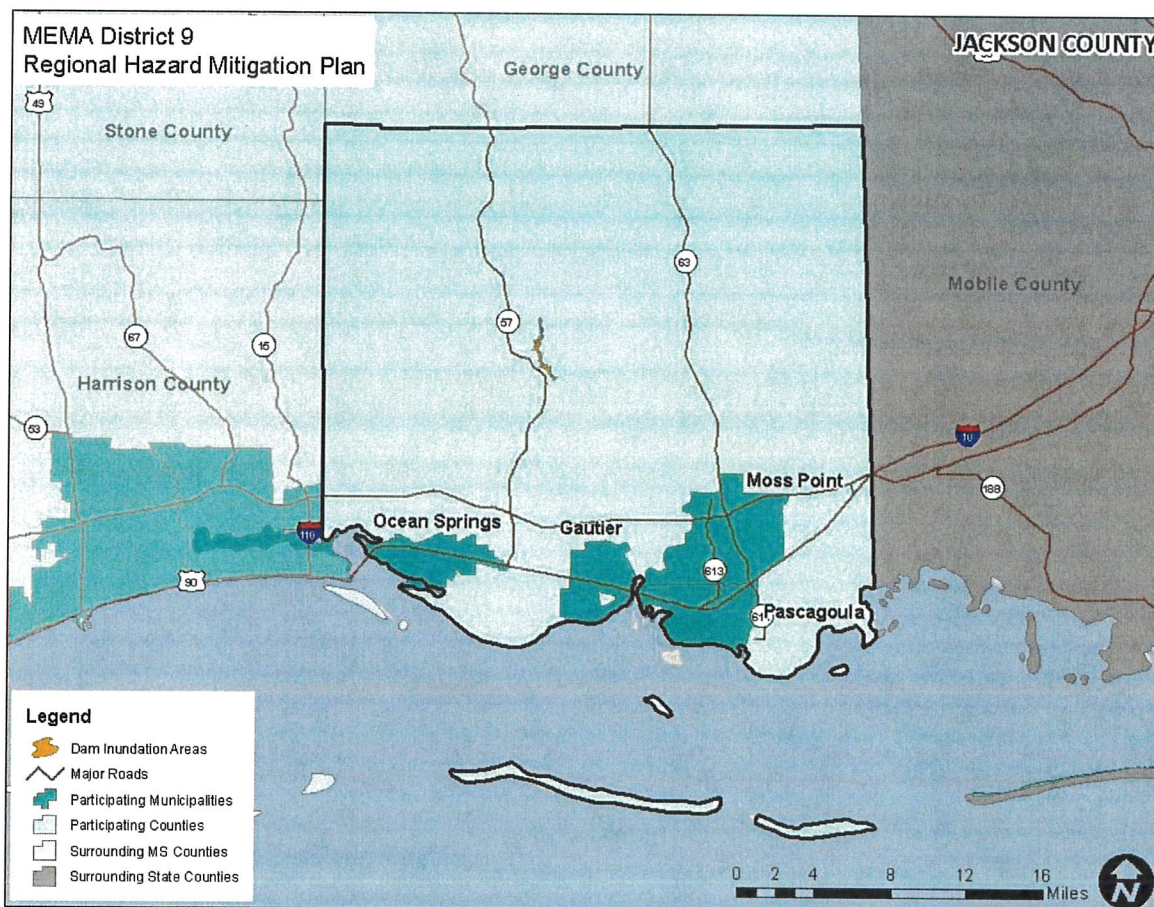
DAM/LEVEE FAILURE

In order to assess risk to a dam or levee failure, a GIS-based analysis was used to estimate exposure to one of the areas delineated by the Mississippi Department of Environmental Quality as a potential inundation area in the event of a failure. The determination of value at-risk (exposure) was calculated using GIS analysis by summing the values for improved properties that were located within an identified inundation area. As mentioned previously, this type of inundation mapping has not been completed for every dam/levee in the region, so the results of this analysis likely underestimate the overall vulnerability to a dam or levee failure. However, the analysis is still useful as a sort of baseline minimum of property that is potentially at-risk. The identified inundation areas can be found in Figure D.44.

In general, building footprint and parcel data were used in this analysis. However, in some communities, due to a lack of digital parcel data, it was determined that analysis using the inventory from Hazus-MH 3.2 would be used to supplement the building/parcel data. It should be noted that this data will merely be an estimation and may not reflect actual counts or values located in dam inundation areas. Indeed, in almost all cases, this data likely overestimates the amount of property in the identified risk zones.

Table D.79 presents the potential at-risk property. Both the number of buildings and the approximate improved value are presented

FIGURE D.44: DAM INUNDATION AREAS IN JACKSON COUNTY



Source: Mississippi Department of Environmental Quality

TABLE D.79: ESTIMATED EXPOSURE OF IMPROVEMENTS TO THE DAM/LEVEE FAILURE HAZARD

Location	Dam Inundation Area	
	Approx. Number of Buildings	Approx. Improved Value
Gautier	0	\$0
Moss Point	0	\$0
Ocean Springs	0	\$0
Pascagoula	0	\$0
Unincorporated Area	1	\$0
JACKSON COUNTY	1	\$0
TOTAL†		

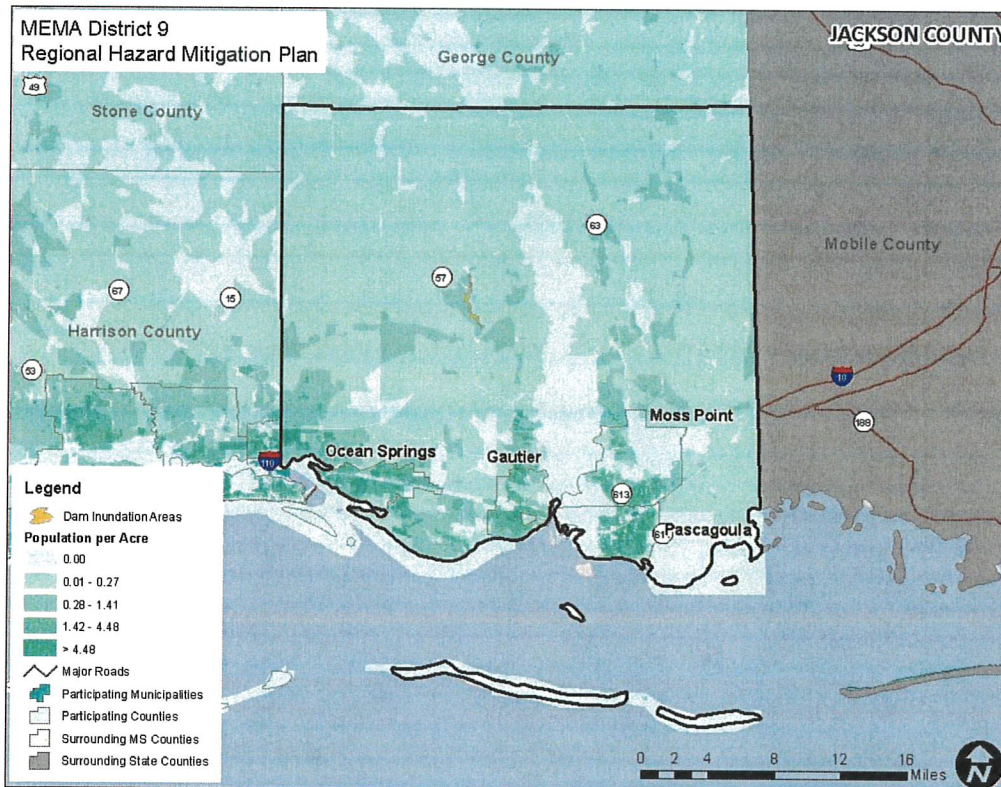
†This does not include areas that would be inundated by the Big Creek Lake Dam, located in Alabama as geospatial data for the inundation area was not available.

Source: MDEQ, Hazus 3.2

Social Vulnerability

Figure D.45 is presented to gain a better understanding of at-risk population by evaluating census block level population data against dam inundation areas. There is an area of concern in the central part of the county, although it should be noted that most of the population of the county is not at risk to a dam/levee failure.

FIGURE D.45: POPULATION DENSITY NEAR DAM INUNDATION AREAS IN JACKSON COUNTY



Source: MDEQ, United States Census 2010

Critical Facilities

The critical facility analysis revealed that there are no facilities located in dam inundation areas. A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

In conclusion, a dam has the potential to impact a number of existing and future buildings, facilities, and populations in Jackson County, though this analysis is not all-encompassing in terms of risk to a dam or levee failure because inundation mapping is not available for all dams in the region.

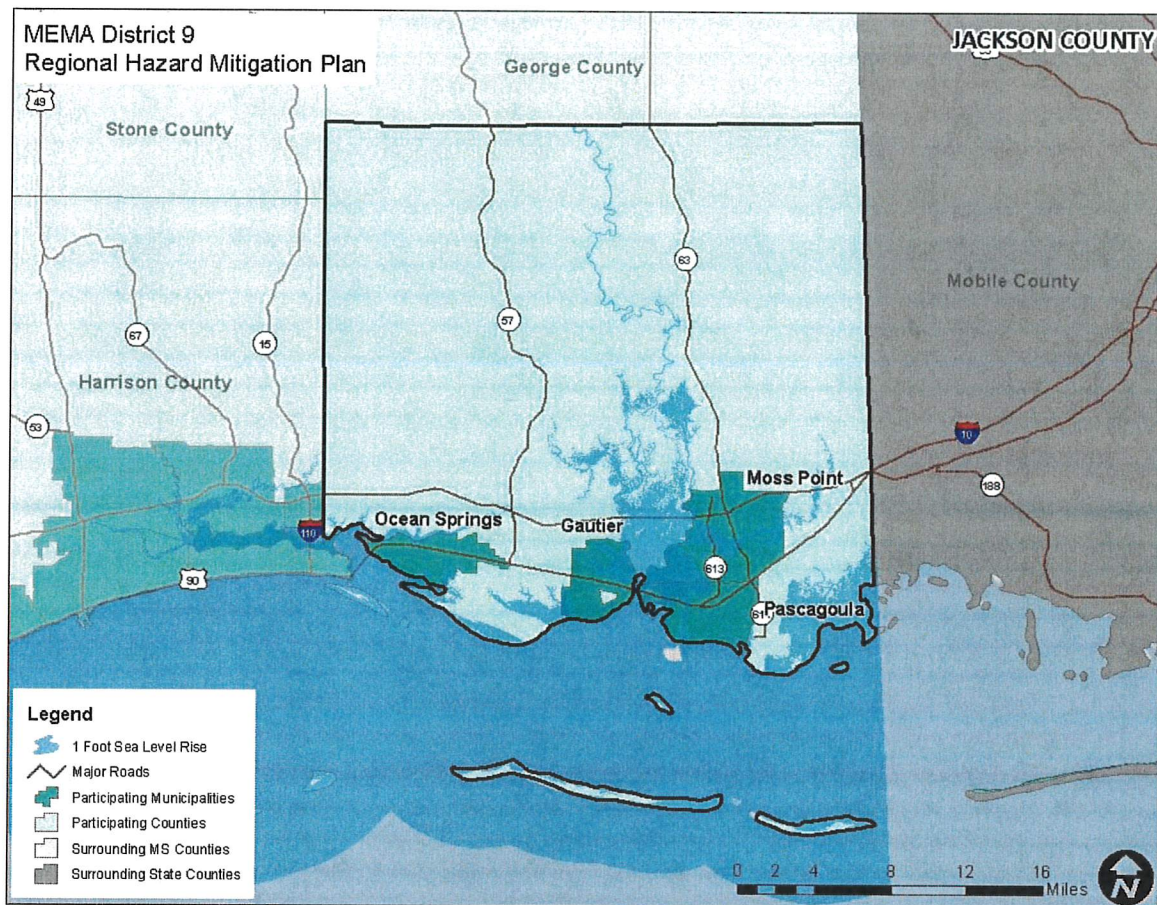
CLIMATE CHANGE/SEA LEVEL RISE

Most assessments carried out across the globe have concluded that climate change is a phenomenon that will impact our planet in the foreseeable future. Among others, the National Climate Assessment, International Panel on Climate Change, and National Oceanic and Atmospheric Administration all project that climate change will impact the United States and will have a major impact on coastal communities due to the effects of sea level rise. As such, projections concerning sea level rise are important to incorporate into planning efforts in order to identify people and property that may be impacted.

In order to assess sea level rise risk, a GIS-based analysis was used to estimate exposure to future projections of sea level rise using data produced by the National Oceanic and Atmospheric Administration in combination with improved property records for the county. The determination of value at-risk (exposure) was calculated using GIS analysis by summing the values for improved properties that were located within the inundation zone that would be created in the event of 1 foot, 3 feet, and 6 feet of sea level rise. A number of different sea level rise scenarios were available via NOAA (from 1 foot to 6 feet, at 1 foot intervals), however these scenarios were selected to demonstrate a range of potential sea level rise scenarios from low to moderate to high projections. These scenarios can be found in Figure D.46, Figure D.47, and Figure D.48.

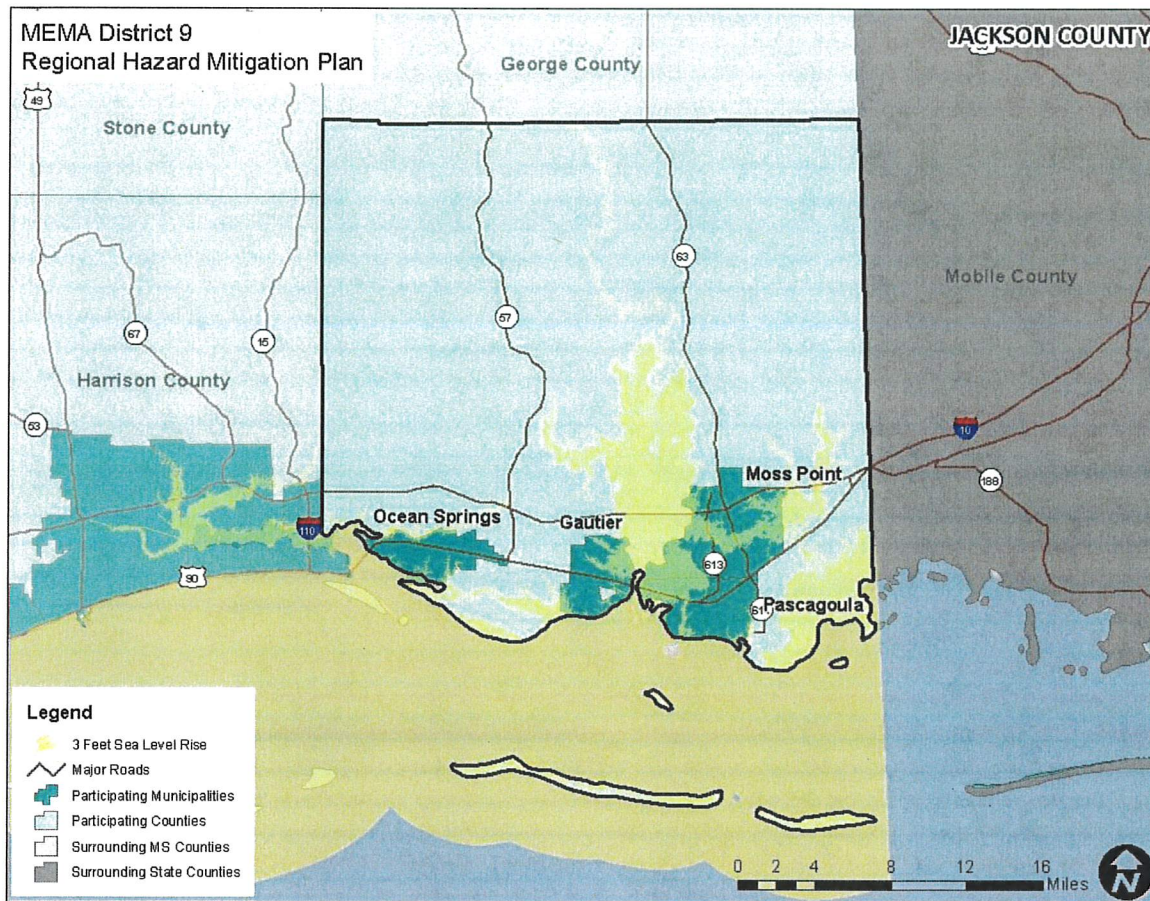
Table D.80 presents the potential at-risk property. Both the number of parcels and the approximate value are presented.

FIGURE D.46: 1 FOOT SEA LEVEL RISE SCENARIO IN JACKSON COUNTY



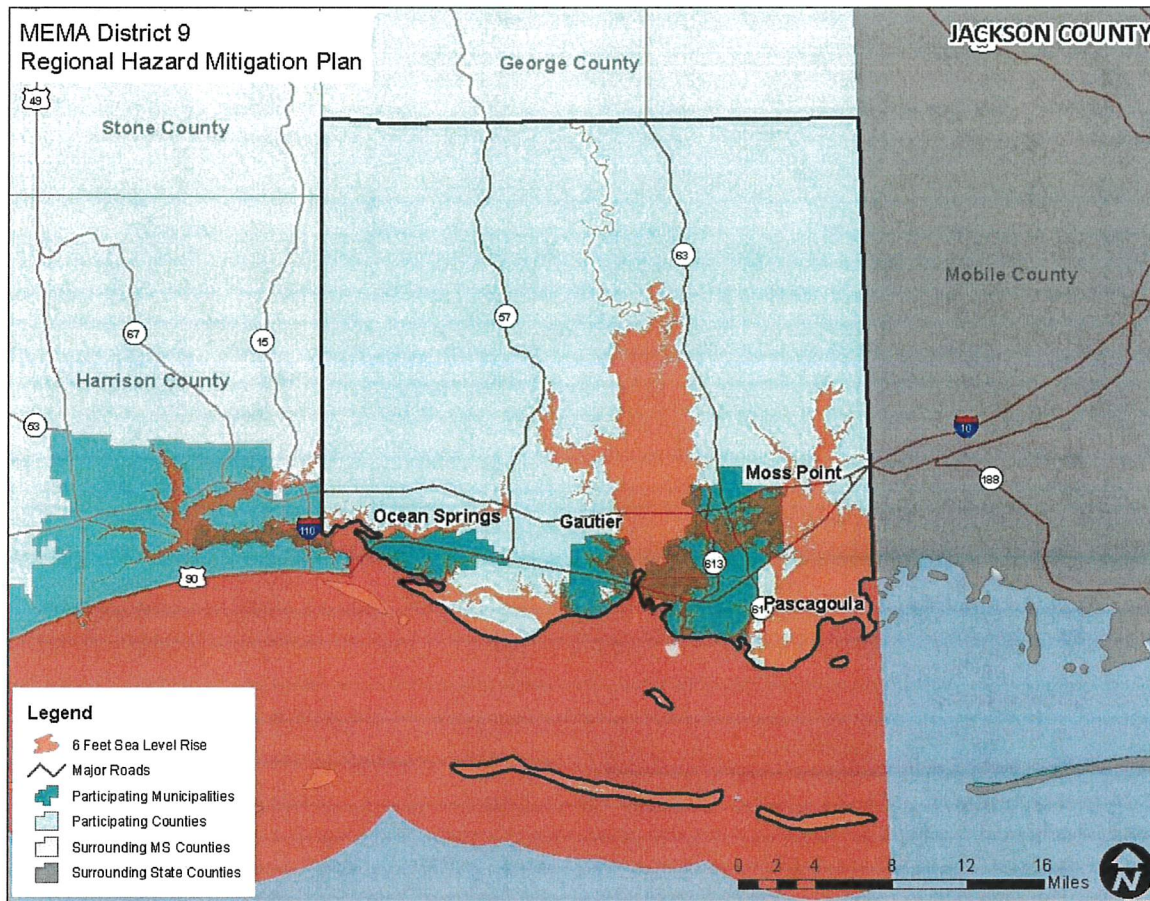
Source: NOAA

FIGURE D.47: 3 FEET SEA LEVEL RISE SCENARIO IN JACKSON COUNTY



Source: NOAA

FIGURE D.48: 6 FEET SEA LEVEL RISE SCENARIO IN JACKSON COUNTY



Source: NOAA

TABLE D.80: ESTIMATED EXPOSURE OF PARCELS TO THE SEA LEVEL RISE HAZARD

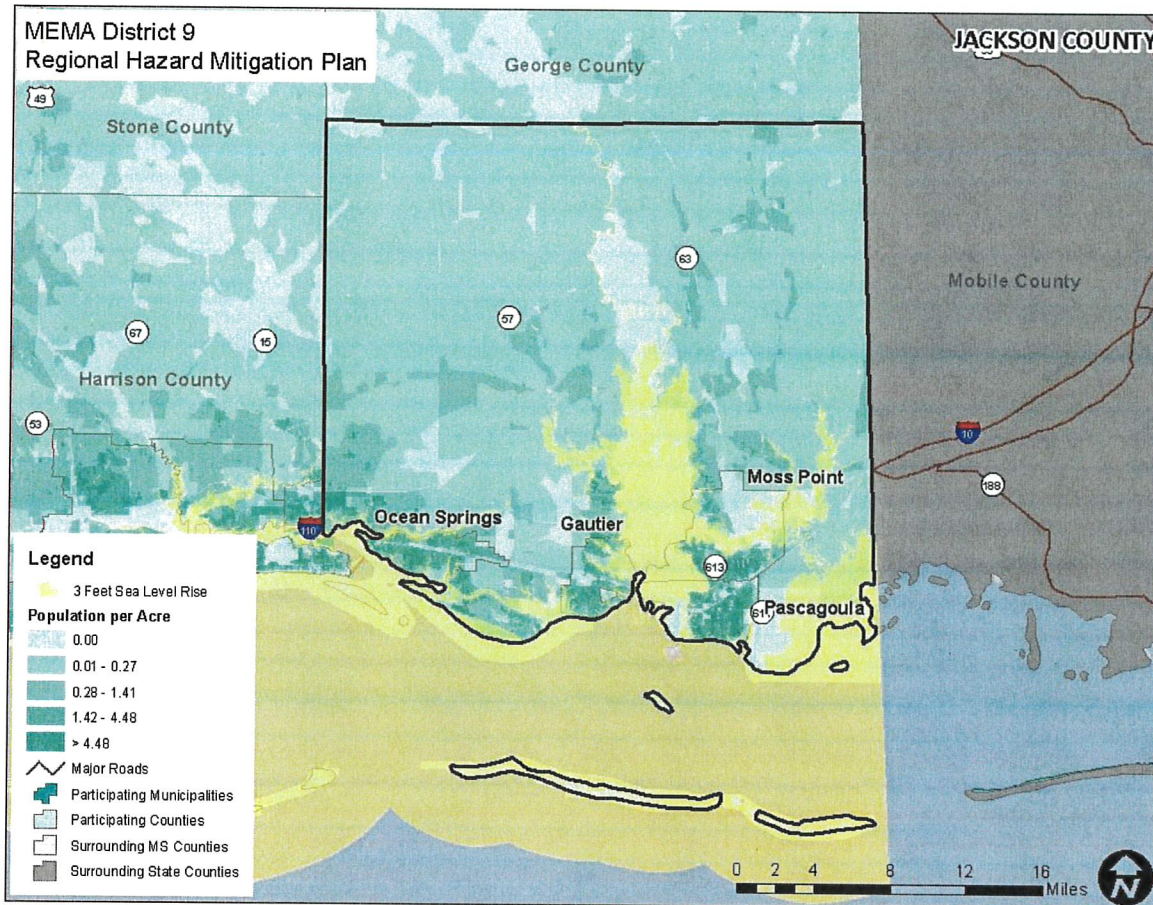
Location	1.0 foot		3.0 feet		6.0 feet	
	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value	Approx. Number of Buildings	Approx. Improved Value
Gautier	110	\$8,651,090	371	\$29,086,520	773	\$49,712,830
Moss Point	71	\$5,883,400	244	\$17,686,870	1,550	\$56,765,010
Ocean Springs	49	\$12,727,870	118	\$24,058,690	278	\$47,884,160
Pascagoula	65	\$6,319,600	245	\$28,427,260	1,102	\$73,423,870
Unincorporated Area	809	\$54,924,890	2,046	\$145,204,630	6,728	\$324,849,720
JACKSON COUNTY TOTAL	919	\$63,575,980	2,417	\$174,291,150	7,501	\$374,562,550

Source: NOAA, MDEQ, Hazus MH 3.2 Data

Social Vulnerability

Figure D.49 is presented to gain a better understanding of at-risk population by evaluating census block level population data against the 3 feet sea level rise scenario. The three feet scenario was selected since this is a moderate level projection. Based on this analysis, a significant part of the coastal population in the county is vulnerable to sea level rise.

FIGURE D.49: POPULATION DENSITY WITH 3 FEET SEA LEVEL RISE IN JACKSON COUNTY



Source: NOAA, United States Census 2010

Critical Facilities

The critical facility analysis revealed that there are 3 facilities located in the 3 feet of sea level rise scenario inundation area. As mentioned above, this scenario was selected as it is a mid-range projection for sea level rise based on a number of studies. The 5 facilities include 2 public facilities and 3 water/wastewater. A list of specific critical facilities and their associated risk can be found in Table D.83 at the end of this subsection.

CONCLUSIONS ON HAZARD VULNERABILITY

Table D.81 presents an overall summary of the community's vulnerability for each jurisdiction. This summary provides key problem statements and identifies the community's greatest vulnerabilities that will be addressed in the mitigation strategy.

TABLE D.81: SUMMARY OF VULNERABILITY FOR JACKSON COUNTY

	Key Problem Statements
Jackson County	Jackson County, Gautier, Moss Point, Ocean Springs, and Pascagoula have many low-lying neighborhoods and streets that are especially vulnerable to coastal flooding and storm surge. Vulnerable and at-risk populations including low-income, minority, elderly, or disabled persons disproportionately live in flood prone areas. Additionally, many employers like casinos, resorts, and hotels are located in these vulnerable locations. Disruption or loss of these employers and facilities can result in significant unemployment, economic loss, and migration from the county and cities.

Table D.82 presents a summary of annualized loss for each hazard in Jackson County. Due to the reporting of hazard damages primarily at the county level, it was difficult to determine an accurate annualized loss estimate for each municipality. Therefore, an annualized loss was determined through the damage reported through historical occurrences at the county level. These values should be used as an additional planning tool or measure risk for determining hazard mitigation strategies throughout the county.

It should also be noted that many of these estimates are based on incomplete data and likely underestimate the historic dollar damage sustained in each county. Especially for hazards such as extreme cold, extreme heat, hail, lightning, and winter weather, it is very likely that more damage occurred historically than has been identified.

TABLE D.82: ANNUALIZED LOSS FOR JACKSON COUNTY

Hazard	Jackson County
Flood-related Hazards	
Dam and Levee Failure	Not Available
Erosion	Not Available
Flood	\$234,715
Storm Surge	\$213,721,103
Fire-related Hazards	
Drought	Not Available
Lightning	\$17,009
Wildfire	Not Available
Geologic Hazards	
Earthquake†	\$12,000
Wind-related Hazards	
Extreme Cold	\$7,675
Extreme Heat/Heat Wave	Not Available
Hailstorm	\$17

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Hurricane and Tropical Storm

\$101,235,648

Hazard	Jackson County
Severe Thunderstorm/High Wind	\$20,249
Tornado	\$150,650
Winter Weather	Not Available
Climate Change/Sea Level Rise	Not Available
Hazardous Materials Incident/Train Derailment	\$25,777
Infectious Disease	Not Available

†Historic dollar damage was not available for this hazard, but since estimated annualized losses from Hazus were available, those numbers were used in this table.

*In this table, the term “Not Available” is used to indicate that no records of dollar losses for the particular hazard were recorded. This could be the case either because there were no events that caused dollar damage or because documentation of that particular type of event is not well kept.

As noted previously, all existing and future buildings and populations (including critical facilities) are vulnerable to impacts from atmospheric hazards such as drought and hailstorm. Some buildings may be more vulnerable to some of these hazards based on locations, construction, and building type. In addition, all populations are vulnerable to hazards like infectious disease which could presumably impact any segment of the population without regard to geographic location. Table D.83 shows the critical facilities vulnerable to additional hazards analyzed in this section. The table lists those assets that are determined to be exposed to each of the identified hazards (marked with an “X”).

For a full listing of vulnerable critical assets within Jackson County, please click the below spreadsheet link:



MEMA_District9_Hazard_TabularData.xlsx

SECTION 21 JACKSON COUNTY CAPABILITY ASSESSMENT

This subsection discusses the capability of Jackson County to implement hazard mitigation activities. More information on the purpose and methodology used to conduct the assessment can be found in Section 7: Capability Assessment.

Planning and Regulatory Capability

Table D.84 provides a summary of the relevant local plans, ordinances, and programs already in place or under development for Jackson County. An x (x) indicates that the given item is currently in place and being implemented. An asterisk (*) indicates that the given item is currently being developed for future implementation. A dagger (†) indicates that the given item is administered for that municipality by the county. Each of these local plans, ordinances, and programs should be considered available mechanisms for incorporating the requirements of the MEMA District 9 Regional Hazard Mitigation Plan.

TABLE D.84: RELEVANT PLANS, ORDINANCES, AND PROGRAMS

Planning Tool/Regulatory Tool	Hazard Mitigation Plan	Threat and Hazard Identification and Risk Assessment (THIRA)	Comprehensive Land Use Plan	Floodplain Management Plan/Flood Mitigation Plan	Open Space Management Plan (Parks & Rec/Greenway Plan)	Stormwater Management	Natural Resource Protection Plan	Flood Response Plan	Emergency Operations Plan	Emergency Management Accreditation Program (EMAP Accreditation)	Continuity of Operations Plan	Evacuation Plan	Disaster Recovery Plan	Capital Improvements Plan	Economic Development Plan	Historic Preservation Plan	Flood Damage Prevention Ordinance	Zoning Ordinance	Subdivision Ordinance	Unified Development Ordinance	Post-Disaster Redevelopment/Reconstruction Plan/Ordinance	Building Code	Fire Code	National Flood Insurance Program (NFIP)	NFIP Community Rating System (CRS)
JACKSON COUNTY	x		x			x			x			x			x		x	x	x			x	x	x	x
Gautier	†		x		x	x			x			†		x	†		x	x	x	x		x	x	x	x
Moss Point	x		x						x			†			†		x	x	x			x	x	x	
Ocean Springs	x		x			x			x			†			†		x	x	x	x		x	x	x	x
Pascagoula	x		x		x	x			x			†			†		x	x	x	x		x	x	x	x

A more detailed discussion on the county's planning and regulatory capabilities follows.

EMERGENCY MANAGEMENT

Hazard Mitigation Plan

Jackson County has previously adopted a hazard mitigation plan. The City of Gautier was also included in this plan. The cities of Moss Point, Ocean Springs, and Pascagoula have also previously adopted municipal-level hazard mitigation plans.

Emergency Operations Plan

Jackson County maintains an emergency operations plan through its Emergency Management Agency. The cities of Gautier, Moss Point, Ocean Springs, and Pascagoula have also each adopted a municipal-level emergency operations plan.

GENERAL PLANNING

Comprehensive Land Use Plan

Jackson County has adopted a county comprehensive plan. The cities of Gautier, Moss Point, Ocean Springs, and Pascagoula have also adopted municipal comprehensive plans.

Capital Improvements Plan

Jackson County has not adopted a capital improvements plan. However, the City of Gautier has adopted a capital improvements plan.

Historic Preservation Plan

Neither Jackson County nor any of its participating municipalities have a historic preservation plan. However, the cities of Gautier, Ocean Springs, and Pascagoula have each adopted a historic preservation ordinance.

Zoning Ordinance

Jackson County and the cities of Gautier, Moss Point, Ocean Springs, and Pascagoula have each adopted a zoning ordinance. The cities of Gautier, Ocean Springs, and Pascagoula include zoning regulations as part of their local unified development ordinances. The remaining jurisdictions have adopted stand-alone zoning ordinances.

Subdivision Ordinance

Jackson County and the cities of Gautier, Moss Point, Ocean Springs, and Pascagoula have each adopted a subdivision ordinance. The cities of Gautier, Ocean Springs, and Pascagoula include subdivision regulations as part of their local unified development ordinances. The remaining jurisdictions have adopted stand-alone subdivision ordinances.

Building Codes, Permitting, and Inspections

After Hurricane Katrina, Mississippi Legislature mandated the adoption of the International Building Code and International Residential Code in five coastal counties including Jackson County. The cities of Gautier, Moss Point, Ocean Springs, and Pascagoula have also adopted building codes.

FLOODPLAIN MANAGEMENT

Table D.85 provides NFIP policy and claim information for each participating jurisdiction in Jackson County.

TABLE D.85: NFIP POLICY AND CLAIM INFORMATION

Jurisdiction	Date Joined NFIP	Current Effective Map Date	NFIP Policies in Force	Insurance in Force	Closed Claims	Total Payments to Date
JACKSON COUNTY†	04/03/78	03/16/09	5,996	\$1,507,783,300	3,810	\$303,874,274
Gautier	11/13/86	03/16/09	1,724	\$434,030,100	681	\$59,663,535
Moss Point	09/18/70	03/16/09	1,131	\$238,909,100	886	\$28,225,055
Ocean Springs	09/18/70	03/16/09	2,622	\$749,420,700	823	\$86,224,366
Pascagoula	09/18/70	03/16/09	4,944	\$1,164,782,600	2,763	\$221,292,452

†Includes unincorporated areas of county only

Source: NFIP Community Status information as of 1/10/2017; NFIP claims and policy information as of 10/31/2016

Community Rating System

Jackson County (Class 9) as well as the cities of Gautier (Class 7), Ocean Springs (Class 6), and Pascagoula (Class 7) participate in the CRS. Participation in the CRS program should be considered as a mitigation action by the City of Moss Point. The program would be beneficial to the city which has 1,131 NFIP policies in force.

Flood Damage Prevention Ordinance

All communities participating in the NFIP are required to adopt a local flood damage prevention ordinance. Jackson County and the cities of Gautier, Moss Point, Ocean Springs, and Pascagoula all participate in the NFIP and have adopted flood damage prevention ordinances.

Open Space Management Plan

Jackson County has not adopted a county open space management plan. However, the cities of Gautier and Pascagoula each have a municipal parks and recreation master plan in place.

Stormwater Management Plan

Jackson County and the City of Gautier have both adopted a stormwater management plan. The cities of Gautier, Ocean Springs, and Pascagoula have adopted local stormwater management ordinances.

Implement the substantial improvement/substantial damage provisions

Damage Estimates are a part of the National Flood Insurance Program (NFIP). If a community participates in the NFIP, part of the responsibility of the local participating community is to perform damage estimates. These estimates are performed using a FEMA Substantial Damage Estimate software program. This program is used by the Mississippi Emergency Management Agency's (MEMA) Office of Mitigation Floodplain Management (FPM) Bureau to assist local communities in determining damage estimates as it relates to the NFIP. The FPM Bureau is tasked with assisting local communities with the training and deployment of the SDE program. Local building officials/Stormwater management and floodplain managers for each participating jurisdiction are responsible for ensuring that the substantial improvement/substantial damage provisions are implemented following a flood

related event within their respective jurisdiction. The local officials will ensure that all NFIP criteria/requirements are implemented and met following a flood event, local officials will work with FEMA to ensure proper documentation/designations are made and properly recorded for structures deemed substantially damaged during an event.

Administrative and Technical Capability

Table D.86 provides a summary of the capability assessment results for Jackson County with regard to relevant staff and personnel resources. An x (x) indicates the presence of a staff member(s) in that jurisdiction with the specified knowledge or skill. A dagger (†) indicates a county-level staff member(s) provides the specified knowledge or skill to that municipality.

TABLE D.86: RELEVANT STAFF/PERSONNEL RESOURCES

Staff/Personnel Resource	Planners with knowledge of land development/land management	Engineers or professionals trained in construction practices related to buildings and/or infrastructure	Planners or engineers with an understanding of natural and/or human-caused hazards	Emergency Manager	Floodplain Manager	Land Surveyors	Scientists familiar with the hazards of the community	Staff with education or expertise to assess	Personnel skilled in GIS and/or Hazus	Resource development staff or grant writers
JACKSON COUNTY	x	x	x	x	x		x	x	x	x
Gautier	x	x	x	†	x		†	x	x	x
Moss Point		x	x	†	x		†	x	†	
Ocean Springs	x	x	x	†	x		†	x		x
Pascagoula	x	x	x	x	x		†	x	x	x

Credit for having a floodplain manager was given to those jurisdictions that have a flood damage prevention ordinance, and therefore an appointed floodplain administrator, regardless of whether the appointee was dedicated solely to floodplain management. Credit was given for having a scientist familiar with the hazards of the community if a jurisdiction has a Cooperative Extension Service or Soil and Water Conservation Department. Credit was also given for having staff with education or expertise to assess the community's vulnerability to hazards if a staff member from the jurisdiction was a participant on the existing hazard mitigation plan's planning committee.

Fiscal Capability

Table D.87 provides a summary of the results for Jackson County with regard to relevant fiscal resources. An x (x) indicates that the given fiscal resource has previously been used to implement hazard mitigation actions. A dagger (†) indicates that the given fiscal resource is locally available for hazard mitigation purposes (including match funds for state and federal mitigation grant funds).

TABLE D.87: RELEVANT FISCAL RESOURCES

Fiscal Tool/Resource	Capital Improvement Programming	Community Development Block Grants (CDBG)	Special Purpose Taxes (or taxing)	Gas/Electric Utility Fees	Water/Sewer Fees	Stormwater Utility Fees	Development Impact Fees	General Obligation, Revenue, and/or Special Tax Bonds	Partnering Arrangements or Intergovernmental Agreements	Other: HMGP and other federal, state, and private grants/resources
JACKSON COUNTY†	†								†	x
Gautier	†								†	x
Moss Point	†	x	†	†	†			†	†	x
Ocean Springs		x			†				†	x
Pascagoula	†	†		†	†			†	†	x

Political Capability

During the months immediately following a disaster, local public opinion in Jackson County is more likely to shift in support of hazard mitigation efforts.

Table D.88 provides a summary of the results for Jackson County with regard to political capability. An x (x) indicates the expected degree of political support by local elected officials in terms of adopting/funding information.

TABLE D.88: LOCAL POLITICAL SUPPORT

Political Support	Limited	Moderate	High
JACKSON COUNTY			x
Gautier			x
Moss Point		x	
Ocean Springs			x
Pascagoula			x

Conclusions on Local Capability

Table D.89 shows the results of the capability assessment using the designed scoring methodology described in Section 7: Capability Assessment. The capability score is based solely on the information found in existing hazard mitigation plans and readily available on the jurisdictions' government websites. This information was reviewed by all jurisdictions and each jurisdiction provided feedback on the information included in the capability assessment. Local government input was vital to identifying capabilities. According to the assessment, the average local capability score for the county and its jurisdictions is 46.2, which falls into the moderate capability ranking.

TABLE D.89: CAPABILITY ASSESSMENT RESULTS

Jurisdiction	Overall Capability Score	Overall Capability Rating
JACKSON COUNTY	46	Moderate
Gautier	46	Moderate
Moss Point	41	Moderate
Ocean Springs	46	Moderate
Pascagoula	52	High

JACKSON COUNTY MITIGATION STRATEGY

This subsection provides the blueprint for Jackson County to follow in order to become less vulnerable to its identified hazards. It is based on general consensus of the Regional Hazard Mitigation Council and the findings and conclusions of the capability assessment and risk assessment. Additional Information can be found in Section 8: Mitigation Strategy and Section 9: Mitigation Action Plan.

Mitigation Goals

Jackson County developed nine mitigation goals in coordination with the other participating MEMA District 9 Region jurisdictions. The regional mitigation goals are presented in Table D.90.

TABLE D.90: MEMA DISTRICT 9 REGIONAL MITIGATION GOALS

	Goal
Goal #1	Minimize risk and vulnerability of the community to hazards. Objective 1: Improve understanding of hazard risks through monitoring and assessment projects.
Goal #2	Minimize loss of life, injury, and damages to property, the economy, and the environment. Objective 1: Balance watershed planning, natural resource management, and land use planning with natural hazard mitigation to protect life, property, and the environment. Objective 2: Improve hazard assessment information to make recommendations for encouraging higher standards for safer development in areas vulnerable to natural and

	technological hazards. <i>Objective 3:</i> Implement sustainable activities that assist in protecting lives by making homes, businesses, infrastructure, critical facilities, and other property more resilient to natural and technological hazards.
Goal #3	Minimize loss to critical facilities and infrastructure, utilities, and services. <i>Objective 1:</i> Prioritize mitigation projects for critical facilities, services, and infrastructure.
Goal #4	Improve, expand, and enhance public education, awareness, and preparedness. <i>Objective 1:</i> Develop and implement education and outreach programs to increase public awareness of the risks associated with natural and technological hazards.
Goal #5	Build and enhance local mitigation capabilities to improve the region's ability to prepare for, respond to, and recover. <i>Objective 1:</i> Strengthen communication and coordinate participation among and within public agencies, community members, non-profit organizations, business, and industry to gain a vested interest in implementation.
Goal #6	Enter into partnerships with neighboring jurisdictions, federal and state agencies, and others to share information and develop a more hazard resistant community. <i>Objective 1:</i> Encourage leadership within the public and private sector organizations to prioritize and implement local, county, and regional hazard mitigation activities.
Goal #7	Enhance response procedures and emergency management capabilities. <i>Objective 1:</i> Coordinate and integrate natural and technological hazard mitigation activities, where appropriate, with emergency operations plans and procedures.
Goal #8	Reduce economic losses, minimize social disruptions, and maintain quality of life. <i>Objective 1:</i> Reduce losses and repetitive damages for hazard events while promoting insurance coverage for catastrophic hazards.
Goal #9	Protect the environment and natural resources. <i>Objective 1:</i> Preserve, rehabilitate, re-establish, and enhance natural systems to serve natural hazard mitigation functions.

Mitigation Action Plan

The mitigation actions proposed by Jackson County and the cities of Gautier, Moss Point, Ocean Springs, and Pascagoula are listed in the following individual Mitigation Action Plans.

Jackson County Mitigation Action Plan

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Prevention							
P-1	Enforce building codes.	All	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing
P-2	Maintain debris program to clean drainage ways from existing properties and critical facilities.	Flood	High	Gautier Street Division; Jackson County Road Department	Internal	2028	Ongoing
P-3	Maintain debris program to clear roadside ditches and culverts.	Flood	High	Gautier Street Division; Jackson County Road Department	Internal	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-4	Develop/enforce landscaping requirements to provide absorption of average volumes of rainfall on property.	Flood	Moderate	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing
P-5	Enforce storm water ordinances and encourage use of pervious surfaces and natural absorption of rainwater.	Flood	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing
P-6	Enforce the revised Digital Flood Insurance Rate Map (DFIRM).	Flood	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-7	Control vegetation growth around critical facilities.	Wildfire	High	Gautier Street Division; Jackson County Road Department	Internal	2028	Ongoing
P-8	Coordinate prescribed burns in heavily forested areas with state and federal agencies.	Wildfire	High	Gautier and Jackson County Fire Departments	Internal	2028	Ongoing
P-9	Conduct a study of the effects of sea level rise and develop mitigation strategies to minimize those effects.	Sea Level Rise	Low	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-10	Encourage private land owners on waterfronts to implement erosion control measures.	Erosion	Low	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing
P-11	Develop/enforce water use ordinance to address drought condition procedures.	Drought	High	Gautier and Jackson County Planning Departments	Internal	2026	Ongoing
P-12	Conduct study on aquifers to determine impacts on public and private wells.	Drought	Moderate	Jackson County Utility Authority	Jackson County Utility Authority	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-13	Implement dredging program for the Bayou areas to improve effects of sediment buildup caused by storm surge.	Storm Surge	Moderate	Gautier Public Works; Jackson County Public Works	MDMR, USACE, NRCS, CIAP, Tideland	2028	Partially completed/ Ongoing contingent upon funding
P-14	Develop continuity of operations plans.	All	High	Jackson County and City of Gautier	Internal	2026	Ongoing contingent upon funding
P-15	Develop Emergency response plans.	All	High	Jackson County and City of Gautier	Internal	2028	Ongoing contingent upon funding

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-16	Develop capital improvement plans.	All	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing contingent upon funding
P-17	Develop/enhance asset inventories (e.g., critical facilities, infrastructure, equipment) into GIS.	All	High	Gautier and Jackson County Planning Departments	Internal	2028	Completed/ Ongoing
P-18	Upgrade devices used for damage assessments and communication as technology improves/changes.	All	High	Jackson County Emergency Management Agency	Internal	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-19	Seek opportunities to continue to lower the CRS rating (and insurance rate).	Flood	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing
P-20	Incorporate the goals and objectives of the hazard mitigation plan into all planning documents and ordinances.	All	High	Gautier and Jackson County Planning Departments	Internal	2023	Ongoing during regular updates
P-21	Conduct annual review of the hazard mitigation plan.	All	High	Hazard Mitigation Council; Gautier and Jackson County Planning Departments	Internal	2024, Annually	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-22	Conduct evaluation of mitigation strategies and projects following a hazard impact.	All	High	Hazard Mitigation Council; Jackson County Emergency Management Agency	Internal	2028	Ongoing following disaster events
P-23	Document damages/losses sustained from natural hazards.	All	High	Jackson County Emergency Management Agency	Internal	2028	Ongoing following disaster events
P-24	Conduct After Action Reviews (AAR) following events to capture lessons learned, reassess damages incurred, and complete damage assessment forms with accurate information.	All	High	Hazard Mitigation Council	Internal	2028	Ongoing following disaster events

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P-25	Rehabilitating and /or removing high and significant hazard dams from service	Dam Failure	High	Jackson County	Dam Owner	Ongoing as needed	New
P-26	Adopting and enforcing land use ordinances in dam inundation zones downstream of dams	Dam Failure	High	Jackson County	Internal	Ongoing as needed	New
P-27	Acquiring and/or elevating structures and/or acquiring easements in inundation zones downstream of dams.	Dam Failure	High	Jackson County	Internal	Ongoing as needed	New
P-28	Flood protection, such as berms, floodwalls, or floodproofing, in inundation zones downstream of dams.	Dam Failure	High	Jackson County	Internal	Ongoing as needed	New
P-29	Revamping the LEPC within Jackson County, to bolster communications between emergency responders and private industry.	All	High	Jackson County OES	Local Industry	2025	New

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Property Protection							
PP-1	Upgrade/harden water and wastewater facilities. (Gautier water towers/wells, Shell landing Wastewater Collection Systems, Jackson County motor control centers, Jackson County sanitary generators)	All	High	City of Gautier; Jackson County Utility Authority	HMA	2028	Ongoing contingent upon funding
PP-2	Harden existing critical facilities. (Gautier Police Dept., Gautier Public Works, Gautier Maintenance Shop, Singing River Hospital and Ocean Springs Hospital, Gautier Fire Dept., Pascagoula/Moss Point Wastewater Treatment Facility, and Escatawpa Wastewater Reclamation Facility).	All	High	City of Gautier; Jackson County; Singing River Health	HMA	2028	Partially completed/Ongoing contingent upon funding
PP-3	Elevate/improve roads and bridges that are below base flood elevation.	Flood	High	Jackson County Road Dept.; Gautier Public Works	Local, State, Federal	2028	Partially completed/ Ongoing contingent upon funding
PP-4	Relocate Jackson County Emergency Operation Center to county-owned property on Jim Ramsey Road.	All	High	Jackson County	HMA	2024	Ongoing contingent upon funding

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-5	Relocate Jackson County Sheriff Dispatch/E-911 with EOC on Jim Ramsey Road or to existing EOC on Convent Avenue.	All	High	Jackson County	HMA	2025	Ongoing contingent upon funding
PP-6	Encourage use of underground utilities in higher elevation areas.	All	Moderate	Gautier and Jackson County Planning Departments	Internal	2028	Partially completed/ Ongoing contingent upon funding
PP-7	Construct all new critical facilities and infrastructure with materials designed to minimize impacts from all hazards.	All	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-8	Identify location for community safe rooms in Gautier and Jackson County to accommodate the remaining population not covered in the existing safe rooms.	All	High	Gautier City Council; Jackson County Board of Supervisors	HMA	2028	Ongoing contingent upon funding
PP-9	Acquisition/demolition of Severe Repetitive Loss Properties (SRL) and Repetitive Flood Claim (RFC) properties by continuing to apply for FMA to mitigate when practical.	Flood	High	Gautier and Jackson County Planning Departments	FMA	2028	Partially completed/Ongoing
PP-10	Raise lift stations and other critical infrastructure above base floodplain where feasible.	Flood	High	Jackson County Utility Authority; City of Gautier	Local	2028	Ongoing contingent upon funding

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-11	Encourage existing and new developments to include surge and lightning protectors and use of enhanced construction materials.	Lightning	High	Gautier and Jackson County Planning Departments	Internal	2028	Ongoing
PP-12	Implement mast arm traffic signal improvements.	All	High	Gautier Street Division; Jackson County Road Department	Local	2028	Partially completed/Ongoing
PP-13	Mount street signs to existing mast arm traffic signals.	All	High	Gautier Street Division; Jackson County Road Department	Local	2028	Partially completed/Ongoing
PP-14	Mitigate/redirect flood waters from Big Creek Reservoir in Mobile County.	Flood, Tropical Storm Hurricane, Erosion	High	Jackson County Board of Supervisors	FEMA, MEMA, BRIC, Alabama EMA	2026	New

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Natural Resource Protection							
NRP-1	Develop/maintain a beach erosion and renourishment program.	Erosion	Moderate	Gautier and Jackson County Public Works	Internal	2028	Partially completed/Ongoing
Structural Projects							
SP-1	Coordinate with applicable agencies on constructing new roadways and bridges above the base flood elevation.	Flood	High	Gautier Public Works, Jackson County Road Department	Local Budget	2028	Ongoing
Emergency Services							
ES-1	Identify and prioritize portable generator hook ups or permanent mount units for wells, lift stations, and facilities.	All	High	Jackson County; City of Gautier; Jackson County Utility	HMA	2026	Partially completed/Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
ES-2	Explore options for back up water supply system/service for Ocean Springs and Singing River Hospitals.	All	High	Singing River Health Systems	Local Budget	2024	Ongoing
ES-3	Develop agreements/reprocess for providing tie-ins and back up water service for Jackson County Utility Authority and Gautier.	All	High	Jackson County Utility Authority; Gautier Public Works	Local Budget	2024	Ongoing regular updates
ES-4	Improve notification procedures of impending hazards and evacuation procedures.	All	High	Jackson County Emergency Management Agency	Local Budget	2025	Ongoing regular updates
ES-5	Develop/update and conduct exercises on response procedures.	All	High	Jackson County Emergency Management Agency and City of Gautier Planning Department	Internal Budget and HMGP	2026	Ongoing Annually

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
ES-6	Increase evacuation route options and coordination of activation by working with state/federal agencies.	All	High	Jackson County Emergency Management Agency	Local Budget State DOTD Funding	2027	Ongoing
ES-7	Improve signage/traffic control devices for evacuations.	All	High	Jackson County Emergency Management Agency	Local Budget	2027	Ongoing
Public Education and Awareness							
PEA-1	Educate the public on all hazard preparedness.	All	High	Jackson County Emergency Management Agency	Local Budget/General Fund	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-2	Educate the public on all hazard mitigation programs (safe rooms, wind retrofit, etc.).	All	High	Jackson County Emergency Management Agency	Local Budget/General Fund	2028	Ongoing
PEA-3	Educate the public about the benefits of flood mitigation of homes and businesses.	Flood	High	Jackson County Emergency Management Agency	Local Budget/General Fund	2028	Ongoing
PEA-4	Continue to deliver programs to residents, business owners, and developers regarding best management practices for storm water control and household hazardous waste.	Flood, Hazardous Materials Incident	High	Gautier and Jackson County Planning Departments	Local Budget/General Fund	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-5	Develop education materials for water conservation.	Drought	High	Gautier and Jackson County Planning Departments	Local Budget HMGP	2028	Ongoing
PEA-6	Promote Firewise program to homeowners, builders/contractors, and developers.	Wildfire	High	Gautier and Jackson County Fire Departments	Local Budget/General Fund	2028	Ongoing
PEA-7	Develop outreach strategies for non-English/underserved communities.	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget/General Fund	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-8	Develop outreach strategies for tourists (i.e., part-time residents, RV campers, vacationers, etc.)	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget/General Fund	2028	Ongoing
PEA-9	Develop outreach strategies for elderly and low-income underserved residents.	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget/General Fun	2028	Ongoing
PEA-10	Develop outreach strategies for the physically challenged.	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget/General Fund	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-11	Develop outreach strategies for those with mental health disabilities.	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget/General Fund	2028	Ongoing
PEA-12	Develop outreach strategies and implement school programs for children.	All	High	All school districts and daycare providers within the county	Local Budget/General Fund	2028	Ongoing

City of Gautier Mitigation Action Plan

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Prevention							
P-1	Enforce building codes.	All	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing
P-2	Maintain debris program to clean drainage ways from existing properties and critical facilities.	Flood	High	Gautier Street Division; Jackson County Road Department	Internal Budget	2028	Ongoing
P-3	Maintain debris program to clear roadside ditches and culverts.	Flood	High	Gautier Street Division; Jackson County Road Department	Internal Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-4	Develop/enforce landscaping requirements to provide absorption of average volumes of rainfall on property.	Flood	Moderate	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing
P-5	Enforce storm water ordinances and encourage use of pervious surfaces and natural absorption of rainwater.	Flood	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing
P-6	Enforce the revised Digital Flood Insurance Rate Map (DFIRM).	Flood	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-7	Control vegetation growth around critical facilities.	Wildfire	High	Gautier Street Division; Jackson County Road Department	Internal Budget	2028	Ongoing
P-8	Coordinate prescribed burns in heavily forested areas with state and federal agencies.	Wildfire	High	Gautier and Jackson County Fire Departments	Internal Budget	2028	Ongoing
P-9	Conduct a study of the effects of sea level rise and develop mitigation strategies to minimize those effects.	Sea Level Rise	Low	Jackson County OEM	HMGP, BRIC and FMA grants	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-10	Encourage private land owners on waterfronts to implement erosion control measures.	Erosion	Low	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing
P-11	Develop/enforce water use ordinance to address drought condition procedures.	Drought	High	Gautier and Jackson County Planning Departments	Internal Budget	2026	Ongoing
P-12	Implement dredging program for the Bayou areas to improve effects of sediment buildup caused by storm surge.	Storm Surge	Moderate	Gautier Public Works; Jackson County Public Works	Jackson County Utility Authority	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-13	Develop continuity of operations plans.	All	High	Jackson County and City of Gautier	MDMR, USACE, NRCS, CIAP, Tideland	2028	Ongoing contingent upon funding
P-14	Emergency response plans.	All	High	Jackson County and City of Gautier	Internal Budget	2026	Ongoing contingent upon funding
P-15	Develop capital improvement plans.	All	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-16	Develop/enhance asset inventories (e.g., critical facilities, infrastructure, equipment) into GIS.	All	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Completed/Ongoing regular updates
P-17	Upgrade decides used for damage assessments and communication as technology improves/changes.	All	High	Jackson County Emergency Management Agency	Internal Budget	2028	Ongoing
P-18	Seek opportunities to continue to lower the CRS rating (and insurance rate).	Flood	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-19	Incorporate the goals and objectives of the hazard mitigation plan into all planning documents and ordinances.	All	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing annual review and five-year updates
P-20	Conduct annual review of the hazard mitigation plan.	All	High	Hazard Mitigation Council; Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing Annually
P-21	Conduct evaluation of mitigation strategies and projects following a hazard impact.	All	High	Hazard Mitigation Council; Jackson County Emergency Management Agency	Internal Budget	2024, Annually	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-22	Document damages/losses sustained from natural hazards.	All	High	Jackson County Emergency Management Agency	Internal Budget	2028	Ongoing following disaster events
P-23	Conduct After Action Reviews (AAR) following events to capture lessons learned, reassess damages incurred, and complete damage assessment forms with accurate information.	All	High	Hazard Mitigation Council	Internal Budget	2028	Ongoing following disaster events
P-24	Rehabilitating and/or removing high and significant hazard dams from service.	Dam Failure	High	Jackson County OEM	Dam Owner	Ongoing as needed	New
P-25	Adopting and enforcing land use ordinances in dam inundation zones downstream of dams.	Dam Failure	High	Jackson County OEM	Internal Budget	Ongoing as needed	New

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P-26	Acquiring and/or elevating structures and/or easements in inundation zones downstream of dams.	Dam Failure	High	Jackson County OEM	Internal Budget	Ongoing as needed	New
P-27	Flood protection such as berms, floodwalls, or flood proofing in inundation zones downstream of dams.	Dam Failure	High	Jackson County OEM	Internal Budget	Ongoing as needed	New
Property Protection							
PP-1	Retrofit critical facilities with safe rooms, including the Fire, Police, Public Works, and City Hall facilities.	All	Moderate	City of Gautier	HMGF and BRIC	2028	Ongoing contingent upon funding

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-2	Upgrade/harden water and wastewater facilities. (Gautier water towers/wells, Shell landing Wastewater Collection Systems, Jackson County motor control centers, Jackson County sanitary generators)	All	High	City of Gautier; Jackson County Utility Authority	HMGP and BRIC	2028	Ongoing contingent upon funding
PP-3	Harden existing critical facilities. (Gautier Police Dept., Gautier Public Works, Gautier Maintenance Shop, Singing River Hospital and Ocean Springs Hospital, Gautier Fire Dept., Pascagoula/Moss Point Wastewater Treatment Facility, and Escatawpa Wastewater Reclamation Facility).	All	High	City of Gautier; Jackson County; Singing River Health	HMGP and BRIC	2028	Ongoing contingent upon funding
PP-4	Elevate/improve roads and bridges that are below base flood elevation.	Flood	High	Jackson County Road Dept.; Gautier Public Works	Local Budget, HMGP, BRIC FMA	2028	Ongoing contingent upon funding
PP-5	Relocate Emergency Operation Center for Gautier.	All	High	City of Gautier	HMGP, BRIC	2024	Ongoing contingent upon funding.

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-6	Encourage use of underground utilities in higher elevation areas.	All	Moderate	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing contingent upon funding
PP-7	Construct all new critical facilities and infrastructure with materials designed to minimize impacts from all hazards.	All	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing
PP-8	Identify location for community safe rooms in Gautier and Jackson County to accommodate the remaining population not covered in the existing safe rooms.	All	High	Gautier City Council; Jackson County Board of Supervisors	HMGP, BRIC	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-9	Acquisition/demolition of Severe Repetitive Loss Properties (SRL) and Repetitive Flood Claim (RFC) properties by continuing to apply for FMA to mitigate when practical.	Flood	High	Gautier and Jackson County Planning Departments	FMA	2028	Partially completed/ Ongoing contingent upon funding
PP-10	Raise lift stations and other critical infrastructure above base floodplain where feasible.	Flood	High	Jackson County Utility Authority; City of Gautier	Local Budget, FMA	2028	Ongoing contingent upon funding
PP-11	Encourage existing and new developments to include surge and lightning protectors and use of enhanced construction materials.	Lightning	High	Gautier and Jackson County Planning Departments	Internal Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-12	Implement mast arm traffic signal improvements.	All	High	Gautier Street Division; Jackson County Road Department	Local Budget	2028	Ongoing
PP-13	Mount street signs to existing mast arm traffic signals.	All	High	Gautier Street Division; Jackson County Road Department	Local Budget	2028	Ongoing
Natural Resource Protection							
NRP-1	Develop/maintain a beach erosion and renourishment program.	Erosion	Moderate	Gautier and Jackson County Public Works	Internal Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Structural Projects							
SP-1	Coordinate with applicable agencies on constructing new roadways and bridges above the base flood elevation.	Flood	High	Gautier Public Works, Jackson County Road Department	Local Budget	2028	Completed/Ongoing
Emergency Services							
ES-1	Identify and prioritize portable generator hook ups or permanent mount units for wells, lift stations, and facilities.	All	High	Jackson County; City of Gautier; Jackson County Utility	HMP, BRIC	2026	Completed/Ongoing
ES-2	Develop agreements/reprocess for providing tie-ins and back up water service for Jackson County Utility Authority and Gautier.	All	High	Jackson County Utility Authority; Gautier Public Works	Local Budget	2024	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
ES-3	Improve notification procedures of impending hazards and evacuation procedures.	All	High	Jackson County Emergency Management Agency	Local Budget	2025	Ongoing
ES-4	Develop/update and conduct exercises on response procedures.	All	High	Jackson County and City of Gautier	Internal Budget	2026	Ongoing
ES-5	Increase evacuation route options and coordination of activation by working with state/federal agencies.	All	High	Jackson County Emergency Management Agency	Local Budget	2027	Ongoing
ES-6	Improve signage/traffic control devices for evacuations.	All	High	Jackson County Emergency Management Agency	Local Budget	2027	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Public Education and Awareness							
PEA-1	Educate the public on all hazard preparedness.	All	High	Jackson County Emergency Management Agency	Local Budget	2028	Ongoing
PEA-2	Educate the public on all hazard mitigation programs (safe rooms, wind retrofit, etc.).	All	High	Jackson County Emergency Management Agency	Local Budget	2028	Ongoing
PEA-3	Educate the public about the benefits of flood mitigation of homes and businesses.	Flood	High	Jackson County Emergency Management Agency	Local Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-4	Continue to deliver programs to residents, business owners, and developers regarding best management practices for storm water control and household hazardous waste.	Flood, Hazardous Materials Incident	High	Gautier and Jackson County Planning Departments	Local Budget	2028	Ongoing
PEA-5	Develop education materials for water conservation.	Drought	High	Gautier and Jackson County Planning Departments	Local Budget	2028	Ongoing
PEA-6	Promote Firewise program to homeowners, builders/contractors, and developers.	Wildfire	High	Gautier and Jackson County Fire Departments	Local Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-7	Develop outreach strategies for non-English communities.	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget	2028	Ongoing
PEA-8	Develop outreach strategies for tourists (i.e., part-time residents, RV campers, vacationers, etc.)	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget	2028	Ongoing
PEA-9	Develop outreach strategies for elderly and low-income residents.	All	High	Applicable state and federal agencies and local agencies/associations	Local Budget	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-10	Develop outreach strategies for the physically challenged.	All	High	Applicable state and federal agencies and local agencies/associations	Local	2028	Ongoing
PEA-11	Develop outreach strategies for those with mental health disabilities.	All	High	Applicable state and federal agencies and local agencies/associations	Local	2028	Ongoing
PEA-12	Develop outreach strategies and implement school programs for children.	All	High	All school districts and daycare providers within the county	Local	2028	Ongoing

City of Moss Point Mitigation Action Plan

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Prevention							
P-1	Update Emergency Operation Plan.	All	High	Fire and Human Resources Departments	Budget	2025	Completed/Regular updates
P-2	New water supply tank.	Drought	Moderate	Public Works Department	Budget as capital outlay project for Public Works	2027	Ongoing contingent upon funding
P-3	Develop no burn ordinance.	Drought, Wildfire	Moderate	Fire Department	N/A or minimal	2025	Ongoing as needed
P-4	Promote and implement conservation program (in coordination with developing emergency drought ordinance).	Drought	High	Fire Department and Building Inspection	N/A or minimal	2025	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Property Protection							
	Retrofit/361.						Ongoing
PP-1		Hurricane	Low	Community Development	CDBG grant funding, city funding	2026	
PP-2	Elevation of streets.	Flood, Hurricane, Severe Thunderstorm	Moderate	Public Works and Governing Body	Local	2028	Ongoing contingent upon funding
PP-3	Bridge replacement.	Flood, Hurricane, Severe Thunderstorm	Moderate	Public Works and Governing Body	Local	2028	Ongoing contingent upon funding
PP-4	Acquisition projects.	Flood, Hurricane, Severe Thunderstorm	Low	Community Development	HMGP, CDBG	2028	Ongoing contingent upon funding

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-5	Home elevation projects.	Flood, Hurricane, Severe Thunderstorm	Moderate	Community Development	CDBG Hazard Mitigation funding, city and county funding	2028	Ongoing contingent upon funding
Natural Resource Protection							
	<i>Evaluated and found not appropriate for the jurisdiction.</i>	N/A	N/A	N/A	N/A	N/a	N/A
Structural Projects							
SP-1	Drainage improvement projects.	Flood, Hurricane, Severe Thunderstorm	High	Community Development and Public Works	CDBG Hazard Mitigation funding, city and county funding	2025	Ongoing contingent upon funding
SP-2	Scaling system.	Flood, Hurricane, Severe Thunderstorm	High	Public Works	CIAP Grant funding, city and county funding	2026	Ongoing contingent upon funding

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Emergency Services							
	Evacuation routing and planning.						
ES-1		All	Moderate	Police Department	Seek/secure grant opportunities with MDOT, MS Public Safety Commission, etc.	2025	Ongoing
ES-2	Establish an effective early warning audio system (sirens).	All	Low	Police and Fire Department	Seek grant opportunities with MDOT, MS Public Safety Commission, etc.	2026	Ongoing
ES-3	Generator	Hurricane	High	Community Development Department	Budget and/or secure CDBG grant funding	2026	Ongoing contingent upon funding
Public Education and Awareness							
	Public outreach: education and preparedness for all hazards.						
PEA-1		All	High	Fire and Human Resources Department	Existing budget	2028	Ongoing

City of Ocean Springs Mitigation Action Plan

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Prevention							
P-1	Coordinate with the Ocean Springs participants on Jackson County's Haz- Mat team to ensure the adequacy of the regional response strategy.	Hazardous Materials Incident	High	Fire Department	MS Dept. of Public Safety Planning	2028	Ongoing regular updates
P-2	Buildings above a certain elevation must have sprinklers for fire protection	Wildfire	High	Buildings Department	Individual home and building owners	Delete	Delete/Remove due to no longer enforcing on residential properties
P-3	Include structural design, elevation, and location standards in the Unified Development Code to mitigate effects of natural hazards.	All	High	Planning and Community Development and Building Official	Administrative – not revenue dependent	2026	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-4	Continue to require that development exceeds FEMA's require base elevations by a measure of 1.5 feet free board.	Flood	High	Buildings Department	Administrative – not revenue dependent	2028	Ongoing enforcement
P-5	Continue to require lot elevation determination for structures in new subdivision through site plan review.	Flood	High	Buildings Department	Administrative – not revenue dependent	2028	Ongoing enforcement
P-6	Continue to enforce city's subdivision regulations for developments in flood hazard areas by enforcing flood ordinance and restricting development in floodplain.	Flood	High	Planning and Community Development; Buildings Department	Administrative – not revenue dependent	2028	Ongoing enforcement

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-7	Undertake an annual review of the Hazard Mitigation Plan with the assistance of the floodplain manager, building official, city planner, and EOC coordinator.	All	High	Planning and Community Development	Administrative – not revenue dependent	2024, Annually	Ongoing
P-8	Incorporated the Ocean Springs Hazard Mitigation Plan into the city's Comprehensive Plan.	All	High	Planning and Community Development; Planning Commission; Board of Alderman	Administrative – not revenue dependent	2028	Ongoing annual review and five year update
P-9	Develop a Capital Improvements Plan (CIP) for the City of Ocean Springs.	All	High	Planning and Community Development; Public Works	MDA – Economic Development	2026	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-10	Maintain elevation certificates on all structures built after the adoption of new FIRM maps.	Flood	High	Buildings Department	Administrative – not revenue dependent	2028	Ongoing regular updates
P-11	Continue to promote storm smart coasts through the Coastal Hazard Outreach Strategy Team (C-HOST) which brings together local officials, community stakeholders, private businesses, and major employers to coordinate messages and develop new projects with the guidance of building officials and floodplain managers from Ocean Springs, Pascagoula, Gautier, Bay St. Louise, Biloxi, D'Iberville, Gulfport, Harrison County, Long Beach, Pass Christian, and Waveland.	Hurricane, Storm Surge, Flood	Moderate	Buildings Department	FEMA, Sea Grant	2023	Ongoing

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P-12	Enhance the city's Continuity Plan to ensure that emergency operations can function and that day-to-day management of the city can be back on track as soon as possible after an emergency.	All	Moderate Fire Department	MS Dept. of Public Safety	2028	Ongoing plan updates
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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-13	Maintain flood elevation certificates in the Buildings Department.	Flood	Moderate	Buildings Department	Administrative – not revenue dependent	2028	Ongoing
P-14	Conduct regional beach clean-up programs to reduce the potential of damage from flooding and free- floating debris.	Flood	Moderate	MS Power	DMR, Sea Grant	2024, Annually	Ongoing
P-15	Provide buffers between natural forest and urban development to protect against wildfire.	Wildfire	Moderate	Planning and Community Development	MS Dept. of Forestry, Gulf Islands National Seashore	2026	Partially completed/Ongoing
P-16	Study potential effects of sea level rise on near shore structures and infrastructure and prepare to adopt mitigation measures to minimize its effects.	Sea Level Rise	Low	Mayor's Office; Planning and Community Development	MS AL Sea Grant, COE	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-17	Mandate larger setbacks from bayous and streams.	Flood	Low	Planning and Community Development	Administrative – not revenue dependent	2028	Ongoing
P-18	Conduct regular controlled burns to limit fuel for forest fires in wet pine savanna habitats.	Wildfire	Low	Fire Department; MS Department of Forestry	MS Dept. of Forestry	2025	Ongoing as needed
Property Protection							
PP-1	Encourage the underground placement of electric, telephone, and cable TV lines by developers working outside of the coastal zone to improve aesthetics, prevent disfigurement of trees, and provide protection from high winds and other hazards.	Hurricane, Tornado, Severe Thunderstorm	High	Public Works Department; MS Power; Singing River Electric	MEMA - HMGP	2028	Ongoing

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-2	New construction of city buildings should meet the 2018 IBC. As required by BCEG and CRS	All	High	Buildings Department; Board of Alderman	MDA – Energy Efficiency Programs	2028	Ongoing enforcement will update to 2024 Codes as needed
PP-3	Inspect water wells and towers to ensure they are sufficiently strong to withstand high winds and storm surge.	Hurricane, Storm Surge, Tornado, Severe Thunderstorm	High	Water Department	DEQ, EPA	2023	Ongoing inspections
PP-4	Prepare lift stations for inundation and power outages by raising electrical equipment above the BFE in the event of storm surge and long-term power outages.	Hurricane, Storm Surge, Flood	High	MS Power; Public Works	Utility fees	2028	Ongoing contingent upon funding

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-5	Mitigate properties in V and AE zones through acquisition, elevation and other flood proofing measures.	Flood	Moderate	Mayor's Office; Grant Building Department	COE, MEMA-HMGP, MCIAP/ Army Corps of Engineers	2028	Ongoing contingent upon funding
PP-6	Protect transformers after a tropical storm or hurricane by washing down salt spray before power supply is re-engaged.	Hurricane	Low	MS Power; Singing River Electric; Fire Department	MS Power, Singing River Electric, Fire Department	2028	Ongoing as needed
Natural Resource Protection							
NRP-1	Preserve trees and vegetation on uninhabited properties to improve stormwater management/flood control.	Flood	Low	Parks and Public Works Departments	MDOT (MS Dept. of Forestry)	2028	Ongoing

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
NRP-2	Preserve natural/wetlands and riparian areas through acquisition or conservation easements.	Flood	Low	Mayor's Office; Grants Department	FEMA, Army Corps of Engineers/ MCIAP, MEMA- HMGP	2028	Ongoing contingent upon funding
NRP-3	Extend sand beach additional 100 feet to the east and stabilize with plantings.	Storm Surge, Erosion	Low	Planning and Community Development; Jackson County	FEMA Grant, DMR, COE	2026	Ongoing contingent upon funding.
NRP-4	Request that Jackson County continue dune propagation in areas along East Beach and Front Beach.	Storm Surge, Erosion	Low	Jackson County	Jackson County Seawall Tax	2023	Completed/Ongoing
Structural Projects							
SP-1	Maintain the Jackson County seawall tax.	Storm Surge, Erosion	Moderate	Jackson County	Jackson County	2028	Ongoing tax renewal process

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
SP-2	Continue the city's efforts to upgrade drainage facilities along coastal roadways.	Flood	Moderate	Public Works and Streets	COE, MEMA-HMGP, MCIAP	2028	Partially completed/ Ongoing contingent upon funding
Emergency Services							
ES-1	Maintain a hazardous materials, oil spill, and natural gas response force to address immediate aftermath of a material release.	Hazardous Materials Incident	High	Fire Department	AFG, SAFER	2028	Ongoing
ES-2	Update the city's Hazard Mitigation and Emergency Response Plan and its Hurricane Response Plan to ensure emergency service and evacuation routes are adequate for demand, well-marked, and accessible to individuals with special needs during inclement weather.	All	High	Planning and Community Development Department; Fire Department	MEMA - HMGP	2025	Ongoing

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ES-3	Maintain a reverse 911 call-back system for railroad derailments and other hazardous material spills.	Hazardous Materials Incident	High	Fire Department	MS Dept. of Public Safety Planning	2028	Ongoing.
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ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
ES-4	Increase the number of fire department and police personnel trained to respond to hazardous waste releases on the railroad, highways, hospital, and other critical facilities.	Hazardous Materials Incident	Moderate	Fire Department	FEMA, AFG	2028	Ongoing regular basis
ES-5	Alert citizens to oncoming hazards by enhancing Code Red capabilities for oncoming hazards.	All	Moderate	Fire and Police Departments	MS Dept. of Public Safety Planning, AFG	2028	Ongoing enhancements
ES-8	Establish high ground staging area for emergency vehicles that provides added protection from wind-blown debris.	All	Moderate	Fire and Police Departments	FEMA, Local Budget	2026	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
ES-9	As population grows to the east, southeast, and northeast, plan for the expansion of the city's firefighting capacity through an additional facility, possible on the Highway 57 corridor, including new fire trucks, personnel, and equipment.	All	Low	Fire Department	AFG	2028	Ongoing contingent upon funding
ES-10	Plan for the construction of an underpass to the railroad tracks at Halstead for emergency evacuation with a water pump to prevent groundwater flooding.	All	Low	Public Works Department	MS Dept. of Public Safety Planning, MDOT, DEQ, EPA	2028	Ongoing contingent upon funding
ES-11	Upgrade fire protection through acquisition of a new fire truck capable of reaching new elevated buildings and construct a fire station large enough to accommodate it.	Wildfire	Low	Fire Department	AFG	2028	Ongoing contingent upon funding
Public Education and Awareness							
PEA-1	Create partnership to assist with development of Family Disaster Plans.	All	High	Fire Department	Administrative – not revenue dependent	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-2	Educate residents on how better waste disposal can reduce flooding.	Flood	Moderate	Public Works; Planning and Community Development	FEMA, Sea Grant	2028	Ongoing
PEA-3	Provide outreach materials about mitigating the impact of a hazard through city mailings and raise the awareness of home and business owners.	All	Moderate	Mayor's Office; Buildings and Water Departments	FEMA, Sea Grant	2024, Annually	Ongoing
PEA-4	Encourage small businesses to develop business continuity plans.	All	Moderate	Mayor's Office	MDA – Economic Development, FEMA	2025	Ongoing
PEA-5	Launch a coordinated education effort on hurricane evacuation procedures to teach people who should evacuate, when evacuation should begin, and routes available through Ocean Springs and the surrounding areas.	Hurricane	Low	Fire and Police Departments	FEMA, Sea Grant	2026	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PEA-6	Participate in Gulf Coast Homeowner's Show and building supply store shows to provide mitigation information to the public.	All	Low	Buildings Department	FEMA, Sea Grant	2028	Ongoing

City of Pascagoula Mitigation Action Plan

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Prevention							
P-1	Update Emergency Response Plan.	All	Moderate	Fire	General Fund	2024, Annually	Ongoing
P-2	Adopt Local Hazard Mitigation Plan as part of Comprehensive Plan.	All	Moderate	Community and Economic Development Department	General Fund	2025	Ongoing
P-3	Enhance enforcement of existing codes, ordinances, etc.	All	Moderate	Planning and Building	General Fund	2028	Ongoing enforcement

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-4	Continued compliance with the NFIP/implementation of CRS Activities.	Flood, Hurricane, Severe Thunderstorm	Moderate	Planning and Building	General Fund	2028	Ongoing participation.
P-5	Continue to participate in the Jackson County Stormwater Taskforce.	Flood, Hurricane, Tropical Storm, Severe Thunderstorm	Moderate	Planning and Building; Public Works	General Fund	2024, Annually	Ongoing
P-6	Maintenance of existing drainage facilities.	Flood, Hurricane, Tropical Storm, Severe Thunderstorm	High	Public Works; Engineering	General Fund	2028	Ongoing

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Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
P-7	Continue implementation of open space preservation.	Flood, Hurricane, Tropical Storm, Severe Thunderstorm	Moderate	Planning and Building	General Fund	2028	Ongoing
P-8	Continue citizens' hotline for drainage issues.	Flood, Hurricane, Thunderstorm, High Erosion	High	Planning and Building; Public Relations	General Fund, HMGP grants	2028	Ongoing
Property Protection							
PP-1	Protect water wells, sewer systems, and ensure backup power.	All	High	Public Works	City Budget Utility Fund, Hazard Mitigation Grant funding	2026	Ongoing contingent upon funding

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-2	Residential elevation.	Flood	High	Planning and Building; CRS Coordinator	HMGP, FMA	2028	Ongoing contingent upon funding
PP-3	Property acquisition project.	Flood	Moderate	CRS Coordinator	HMGP and FMA Grant funds	2028	Ongoing contingent upon funding
PP-4	Mitigation reconstruction/ floodproofing.	Hurricane, Flood	Moderate	CRS Coordinator	HMGP or FMA Grant programs	2028	Ongoing contingent upon funding

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
PP-5	Structure hardening: upgrade roof systems/windows to meet current code requirements to ensure continuity of emergency services – Pascagoula Police Dept., Lake Avenue Fire Station, City Hall, and others.	Hurricane, Severe Thunderstorm / High Wind, Hailstorm, Tornado	High	Planning and Building Department; Economic Development	General Fund; Hazard Mitigation Grants	2028	Ongoing contingent upon funding
PP-6	Relocation and placement of utilities.	Flood, Hurricane, Tropical Storm, Severe Thunderstorm	High	Planning and Building; Economic Development; Public Works	HMGP funding, City of Pascagoula Utility Fund, state and federal grants, JCUA budget funding	2028	Ongoing contingent upon funding
PP-7	Critical facilities inventory and mitigation opportunities.	All	Moderate	Public Works; Police; Fire; Parks and Recreation; Economic Development; Building and Planning; City Hall	HMGP and BRIC Grants	2024	Ongoing contingent upon funding

ANNEX D: JACKSON COUNTY

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
Natural Resource Protection							
NRP-1	Natural resource protection – wetlands, others.	Flood, Hurricane, Severe Thunderstorm, Erosion	High	Planning and Building; Public Relations	General Fund, Hazard Mitigation grants, and other funded activities	2028	Ongoing
Structural Projects							
SP-1	Implement projects from Master Drainage Plan.	Flood, Hurricane, Tropical Storm, Severe Thunderstorm	High	Public Works; Engineering	General Fund	2028	Partially completed/ Ongoing contingent upon funding
Emergency Services							
ES-1	Coordination of evacuation planning and sheltering	All	Moderate	Pascagoula Police/Fire	General Fund, CDBG, HMGP funding	2024, Annually	Ongoing

Action #	Description	Hazard(s) Addressed	Relative Priority	Lead Agency/ Department	Potential Funding Sources	Implementation Schedule	Implementation Status (2023)
ES-2	NIMS certification.	All	High	Fire/Police	Federal grant, Local Budget	2028	Ongoing regular training
Public Education and Awareness							
PEA-1	Public/stakeholder outreach: education and preparedness for all hazards.	All	High	Planning and Building; Public Relations	General Fund; Hazard Mitigation Grants	Mailing biannually, web and media constant	Ongoing
PEA-2	Provide post-disaster guidance materials.	All	Moderate	Planning and Building	Existing budget	2028	Ongoing following disaster events



Code report through February 1, 2024

WARD #1

- **5820 Chicopee Trace** – 3/27/2023 Fence without a permit. 3/30/2023 – Letter sent. 4/6/2023 – Applied for permit.
 - **7/19/2023** – Charges filed.
- **1600 Churchill** – 10/9/2023 Exterior Sanitation. 10/13/2023 – Letter sent. 10/23/2023 -Conditions remain. 11/6/2023 – Conditions remain. 11/21/2023 – Conditions remain.
 - **11/27/2023** – Charges filed.
- **3209 Cumberland** – 11/6/2023 Unfenced pool. 11/16/2023 – Letter sent. 11/27/2023 letter returned. 12/6/2023 – Letter sent to alternate address. 12/18/2023 - Vehicle and truck at address, possible to perform corrective action. Follow up on next patrol.
 - **1/30/2024** – Pool still unsecured. Returning to property to leave card and hanger.
- **1348 Diller** – 10/4/2023 Email complaint submitted for mold, blighted roof, unfit structure, dilapidated vehicles. 10/16/2023 – Verified on patrol, sent letter. 10/30/2023 – Conditions remain. 11/6/2023 – Conditions remain. 11/20/2023 - Conditions remain.
 - **11/27/2023** – Charges filed.
- **3412 Hermitage** – 5/15/2023 High grass. 5/22/2023 – Sent letter. 6/5/2023 – Grass cut in front. 6/19/2023 – Grass still high in back and on sides. 7/10/2023 -

Grass still high in back and sides, sent final notice. 7/19/2023 – Filed charges.
11/20/2023 – Conditions remain.

- **12/18/2023** – Conditions remain despite colder weather making grass die off. I am keeping the charges filed due to the seven months of negligence.

WARD #2

- **1501 Bowen** – 11/8/2023 Called in report of derelict property. 11/9/2023 – Took photos. Structure is in extreme decay. Researching chargeable ordinances.
11/14/2023 - Sent letter to owner, included required boarding standards in letter.
12/20/2023 - Inquiries were made to Mississippi Power and Ocean Springs Utilities confirming that both electrical and water services are active to the property.
1/5/2024 - Sent Final Notice which included boarding standards, concerns of fire/public safety, and possibility of condemnation and demolition. 1/26/2024 – Owner came into town from Texas to review what is needed to rectify the issues. I was out of the office, she left her number.
 - **1/30/2024** – Tried again to contact the owner to help save the house from demolition.
- **1511 Bowen** – 12/20/2023 Derelict property. House has broken windows and appears to be in decay. There is not an active power service to the property. There is active water service to the property. 12/20/2023 – Letter to be sent. 1/5/2024 – Letter sent.
 - **1/31/2024** – The bags beside the house are gone.
- **21 De La Rose** – 5/31/2023 Fence without a permit. 6/9/2023 – Sent letter.
7/13/2023 – Applied for permit.
 - **9/5/2023** – Filed charges.
- **1002 Denny** – 8/4/2022 Called in case of exterior sanitation issues at *1001 Denny*. Case is opened and documentation has begun. There will be letters to be sent to the owners for the multiple violations observed. 8/10/2022 – Documenting and preparing notice of violation letters. 8/19/2022 Letters sent. 8/25/2022 – One owner is contesting ownership of a property. 8/26/2022 – Reaching out to county to verify ownership. 9/9/2022 – Reviewing ownership and proceeding. 9/20/2022 – Sent Final Notice. 10/10/2022 – Filed charges. 10/10/2023 – Owner served. Advised of initial court date. 11/15/2023 – Court date (plea)
 - **12/20/2023** – Court date (trial). The owner was deemed unfit to stand trial on this date. The trial was reset to February.
- **1119 Desoto** – 11/28/2023 Rotting and dilapidated trailer on site, and a shed was added without a permit. 11/28/2023 – Letter sent. 12/7/2023 - Spoke with owner,

requested an extra week. Follow up. 12/21/2023 – Trailer was repaired and appears operational. The shed remains.

- **12/27/2023** – Shed remains unpermitted. Allowing through holidays for owner to obtain permit before proceeding. *UPDATE: owner came in and applied for shed permit.
- **409 East Beach** – 4/21/2023 non-conforming fence. 4/26/2023 – Sent letter. 5/8/2023 – Filed Charges. 5/17/2023 - Made my own measurements from the edge of the roadway for documentation. 6/6/2023 - Warrants officer reached out to me, Owner is out of town, and is unable to be served until the end of the month. 7/12/2023 - Warrants officer attempted service, was told the owner's deployment has been extended until August. They are working towards setting a trial date to expediate the case.
 - **12/20/2023** – Inquired as to the status of the service, and our warrants officer indicated that he has not served the owner yet.
- **1216 Government (Legends Real Estate)** – 9/19/2023 Operating without a Certificate of Occupancy. 9/19/2023 - Hand delivered notice of violation.
 - **11/29/2023** – Filed Charges.
- **1311 Government (Salty Peach)** – 11/1/2023 Reports of cooking on-site. Business is not approved for cooking, nor does it have a grease trap as required by law. 11/1/2023 – Sent letter to property owner. 11/9/2023 – Cooking equipment remains. 11/16/2023 – Cooking equipment remains. 11/20/2023 – Documented cooking on premises. 11/28/2023 – Filed charges. 12/7/2023 – Cooking equipment remains. 12/27/2023 – Conditions remain.
 - **1/27/2023** – Conditions remain (morning of parade).
- **1415 Government (Pleasant's BBQ)** - 1/03/2022 Reports of outdoor seating. Met with owner. He said that he has a verbal agreement with the church to utilize their parking during the week. He said that planning told him this would be acceptable if he "replaced" the lost frontal parking. 1/5/2022 - Emailed Planning dept to confirm, and to see if any possible concessions could have possible been made. Received aerial photo of the site plan that does NOT include any parking accommodations or exceptions. 1/26/2022 – After confirmation email from Planning, meeting with owner with email and above mentioned (approved) site plan to clarify any misunderstandings in bringing this property into compliance. 2/2/2022 – Sent letter. 2/5/2022 – Owner met with planning to review options. 2/24/2022 – emailed planning to check the status of review. 3/7/2022– Spoke with Wade in Planning. No new contact or provisions have been made or attempted. Final Notice sent. 3/21/2022 – Filed charges with court. 5/11/2022 – Court date. No-show at court. The judge issued a continuance and summons for the owner. 6/22/2022 – Owner was a no-show at court again. 6/28/2022 – Waiting for next court date. 7/14/2022 - Owner added a netting/shading net to the structure. Has not attended court. The owner is avoiding being served for a new trial date. Awaiting trial date to

be assigned. 8/29/2022 - Warrants officer is having difficulty locating the owner. She isn't at any property that is shown as her address; and none of her children know where she is. 7/12/2022 - Warrants officer is having difficulty locating the owner. The search has been ongoing for 19 months and the owner's children still claim to not have heard from her in that time, nor do they know where she is. 10/19/2023 - Warrants officer updated me. State he will attempt to serve her notice one more time. If unsuccessful, he will initiate criminal charges for Avoidance of Service and have an arrest warrant issued.

- **12/6/2023** – Neither showed up for court. Judge ordered warrants for the arrest of both individuals.
- **1801 Government (Suite A)** – 4/21/2023 Unreconciled and outstanding permit for completed work. 4/21/2023 – Sent letter. 5/9/2023 - Spoke with owner, he will be in this week to pick it up.
 - **6/21/2023** – Filed Charges.
- **1206 Nelson** – 5/31/2023 Exterior sanitation, dilapidated vehicle, violation of court order (previous case). 6/15/2023 - Reaching out to Prosecutor to see if this will be a continuation of the previous case or will be classified as a new complaint. 6/21/2023 - Following city prosecutor's direction and will have a summons issued under contempt and failure to follow a court order charge. 8/9/2023 - Working with court and warrant officer to ensure all steps are taken to ensure the previous case is directly tied to this one. 8/21/2023 – Filed charges. 10/1/2023 – Received email complaint from neighbor, included photos. 10/3/2023 – Received email complaint from neighbor. 10/4/2023 -Received email complaint with photos from neighbor. 10/9/2023 – Received complaint from neighbor. 10/11/2023 – Received complaint from neighbor. 10/12/2023 - Received complaint from neighbor. The neighbor has been made aware of the status of the case on multiple occasions and was also made aware that she will be able to attend any court proceedings. 10/22/2023 – Received complaint from neighbor. 12/20/2023 – Continuing to monitor.
 - **1/2/2024** – Complaint submitted by neighboring citizen.
- **514 Rue Chatueaguay** – 4/17/2023 Fence without a permit. 4/21/2023 – Letter Sent. 4/27/2023 – Applied for permit.
 - **11/27/2023** – Permit pending review.
- **301 Rue Tonti** – 10/30/2023 Fence without a permit. 10/31/2023 – Sent letter. 11/27/2023 – Permit applied for.
 - **12/27/2023** – Permit pending.
- **1805 School** – 8/25/2022 – Failure to adhere to approved site plan. DS has spoken to the owners. MDOT issued statement that illegal structure must be removed from their property/right-of-way. 10/4/2022 – Sent letter.

- **10/7/2022** – Response from owner came in. She had mentioned her attorney. Charges will be filed, and court can sort it out, as it is now a legal matter.
- **522 Washington (Knuckleheads)** – 8/25/2022 – Garbage dumpster left at roadway. 8/21/2023 – Filed charges. 10/31/2023 – Conditions remain. 11/28/2023 – Conditions remain. 1/2/2024 – dumpster was put away. Monitoring,
 - **2/1/2024** – Dumpster has been put away for the most part. Continuing to monitor.

WARD #3

- **102 Arbor Vista** – 5/23/2023 Unreconciled and outstanding permit for completed work. 5/24/2023 – Sent letter.
 - **6/21/2023** – Filed charges.
- **431 Bechtel (A)** - 3/28/2022 – Opened case to monitor garbage cans.
 - **9/13/2023** – Documentation to continue.
- **431 Bechtel (B)** - 9/6/2023 – Building 1: Fence, awning/overhangs without a permit. 9/8/2023 - Spoke with local realtor/property manager, he said he would be in to apply for a permit. 9/27/2023 – Both permits are pending. 1/9/2024 – Awning permit obtained.
 - **1/9/2024** – Fence permit is still pending.
- **1310 Bienville (Candy Shop)** – 9/19/2023 Operating without a Certificate of Occupancy. 9/19/2023 - Hand delivered notice of violation.
 - **11/29/2023** – Filed Charges.
- **1600 Bienville** – 4/26/2023 – Feather flag ordinance violation. 5/4/2023 – Sent letter. 10/24/2023 – Conditions remain. 11/6/2023 – Property now has 4 flags. 11/27/2023 – Sent final notice. 1/4/2024 – Flags gone. Monitor.
 - **2/1/2023** – Flags still gone, continuing to monitor. Charges could possibly be dropped.
- **50 Choctaw** – 4/17/2023 Fence without a permit. 4/21/2023 – Letter sent.
 - **7/19/2023** – Charges filed.
- **612 Dogwood** – 10/13/2022 Grass and Dilapidated vehicle. 10/13/2022 – Sent letter. 10/13/2022 – Spoke with neighbor, both owners have died. There seems to be an issue with the will/ownership. 11/23/2022 – Sent final notice. 12/13/2022 – Charges to be filed. 1/3/2023 – Charges filed. 8/31/2023 - – Appears as if the property is undergoing a major clean-up. I will continue to monitor. 9/14/2023 -

Clean-up is continuing. Monitoring progress may dismiss charges should this continue. 11/8/2023 - Clean up is moving along. Vehicle is gone. Trash is removed from front yard. Sides are still in violation.

- **1/4/2023** – Property is nearly compliant. Possibly closing and dropping charges in the next week or so. Continuing to monitor on patrol.
- **142 Linda** – 5/18/2023 Fence without a permit. 5/22/2023 – Sent letter.
 - **6/22/2023** – Charges filed.
- **176 Linda** – 12/8/2022 Overgrown grass. Notice on door. Abandoned? 12/13/2022 – investigating property. No water service for over five years. 12/12/2022 – Letter sent to owner. 12/27/2022 – Spoke with owner, he will have son/contractor make the necessary corrective actions. 1/4/2023 – Charges filed.
 - **9/26/2023** – Charges Re-filed, same case number used.
- **213 Mason** – 4/21/2023 Unreconciled and outstanding permit for completed work. 4/24/2023 – Sent Letter.
 - **6/21/2023** – Filed Charges.
- **17 Royal** – 2/2/2023 Fence without a permit. 2/8/2023 – Letter sent.
 - **3/29/2023** – Charges filed.
- **503 Seymour (1 of 2)** – 11/17/2022 Exterior Sanitation. 11/21/2022 – Sent letter
 - **12/1/2022** – Filed charges.
- **503 Seymour (2 of 2)** – 7/18/2023 Roof without a permit. 7/28/2023 – Sent letter.
 - **9/5/2023** – Charges filed.

WARD #4

- **106 Beverly** – 5/17/2023 Overgrown vegetation. 5/22/2023 – Sent letter. 7/5/2023 -Left door hanger. 7/12/2023 – No change.
 - **7/19/2023** – Filed charges.
- **202 Beverly** – 10/18/2023 Exterior sanitation. 10/19/2023 – Sent letter. 11/8/2023 – Conditions remain.
 - **11/27/2023** – Filed Charges.
- **104 Burton** – 8/17/2022 Extreme clutter, and exterior sanitation issues. 8/17/2022 – Letter sent. 9/8/2022 – No change, sent 2nd letter. 9/14/2022 – No change, waiting on time.
 - **9/20/2022** – Filed charges.

- **701 Hidden Oaks** – 3/20/2023 Fence without a permit. 3/20/2023 – Sent letter. 9/26/2023 - Building Office Administrator to reach out to them.
 - **11/29/2023** – Filed Charges.
- **711 Hidden Oaks** – 7/5/2023 Roof without a permit. 7/5/2023 – Sent letter. 9/25/2023 – Sent final notice.
 - **11/29/2023** – Filed charges.
- **400 Hunter (A)** – 5/3/2023 Fence without a permit. 5/5/2023 – Sent letter. 5/9/2023 – Applied for permit.
 - **9/13/2023** – Permit application still pending.
- **2825 Lawnwood** – 12/29/2023 Call in from neighbor with complaint of exterior sanitation issues. 1/2/2024 – Same neighbor called in with another complaint. 1/3/2024 – Same neighbor called in with another complaint. 1/4/2024 – Went by on routine patrol. Saw a few issues, but not enough to warrant an opened case. 1/5/2024 – Same neighbor called in with another complaint. 1/8/2024 – Same neighbor called in with another complaint. 1/9/2024 – Same neighbor called in with another complaint. 1/10/2024 – Same neighbor called in with another complaint. 1/10/2024 – Went by on patrol, it appears as if some things are being shuffled around, or a project is underway. Tables/tools are out. 1/15/2024 – Same neighbor called in with another complaint. 1/17/2024 – Same neighbor called in with another complaint. 1/25/2024 – Property in violation, sent letter.
 - **1/29/2024** – Same neighbor called in with another complaint (10).
- **700 Twin Oaks** -10/14/2021 Cars in disrepair onsite, trash and debris.10/14/2021 Looks like owner is cleaning out garage. Will follow up in two weeks.10/18/2021 high grass, weeds, dilapidated vehicles, junk, and excessive clutter. Photos taken; letter sent. 10/26/2021 some clean up made, giving the 10 days as cited in letter. Will follow up. 11/10/2021 Progress appears to have halted. Will issue Second notice. 11/24/2021 The clutter seems to be gravitating to the fence and back yard, will check next week and report. 12/3/2021 – Sent 2nd letter. 12/14/2021 Spoke with owner. He was recently diagnosed with liver cancer and will be going through treatments. He said that he will work on the list of violations. He requested more time, I agreed. I will follow up in a month before contacting him again. 1/12/2022 - still inside the 30-day grace period I granted to the owner. 1/24/2022 - There appears to be a lot of activity going on. Likely it is some sort of re-organization. I will continue to monitor. 2/22/2022 - Progress has slowed but is still ongoing. I will continue to monitor as long as the work continues. 3/9/2022 – Looks like the back area is nearly done, however a bus is now on site. 3/18/2022 - Trying to reach owner about the bus 4/11/2022 - Most everything is under the carport now. Property is nearing compliance. 6/15/2022 - Bus is now onsite. I am reaching out to the owner to find out his intent with the bus, and when he feels the property will be in compliance. I will proceed with which course is necessary. 9/8/2022 – Sent a final notice, listed violations so there is no confusion. 9/20/2022 – Filed Charges

- **11/23/2022** – Appears that owner is painting cars onsite. This will fall under the umbrella of charges filed already.
- **2701 Walton** – 4/21/2023 Unreconciled and outstanding permit for completed work. 4/21/2023 – Sent letter.
 - **6/21/2023** – Filed charges.

WARD #5

- **3920 Bienville** - 12/8/2023 Exterior sanitation, blighted property, junkyard. 12/11/2023 – Sent letter. 12/27/2023 - Spoke with planning, and case preparation has begun, as I anticipate this property's violations and fines will be decided in municipal court.
 - **1/2/2024** – Charges filed.
- **3521 Government** - 4/20/2022 Exterior sanitation, high grass and weeds. Please review prior reports for detailed updates. 2/15/2022 - Property is in the process of being cleared, albeit slowly. Monitor. 3/2/2023 – continue to monitor. 4/3/2023 – Owner will hire a third party to finish the work.
 - **7/19/2023** – Told Warrant officer that owner has had sufficient time, and to proceed with service.
- **107 Industrial Park** - 12/8/2023 Exterior sanitation, blighted property, junkyard. 12/11/2023 – Sent letter. 12/27/2023 - Spoke with planning, and case preparation has begun, as I anticipate this property's violations and fines will be decided in municipal court.
 - **1/2/2024** – Charges filed.
- **145 Linnet** – 11/16/2022 Exterior Sanitation. 11/21/2022 – Sent letter. 12/1/2022 – Filed charges. 12/5/2022 - Owner is in the hospital. Volunteers are planning to clean her property. If it comes into compliance, I will drop charges. 12/28/2023 – Continuing to monitor. 2/8/2023 - missing fence boards were replaced. Appears as if some of the outdoor work may be beginning. 3/29/2023 - Many Amazon/UPS packages have been cleared from doorway. Looks like cleanup is still ongoing. Continue to monitor. 5/18/2023 - Progress ceased. Told Warrant Officer to proceed with service.
 - **1/31/2023** – Property appears clean in the front and side. You can tell the back is still a mess. I will continue to monitor.
- **1200 Magnolia Bayou** – 1/23/2024 Call from OS Public Works, bamboo pieces that are piles at roadway for pickup are too big for the truck.
 - **1/23/2024** – OSPW left notice at door.

- **1264 Ocean Springs** – 11/20/2023 Banner without a permit. Spoke with employee.
 - **11/29/2023** – Sent letter.

WARD #6

- ***EAST* Bienville** – 1/30/2024 Westbound. Truck, trailer and car left in MDOT right of way.
 - **1/30/2024** – Contacted OSPD to have removed.
- **4142 Bienville** – 11/14/2022 Abandoned house, trash. Exterior sanitation. No water service since August. 11/17/2022 – Roll-off on site. 11/28/2022 – Roll-off gone. 12/2/2022 – Work has stopped, trash is everywhere. Letter sent. 12/7/2022 – Letter returned. 12/7/2022 – Resent letter to alternate location. 12/22/2022 – People on-site appear to be working.
 - **1/3/2023** – Charges filed.
- **7724 Bienville** – 10/26/2023 Work without a permit. Spoke with owner, he will be in to get a permit.
 - **10/30/2023** – Permit applied for and is currently under review.
- **22 Davis Bayou** – 8/2/2023 Two storage boxes on-site (temporary?). Monitor. 8/9/2023 – Conex boxes being used as storage units. Non-permitted and do not meet criteria. 8/28/2023 – Letter sent. 9/1/2023 – Spoke to owners, they will be in to apply for a permit. Spoke to Building official, he doesn't think they're permissible.
 - **9/5/2023** – Applied for a permit.
- **36 Davis Bayou** – 10/25/2023 Call-in complaint of running a business from home, junk cars. 10/25/2023 – Began documentation. 11/5/2023 – Called in complaint #2. Informed called that I am trying to keep the case in one piece, and looking to see if the vehicles are illegally parked on a City-owned right-of-way. 11/14/2023 – Called in complaint #3. 11/14/2023 – Found owner's online re-sale shop. Violations include: Operation of a business without a license, unlicensed vehicles, illegally parking for-sale items in a city owned right-of-way, and exterior sanitation issues. 11/14/2023 – Letter sent. 11/27/2023 – Filed charges.
 - **1/31/2023** – Conditions remain.
- **5305 Deana** – 10/17/2023 Dilapidated vehicle. 10/19/2023 – Sent letter. 11/6/2023 – Conditions remain.
 - **11/16/2023** – Filed charges.
- **4708 Gibson** – 1/8/2024 Multiple units. On-site managers have been informed of illegal dumping causing stormwater issues (on two different sites on the property) on three occasions. There are also multiple units with completed work that was

non-permitted. Dilapidated and decaying steps, steps and decks without guard rails or hand rails, dilapidated and unlicensed vehicles, exterior sanitation issues, junk appliances, freezer/refrigerator with the doors still on, piles of discarded furniture and mattresses. 1/8/2024 – City map was inaccurate, made a new map with correctly populated unit numbers. 1/8/2024 – Received Public Records Request about property. 1/9/2024 Completed Public Records Request.

- **1/9/2024** – Send letter to property owner noting 10 days to comply.
- **8616 Old CCC Camp** – 7/11/2023 Exterior Sanitation, multiple violations. 7/18/2023 – Appears as if someone is working on it. 7/24/2023 – Conditions remain. 7/25/2023 – Sent letter. 8/8/2023 - Some progress made, but it is still a blight to the community. 8/29/2023 – People sleeping in the yard and driveway, conditions worsening. 8/31/2023 – Charges to be filed. 9/5/2023 – Charges filed. 9/25/2023 – Learned of owner's demise, and son (resident) is new owner. 9/26/2023 - Charges dismissed for (deceased owner). Send letter to new owner with one week window to obtain compliance, as he was already the resident and was aware of issues and violations. 11/14/2023 - Monitoring since last letter. Some improvements were made, however over the last week its spiraling. Following up on next patrol date to determine whether to file charges.
 - **11/16/2023** – Filed charges.
- **1237 Parktown** – 11/29/2022 Renovation without permit. 12/5/2022 – Sent letter 12/29/2022- charges to be filed.
 - **1/4/2023** – Charges filed.
- **1306 Parktown** – 1/21/2022 Unlicensed and dilapidated vehicle on premises. Sent letter. 2/2/2022 - Conditions remain, sent second letter. 2/23/2022 – Sent final notice. 3/8/2022 – Conditions remain. 2/23/2022 – File charges with court. 3/9/2022 – Filed charges with court. 4/26/2022 – Awaiting court date. 6/8/2022 – Warrants officer informed me that he has not been served. He has been by the residence multiple times, but the gentleman is never there, and he has left his card on multiple occasions. 6/15/2022 - Warrants officer located an alternate address and is going to serve him at that location. 8/29/2022 – Summons to be re-sent. 9/5/2022 – Charges filed with court. 11/15/2022 - Discussed possibility of adding a warrant for avoidance of service charges with City Prosecutor.
 - **1/9/2024**- Owner is still removing and ignoring door notices and purposefully avoiding service.
- **4900 Riley** – 1/29/2024 Violations on backside of property (along Gibson). Dumped car parts, radiator, tires.
 - **1/29/2024** – Sent letter.
- **3114 Shadowwood** – 6/6/2023 Roof without a permit. 6/9/2023 – Sent letter. 8/28/2023 – Sent final notice.
 - **9/26/2023** – Filed Charges.



CITY OF OCEAN SPRINGS PARKS & RECREATION FACILITY USE AGREEMENT

This Agreement, made the 24th day of January 2024 by and between the City of Ocean Springs, Mississippi, a municipal corporation, hereinafter called "City" and Ocean Springs Baseball Organization, here in after called "User".

WITNESSETH:

In consideration of mutual agreements contained herein, the parties hereto agree as follows:

1. The User shall operate its youth sports program at the location described in Exhibit "A", hereinafter called "Facilities", beginning **February 1, 2024** through ~~July 30, 2024~~ ^{June} 2024. During this time period the City may reserve designated dates for special programs, events, and/or maintenance under the jurisdiction of the Parks & Recreation Department. The User may exercise certain storage and access rights during the non-use period, with written approval from the City's Parks & Recreation Director, hereinafter called "Director" or his/her designee.
2. The User shall affirm its existence as a non-profit corporation (if applicable), as evidenced by a certificate of existence issued by the Secretary of State of Mississippi pursuant to Section 79-11-121, Miss Code of 1972, as amended, a copy of which certificate has been given to the Director or his/her designee.
3. The User shall operate its youth sports program in accordance with its bylaws, policies and procedures, rules and regulations, all of which have heretofore been provided to the Director or his/her designee for approval or modification. If any changes in its governing methods are desired, the Users shall submit said proposed changes to the Director or his/her designee for approval. User will conduct registration for its sports programs at the Parks & Recreation Administrative Offices during a mutually designated and agreed upon time period by Director and User.
4. If requested, the User shall provide the Director a copy of all rosters, registration forms, and schedules including tournaments or other events. Participant information shall include but not be limited to the name, address, and phone number. If requested, the User shall provide a copy the name, address, and telephone numbers of all officials representing and acting on the behalf of the User during this agreement period. All applicants to serve in a coaching capacity shall have a criminal background check. The City will reserve the right to exclude any individual the privilege of coaching when there is a documented record of criminal or illegal activity in which the City deems to pose a potential threat or harm to the safety and well -being of the programs participants. The City shall also have the right to deny the privilege of coaching if an individual has been documented as previously engaging in negative, confrontational behavior or behavior which is detrimental to the participants and purpose of the league.
5. It shall be the responsibility of the City to maintain all fields and playing surfaces. The User shall inspect and approve the condition of the Facilities before commencing play or allowing participant access. The User shall not attempt to perform any maintenance of fields or playing surfaces. User

CITY OF OCEAN SPRINGS PARKS & RECREATION FACILITY USE AGREEMENT

shall not be allowed to attempt to drain, dry, or cut playing surfaces, or a field unless approved by the City and a representative of the city is present to supervise any such activity. In reference to baseball fields, the User shall perform minimal maintenance (if necessary) after each game by raking and tamping the pitcher's mound and home plate to prevent holes from being dug near the mound and home plate. User shall be responsible for picking up misplaced litter and placing it in trash cans. Erection by the User of any sign or banner shall require the prior written approval of the Director of his/her designee.

In the event the City's Director determines the field is damaged by the sports activities of User, the User shall pay sufficient funds, as determined by the City's Director, for proper field restoration and maintenance.

6. In the event of inclement weather, the director or his designee has vested authority to make any game determination for the safety of participants and preservation of the Facility.
7. The User shall make no permanent physical improvements to the facilities without first obtaining the Director's or his/her designee's written consent. Any physical improvements made by the User shall be in compliance with all municipal building, plumbing, gas and electrical codes and shall become the property of the City. The User will also be responsible for providing any locks on the facilities they desire during their season providing the Recreation department with a copy of the key or combination code so we can access the facilities as needed.
8. The User shall provide all equipment, uniforms, and personnel necessary to operate its program.
9. All revenue received by the User shall be used solely for the use and benefit of operating youth sports programs or making approved improvements of a facility in City parks. If the User desires at any time to collect admission fees, written approval from the Director or his/her designee shall be requested. At the Director's request, the User will furnish an updated financial statement at the beginning of the Agreement period, and again at the end of the Agreement period. The User's bookkeeping records will be accessible to the director at all times and be subject to audit by the City at any time.
10. **The User will be responsible for collecting Participant Fees in the amount of \$5.00 (Five US Dollars) per participant registered. This fee shall be paid directly to the Parks & Recreation Department prior to the start of the 1st Game Day. Also if this being an Adult League the User will also be responsible for paying the fee for Security to be provided at all games held at the Ocean Springs Sports Complex.**
11. If applicable, the User shall submit to the Director or his/her designee the name of an individual to act as Certification Officer for its youth sports program, who shall conduct certification clinics on an as needed basis and shall be responsible for having at least one certified person per team on the field at all practices and games. The Certification Officer shall maintain proof of certification of all active coaches and game officials and provide a list of all certified coaches and game officials to the director or his/her designee prior to the start of activities of the User. All Coaches and officials used by User shall be 18 years of age and be insured.

**CITY OF OCEAN SPRINGS
PARKS & RECREATION
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12. The User shall use the Facilities in a safe manner, shall not cause or permit damage or injury thereto, and shall comply with all applicable Federal, State, local laws, rules, regulations, policies and procedures. The User shall be responsible for informing its coaches, officers and other personnel of these laws, rules, regulations, policies and procedures. Absent written consent of the City, the Facilities shall not be used for any purpose except those herein designated.
13. The Facilities shall remain the property of the City; therefore, the City may enter the facilities at any time during the period of this Agreement for inspection or supervision deemed necessary by the City. The City shall provide regular maintenance on Facilities such as concession stands, press boxes, dugouts, restrooms, irrigation systems, fencing, lighting system, backstops, bleachers, and trash pick-up at designated areas on a regular basis if applicable. The User shall provide daily routine cleaning of the area and ensure the proper placement of trash into designated areas/receptacles.
14. The User shall report all vandalism to the Director or his/her designee immediately upon its discovery. Thereafter, the User shall submit a written report of such vandalism. The User shall report any altercations, conflicts, or disputes which may arise between parents, players, officials, coaches, or representatives of the User.
15. The User shall provide the Director or his/her designee with a certificate of insurance evidencing comprehensive liability coverage naming the City of Ocean Springs as co-insured in combined limits not less than \$1,000,000 for bodily injury and property damage. The User expressly releases the City, its agents, officers and employees from any and all damage or injury to persons or property arising out of the performance of this Agreement and indemnifies the City against all damages, liabilities, expenses and losses incurred by the City as a result of the User's performance under this Agreement.
16. The Director or his/her designee shall serve as the liaison between the City and the User and, as such, shall interpret the requirements set forth in this Agreement and insure compliance therewith.
17. This Agreement may be terminated by either party upon giving thirty (30) days written notice to the other party. Notwithstanding termination by election of parties, the User's violation of any term or condition of this Agreement shall place it in default, thereby allowing the City to terminate this Agreement immediately.
18. Failure of the City to insist upon strict performance of any term or condition of this Agreement shall not be deemed a waiver of any subsequent breach of such term or condition.
19. The User is in all respects an independent entity, not being a part of the City or associated therewith, except as a party to this Agreement.
20. Nothing contained herein shall be construed to be a waiver of governmental immunity by the City, its officers and employees.

CITY OF OCEAN SPRINGS PARKS & RECREATION FACILITY USE AGREEMENT

21. The User shall not assign or sublease, in whole or in part, any right or responsibility set forth herein and any facility outlined in this Agreement, with the exception of the operation of concessions. The User must receive the Director's or his/her designee's written consent prior to entering into any concession agreement with a Third party. Any Agreement that will assign or sublease the sale of concessions must be in writing and must be approved by the Director or his/her designee prior to taking effect. No alcoholic beverages will be sold or consumed at the Facility or in public spaces near the Facility by the User, participants, or any third party affiliate.
22. The User shall, at the end of this Agreement, provide the Director or his designee with a complete financial statement outlining the income and expenses of the User and any expenditure solely for the improvement of the Facilities covered by this Agreement.
23. The User shall comply with the Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and all requirements imposed by or pursuant to that title, to the end that, in accordance with Title VI of the act and regulation, no person in the United States shall, on grounds of race, color, age, sex, religion, handicap, or national origin, be excluded from participation as a result of any use or activity by the User at the stated Facility.
24. All City parks and facilities are alcohol and tobacco free.
25. Notices required or permitted to be sent to the parties hereof shall be deemed to have given when sent as follows:

City:

Stephen Glorioso, Director
Parks & Recreation Department
City of Ocean Springs
400 Alice Street
Ocean Springs, MS 39564

User:

NAME, TITLE: Christopher Skrmetti – President of OSBO

ORGANIZATION: Ocean Springs Baseball Organization

ADDRESS: 6007 Washington Ave.

CITY, ST, ZIP Ocean Springs, MS 39564

CONTACT # 228-334-2451

**CITY OF OCEAN SPRINGS
PARKS & RECREATION
FACILITY USE AGREEMENT**

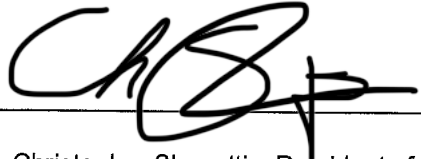
26. This Agreement is executed by each party hereto after being duly authorized to do so.

CITY OF OCEAN SPRINGS, MISSISSIPPI

BY: _____

Stephen Glorioso, OSPR Director

ORGANIZATION NAME Ocean Springs Baseball Organization

BY:  _____

Christopher Skrmetti – President of OSBO

EXHIBIT A

*Operational Dates: (Please list date range, days, and time frames for all activities)

June 30
Beginning February 1, 2024 Ending: July 30, 2024

Monday	<u>February 5, 2024</u>	to	<u>June 30</u> <u>July 30, 2024</u>
Tuesday	<u>February 6, 2024</u>	to	<u>June</u> <u>July 30, 2024</u>
Wednesday	<u>February 1, 2023</u>	to	<u>June</u> <u>July 30, 2024</u>
Thursday	<u>February 1, 2024</u>	to	<u>June</u> <u>July 30, 2024</u>
Friday	<u>February 2, 2024</u>	to	<u>June</u> <u>July 30, 2024</u>
Saturday	<u>February 3, 2024</u>	to	<u>June</u> <u>July 30, 2024</u>
Sunday	<u>February 4, 2024</u>	to	<u>June</u> <u>July 30, 2024</u>

CITY OF OCEAN SPRINGS PARKS & RECREATION FACILITY USE AGREEMENT

Facilities Requested (Be specific)

- OSBO request the use of ALL BB1-5 fields at Hwy 57 Monday thru Thursday starting February 1 thru ~~July 30, 2024~~
June 30
- OSBO request the use of ~~SB fields SB 2 & SB 3~~, Monday thru Thursday with additional use of SB 1 & SB 4, based on availability granted by OSPR Director. Starting February 1 thru ~~July 30, 2024~~ SB 1,2,3,4 granted at Directors Request
June
- OSBO request use of ALL Pine St fields North & South Monday thru Sunday during the period of February 1 thru ~~July 30, 2024~~
June 30th
- OSBO request use of Clay-Boyd -Large field Saturday Morning 9am – Noon during the period of February 11 thru ~~July 30, 2024~~
June 30 Saturday
- OSBO request use of Clay-Boyd Small Field ~~Monday thru Sunday~~ during the period of February 1 thru ~~July 30, 2024~~ (Need what day of the week or weekend times OSBO may schedule practices or games)
June 30
- OSBO request use of Alice St. East & West fields during the period of February 1 thru ~~July 30, 2024~~, based on availability granted by OSPR Director. (Need what day of week OSBO may schedule practices or games)
June 30
- Special Event usage – OSBO Player Tryouts February 5, 2024 – All BB1-5 fields & SB fields 1-4

MEMORANDUM

To: Mayor & Board of Aldermen

From: Vicky Hupe, Deputy City Clerk

Re: Ratify auto-renewal of electrical contract beginning August 1, 2023, until July 31, 2024, with Engel Electric LLC as the electrical service provider for lift stations, water wells, street lighting, and other Public Works related needs

Section: CONSENT AGENDA

Meeting Date: February 6, 2024

The renewal was missed on the July 2023 agenda. The rates did not change from the previous contract 2022-2023 and auto-renewed.

Engel Electric



7 Davis Bayou Rd

Ocean springs, MS, 39564

Phone: 228-219-6753

Rate good Through July 31,2024

City of Ocean Springs

1018 Porter Avenue

Ocean Springs, MS, 39564

Ref: Labor Rates

Please find the breakdown of our current labor rates.

PER MAN

Straight Time -	\$65.00 per hour
Overtime -	\$ 97.50 per hour
Sunday/Holiday -	\$130.00 per hour

Thank you for the opportunity!

John Engel

Engel Electric

228-219-6753

engejohn@rocketmail.com



Ocean Springs, MS

2/6/2024 DOCKET OF CLAIMS

By Vendor Name

Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
Vendor: 03083 - ADT COMMERCIAL					
ADT COMMERCIAL	153556150	MONTHLY ALARM MONITORI...	MONTHLY ALARM MONITORING	001-300-600-0600	49.79
Vendor 03083 - ADT COMMERCIAL Total:					49.79
Vendor: 04580 - AGJ SYSTEMS & NETWORKS INC					
AGJ SYSTEMS & NETWORKS I...	111161	IT SUPPORT CONTRACT	MSP- COMPLETE CARE	001-140-602-0000	10,200.00
AGJ SYSTEMS & NETWORKS I...	111212	IT SUPPORT CONTRACT	EMAIL HOSTING	001-140-602-0000	1,466.00
AGJ SYSTEMS & NETWORKS I...	111263	IT SUPPORT CONTRACT	BACKUP AND DISASTER RECOVERY SERVER	001-140-602-0000	650.00
Vendor 04580 - AGJ SYSTEMS & NETWORKS INC Total:					12,316.00
Vendor: 05522 - AIRGAS USA, LLC					
AIRGAS USA, LLC	5503908577	O2 Cylinder Rental and Refill	O2 Cylinder Rental and Refill	001-260-525-0000	189.79
AIRGAS USA, LLC	9144789270	O2 Cylinder Rental and Refill	O2 Cylinder Rental and Refill	001-260-525-0000	49.01
AIRGAS USA, LLC	9145466788	Accessory for LINK3520-1 Wel...	LINK363P ADAPTER 22-30LB READI-REEL UP TO 2" SPINd	001-350-548-0000	73.72
AIRGAS USA, LLC	5504715046	O2 Cylinder Rental and Refill	O2 Cylinder Rental and Refill	001-260-525-0000	193.45
Vendor 05522 - AIRGAS USA, LLC Total:					505.97
Vendor: 07001 - ALPHA-LIT MS GULF COAST, LLC					
ALPHA-LIT MS GULF COAST, L...	208572	NYE	Marquee Letters - OS	010-140-703-0011	100.00
ALPHA-LIT MS GULF COAST, L...	208572	NYE	Delivery	010-140-703-0011	99.00
Vendor 07001 - ALPHA-LIT MS GULF COAST, LLC Total:					199.00
Vendor: 06040 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1F41-NNR6-MW1V	I PADS FOR WATER DEPARTM...	I PADS	401-300-603-0000	758.00
AMAZON CAPITAL SERVICES	1F41-NNR6-MW1V	I PADS FOR WATER DEPARTM...	I PAD SHOCKPROOF CASE	401-300-603-0000	47.18
AMAZON CAPITAL SERVICES	1F41-NNR6-MW1V	I PADS FOR WATER DEPARTM...	I PAD PENS	401-300-603-0000	39.09
AMAZON CAPITAL SERVICES	1K76-QC7J-4MHY	W2 FORM ENVELOPES	W2 ENVELOPES 50PK	001-140-500-0000	156.37
Vendor 06040 - AMAZON CAPITAL SERVICES Total:					1,000.64
Vendor: 03798 - AMERICAN GLASS SERVICES, LLC					
AMERICAN GLASS SERVICES, L...	68126	Windshield for unit 2103	DW02175GTy Windshield Green Tint W/Molding	001-200-630-0000	295.00
Vendor 03798 - AMERICAN GLASS SERVICES, LLC Total:					295.00
Vendor: 05785 - AMERICAN MUNICIPAL SERVICES					
AMERICAN MUNICIPAL SERVI...	59139	COLLECTION FEES DECEMBER ...	COLLECTION FEES DECEMBER 2023	001-001-130-0053	690.67
Vendor 05785 - AMERICAN MUNICIPAL SERVICES Total:					690.67
Vendor: 033631 - AMINA HALL					
AMINA HALL	INV0023275	CHRISTMAS DECORATING AT...	CHRISTMAS DECORATING AT MARY C	001-196-688-0000	375.00
Vendor 033631 - AMINA HALL Total:					375.00
Vendor: 032411 - APRIL CHAMBERS					
APRIL CHAMBERS	106	PARK BATHROOM SECURITY ...	PARK BATHROOM SECURITY AND MAINTENANCE JAN 2024	001-550-600-0002	1,050.00
Vendor 032411 - APRIL CHAMBERS Total:					1,050.00
Vendor: 04532 - ASSOCIATION OF FLOODPLAIN MANAGERS OF MS					
ASSOCIATION OF FLOODPLAIN...	860	Regular AFMM Membership f...	Annual AFMM dues for R. Darrell Stringfellow	001-191-686-0000	75.00
Vendor 04532 - ASSOCIATION OF FLOODPLAIN MANAGERS OF MS Total:					75.00
Vendor: 05742 - AT&T					
AT&T	INV0023284	BACKUP PD LINE JAN 11 - FEB ...	BACKUP PD LINE JAN 11 - FEB 10 22881854612970593	001-200-611-0000	38.41
Vendor 05742 - AT&T Total:					38.41

2/6/2024 DOCKET OF CLAIMS

Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
Vendor: 03493 - BEACON EQUIPMENT					
BEACON EQUIPMENT	0581563-IN	steel mop, triple play batters ...	steel mop	001-550-540-0541	260.00
BEACON EQUIPMENT	0581587-IN	steel mop, triple play batters ...	beacon triple play batters box	001-550-540-0541	420.00
Vendor 03493 - BEACON EQUIPMENT Total:					680.00
Vendor: 01306 - BILOXI PAPER CO INC					
BILOXI PAPER CO INC	461286	Garbage Bags & TP	Garbage Bags & TP	001-196-510-0000	142.80
Vendor 01306 - BILOXI PAPER CO INC Total:					142.80
Vendor: 03467 - BILOXI TENT & AWNING CO, INC.					
BILOXI TENT & AWNING CO, I...	INV0023229	install awning at the back door...	install awning at the back door of the rec office	001-550-560-0000	640.00
Vendor 03467 - BILOXI TENT & AWNING CO, INC. Total:					640.00
Vendor: 05184 - CARROLL WARREN & PARKER PLLC					
CARROLL WARREN & PARKER ...	23504	MUNICIPAL GROWTH CONSU...	MUNICIPAL GROWTH CONSULTATION SEPT - OCTOBER	001-100-600-0601	46,977.60
CARROLL WARREN & PARKER ...	23676	MUNICIPAL GROWTH CONSU...	MUNICIPAL GROWTH CONSULTION NOV 2023	001-100-600-0601	21,948.00
Vendor 05184 - CARROLL WARREN & PARKER PLLC Total:					68,925.60
Vendor: 05654 - CHANCELLOR, INC.					
CHANCELLOR, INC.	030262065-01	tombstones for Mechanic Sho...	XTR 80-1496 SINGLE PIN SPRING tombstones	001-350-560-0000	30.00
CHANCELLOR, INC.	030262065-01	tombstones for Mechanic Sho...	XTR 80-1497 SINGLE PIN SOCKET tombstones	001-350-560-0000	30.00
CHANCELLOR, INC.	030262065-01	tombstones for Mechanic Sho...	XTR 22453 TOMBSTONE NON SHUNTED MED.BI-PIN T8/T12	001-350-560-0000	13.60
CHANCELLOR, INC.	020104487-01	Refill of DEF Fluid Tank all Dep...	DAS 33-748 - DEF030	001-301-543-0000	420.00
Vendor 05654 - CHANCELLOR, INC. Total:					493.60
Vendor: 00326 - CHEMSEARCH					
CHEMSEARCH	8542715	Weed Killer to be used City W...	12093593 CHEETAH PRO, 2 X 2.5 GL	001-301-543-0000	4,058.95
CHEMSEARCH	8543930	Drain Maintenance (Ecoflow) ...	Ecoflow Drain Maintenance Oct2023-Sept2024	401-751-543-0000	2,436.76
Vendor 00326 - CHEMSEARCH Total:					6,495.71
Vendor: 04702 - CITY ELECTRIC SUPPLY CO.					
CITY ELECTRIC SUPPLY CO.	013169	Light Bulbs	Light Bulbs	001-196-563-0000	62.25
CITY ELECTRIC SUPPLY CO.	013210	Light Bulbs	Light Bulbs	001-196-563-0000	85.71
Vendor 04702 - CITY ELECTRIC SUPPLY CO. Total:					147.96
Vendor: 00051 - COAST CHLORINATOR & PUMP CO INC					
COAST CHLORINATOR & PUMP..	76818	Chlorine Service Contract Wat...	Chlorine Service Contract Water Wells Oct23-Sept24	401-750-630-0000	380.00
Vendor 00051 - COAST CHLORINATOR & PUMP CO INC Total:					380.00
Vendor: 06156 - COAST ELEVATORS					
COAST ELEVATORS	23-3973	ROUTINE MAINTENANCE FEB ...	ROUTINE MAINTENANCE FEB 2024	001-196-600-0600	277.54
Vendor 06156 - COAST ELEVATORS Total:					277.54
Vendor: 01815 - COAST MARDI GRAS OUTLET					
COAST MARDI GRAS OUTLET	620907	Parade Throws	1048 Beads Case	001-260-547-0000	234.00
COAST MARDI GRAS OUTLET	620907	Parade Throws	6 dz Sealife	001-260-547-0000	83.99
COAST MARDI GRAS OUTLET	620907	Parade Throws	Moon Pies Box	001-260-547-0000	87.00
Vendor 01815 - COAST MARDI GRAS OUTLET Total:					404.99
Vendor: 05617 - COAST RIFLE AND PISTOL CLUB					
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Fox	001-200-686-0000	200.00
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Nandin	001-200-686-0000	200.00
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Bryan	001-200-686-0000	200.00
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Bourque	001-200-686-0000	200.00
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Kestner	001-200-686-0000	200.00
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	England	001-200-686-0000	200.00
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Wallace	001-200-686-0000	200.00

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
COAST RIFLE AND PISTOL CLUB	12124	Police firearms instructors m...	Hargrow	001-200-686-0000	200.00
Vendor 05617 - COAST RIFLE AND PISTOL CLUB Total:					1,600.00
Vendor: 00618 - CONSOLIDATED PIPE & SUPPLY CO INC					
CONSOLIDATED PIPE & SUPPL...	3737170-000-000	REED SKELETON KEY	REED SKELETON KEY ITEM # 232868	401-710-548-0000	140.00
CONSOLIDATED PIPE & SUPPL...	3740390-000-000	THIRSTYMATE HAND PUMPS	THIRSTY MATE HAND PUMPS	401-710-560-0000	1,160.00
Vendor 00618 - CONSOLIDATED PIPE & SUPPLY CO INC Total:					1,300.00
Vendor: 00025 - CONTROL SYSTEMS INC					
CONTROL SYSTEMS INC	62786	FT-101-E Control Boards for S...	FT-101-E Control Boards	401-751-571-0000	1,095.00
Vendor 00025 - CONTROL SYSTEMS INC Total:					1,095.00
Vendor: 06029 - CYPRESS ENVIRONMENTAL SERVICES, LLC					
CYPRESS ENVIRONMENTAL SE...	2581	OS FRONT BEACH EVENT SPA...	FINAL DESIGN, PERMITTING, AND BIDDING	304-330-600-0000	16,493.56
CYPRESS ENVIRONMENTAL SE...	2582	OS FRONT BEACH EVENT SPA...	FINAL DESIGN AND BIDDING	304-330-600-0000	42,020.57
Vendor 06029 - CYPRESS ENVIRONMENTAL SERVICES, LLC Total:					58,514.13
Vendor: 05249 - DELTA CONSTRUCTION, INC.					
DELTA CONSTRUCTION, INC.	20240004	Concrete Repair Sidewalk @ 2...	Concrete Repair Sidewalk @ 2902 Pimlico	401-751-632-0000	1,403.20
DELTA CONSTRUCTION, INC.	20240005	Concrete Repair Driveway @ ...	Concrete Repair Driveway @ 2902 Philco	401-751-632-0000	2,731.20
DELTA CONSTRUCTION, INC.	20240006	Concrete Repair Sidewalk @ 2...	Concrete Repair Sidewalk @ 2905 Pimlico	401-751-632-0000	774.00
DELTA CONSTRUCTION, INC.	20240007	Concrete Repair Sidewalk @ 2...	Concrete Repair Sidewalk @ 2900 Philco	401-751-632-0000	3,186.40
DELTA CONSTRUCTION, INC.	20240008	Concrete Repair Driveway @ ...	Concrete Repair Driveway @ 2902 Pimlico	401-751-632-0000	2,306.40
DELTA CONSTRUCTION, INC.	20240009	Concrete Repair Driveway @ ...	Concrete Repair Driveway @ 2900 Pimlico	401-751-632-0000	1,383.20
DELTA CONSTRUCTION, INC.	20240010	BOXES FOR DEWEY & PORTER	BOXES FOR DEWEY & PORTER	001-352-906-0000	14,750.00
DELTA CONSTRUCTION, INC.	20240011	1309 PORTER AVE SIDEWALK ...	1309 PORTER AVE SIDEWALK 10'	001-301-903-0912	694.00
DELTA CONSTRUCTION, INC.	20240012	Concrete Repair @ 1412 Chur...	Concrete Repair @ 1412 Churchill Drive	401-750-632-0000	909.80
DELTA CONSTRUCTION, INC.	20240013	Concrete Repair @ 1316 Glaci...	Concrete Repair @ 1316 Glacier	401-751-632-0000	930.20
DELTA CONSTRUCTION, INC.	20240016	ROAD PANELS @ RUE MALPAS	ROAD PANELS @ RUE MALPAS	100-301-630-0000	37,044.00
Vendor 05249 - DELTA CONSTRUCTION, INC. Total:					66,112.40
Vendor: 033621 - D'IBERVILLE EQUIPMENT RENTAL & SALES					
D'IBERVILLE EQUIPMENT REN...	Q-018795	Vinyl material for Street signs	Black Vinyl for Street Signs Roll	001-301-566-0000	89.99
D'IBERVILLE EQUIPMENT REN...	Q-018795	Vinyl material for Street signs	White reflective Vinyl for Street Signs Roll	001-301-566-0000	85.00
Vendor 033621 - D'IBERVILLE EQUIPMENT RENTAL & SALES Total:					174.99
Vendor: 02210 - DOWNTOWN CART RENTALS, LLC					
DOWNTOWN CART RENTALS, ...	001380	WHITE CLUB CAR REPAIRS	LABOR - 1 HOUR	001-196-630-0000	85.00
DOWNTOWN CART RENTALS, ...	001380	WHITE CLUB CAR REPAIRS	48V SOLENOID	001-196-630-0000	58.00
DOWNTOWN CART RENTALS, ...	001380	WHITE CLUB CAR REPAIRS	LED HEADLIGHT	001-196-630-0000	125.00
DOWNTOWN CART RENTALS, ...	001454-1	5 panel rear view mirror addit...	5 panel rear view mirror installed on unit 1903	001-200-630-0000	40.00
Vendor 02210 - DOWNTOWN CART RENTALS, LLC Total:					308.00
Vendor: 03112 - DUNAWAY SIGNS, INC.					
DUNAWAY SIGNS, INC.	41216	Reflective lettering on 4 doors...	Vinyl lettering on 5 units 2301-2305	001-200-630-0000	2,125.00
Vendor 03112 - DUNAWAY SIGNS, INC. Total:					2,125.00
Vendor: 02493 - E & M AUTO PARTS AND TOWING INC.					
E & M AUTO PARTS AND TOW...	16706	Maintenance tow for police v...	Maintenance tow for police vehicles	001-200-630-0000	95.00
E & M AUTO PARTS AND TOW...	17287	Maintenance tow for police v...	Maintenance tow for police vehicles	001-200-630-0000	105.00
Vendor 02493 - E & M AUTO PARTS AND TOWING INC. Total:					200.00

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
Vendor: 05394 - EAGLE ENERGY INC.					
EAGLE ENERGY INC.	41407	Annual Fuel (Gas/Diesel)Deliv...	Annual Fuel (Gas/Diesel) Delivered Oct2023-Sept2024	001-301-525-0000	2,274.81
EAGLE ENERGY INC.	41407	Annual Fuel (Gas/Diesel)Deliv...	Annual Fuel (Gas/Diesel) Delivered Oct2023-Sept2024	401-750-525-0000	1,516.54
EAGLE ENERGY INC.	41408	Annual Fuel (Gas/Diesel)Deliv...	Annual Fuel (Gas/Diesel) Delivered Oct2023-Sept2024	001-301-525-0000	1,560.98
EAGLE ENERGY INC.	41408	Annual Fuel (Gas/Diesel)Deliv...	Annual Fuel (Gas/Diesel) Delivered Oct2023-Sept2024	401-750-525-0000	1,040.66
EAGLE ENERGY INC.	41454	Fuel for police, fire, public wo...	Fuel for police, fire, public works and parks	001-200-525-0000	5,789.10
Vendor 05394 - EAGLE ENERGY INC. Total:					12,182.09

Vendor: 05727 - EMERGENCY EQUIPMENT PROFESSIONALS, INC.

EMERGENCY EQUIPMENT PR...	490754	Repair for L-1 and E-1	E-1 Wiring Repair	001-260-630-0000	285.93
EMERGENCY EQUIPMENT PR...	490756	Repair for L-1 and E-1	L-1 PTO Repair	001-260-630-0000	535.34
Vendor 05727 - EMERGENCY EQUIPMENT PROFESSIONALS, INC. Total:					821.27

Vendor: 00419 - FAST EDDIE'S, INC

FAST EDDIE'S, INC	124971	Oil change and service for poli...	Oil change and service for police vehicle fleet	001-200-525-0000	50.38
FAST EDDIE'S, INC	124985	Oil change and service for poli...	Oil change and service for police vehicle fleet	001-200-525-0000	47.00
FAST EDDIE'S, INC	124991	Oil change and service for poli...	Oil change and service for police vehicle fleet	001-200-525-0000	47.00
Vendor 00419 - FAST EDDIE'S, INC Total:					144.38

Vendor: 03427 - FASTENAL COMPANY

FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1008514 LgBrwnJerseyGlvs/Pr	001-301-560-0000	29.76
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	0215008 AA Procell Alk Btry	001-301-560-0000	33.12
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1010410 9500XLM MpNatGlovePr	001-301-560-0000	40.80
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	0202901V01 LgSelGrainCowhideGlv	001-301-560-0000	66.42
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1005280V01 XLSelGraiCowhideGlv	001-301-560-0000	66.42
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	0225009 D Alk Battery	001-301-560-0000	72.48
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	0204515 Stndrd Grd LHSQ Shvl	001-301-560-0000	178.08
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	5098-47-138 LHOpenDitchingShovel	001-301-560-0000	402.96
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1133008 3/8 USS F/W Z	001-350-560-0000	3.00
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1133859 USS THRU-HARD 3/8 YZ	001-350-560-0000	4.50
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1133012 1/2 USS F/W Z	001-350-560-0000	5.00
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	1133861 USS THRU-HARD 1/2 YZ	001-350-560-0000	5.50
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	63132 14.5" UV BLK CBL TIE	001-350-560-0000	38.00
FASTENAL COMPANY	MSPAS95664	Supplies for vending machine ...	0202263 QM24 PLUS EAR MUFF	001-350-560-0000	46.74
Vendor 03427 - FASTENAL COMPANY Total:					992.78

Vendor: 06224 - FRED G CODY JR

FRED G CODY JR	INV0023287	SPECIAL EVENT COORDINATOR...	SPECIAL EVENT COORDINATOR FEB 2024	010-140-600-0600	416.67
Vendor 06224 - FRED G CODY JR Total:					416.67

Vendor: 02624 - GRAHAM CONSTRUCTION

GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE SmallSrvBoringRig (60HRS@\$22/HR)	401-750-924-0910	1,320.00
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE PICKUP TRUCK (20HRS @ \$20/HR)	401-750-924-0910	400.00
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE LABORER (30HRS @ \$35/HR)	401-750-924-0910	1,050.00
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE OPERATOR (20HRS @ \$42/HR)	401-750-924-0910	840.00

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE MOB/DEMOB	401-750-924-0910	500.00
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE GANG TRUCK (10HRS @ \$30/HR)	401-750-924-0910	300.00
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE MINI EXCAVATOR (10HRS ...	401-750-924-0910	350.00
GRAHAM CONSTRUCTION	2023-36	Boring 2"pipe& Hot Tap@239 ...	@239 LOVERS LANE FOREMAN (10HRS @ \$47/HR)	401-750-924-0910	470.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St MOB/DEMOB	401-750-924-0910	475.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St 1" Hot Tap & VAC EXCAVATOR	401-750-924-0910	170.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St FOREMAN (8HRS @ \$47/HR)	401-750-924-0910	376.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St OPERATOR 83HRS @ \$42/HR)	401-750-924-0910	336.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St PICKUP TRUCK (16HRS @ \$20/HR)	401-750-924-0910	320.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St MINI EXCAVATOR (8HRS @ \$35/HR)	401-750-924-0910	280.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St GANG TRUCK (8HRS @ \$30/HR)	401-750-924-0910	240.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St LABORER (16HRS @ \$35/HR)	401-750-924-0910	560.00
GRAHAM CONSTRUCTION	2024-2	Repair water leak @ 1112 Rob...	1112 Robinson St PIPE LAYER (16HRS @ \$36/HR)	401-750-924-0910	576.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT FOREMAN (25HRS @ \$47/HR)	401-750-924-0910	1,175.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT FLAT BED TRUCK (8.5HRS @ \$25/HR)	401-750-924-0910	212.50
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT PICKUP &VAC EXCAVATOR (31HRS@ \$90/HR)	401-750-924-0910	1,060.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT LABORER (108HRS @ \$35/HR)	401-750-924-0910	3,780.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT GANG TRUCK (25HRS @ \$30/HR)	401-750-924-0910	750.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT OPERATOR (25HRS @ \$42/HR)	401-750-924-0910	1,050.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT MINI EXCAVATOR (19HRS ...	401-750-924-0910	665.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT MOB/DEMOB	401-750-924-0910	475.00
GRAHAM CONSTRUCTION	2024-3	OS Fire Dept Hydrant/Waterli...	OS FIRE DEPT 6" Hot Tap	401-750-924-0910	600.00
Vendor 02624 - GRAHAM CONSTRUCTION Total:					18,330.50

Vendor: 01863 - GRASSMASTERS LAWN SERVICES, LLC GRASSMASTERS LAWN SERVI... 7

Clearing Area for water right o...	Mulching at behind Fallo Pleasant Parking area	401-750-630-0000	834.00
Vendor 01863 - GRASSMASTERS LAWN SERVICES, LLC Total:			834.00

Vendor: 04767 - GUARANTEED PLUMBING SERVICE, INC. GUARANTEED PLUMBING SER... 15622

unstop main sewer line inside ...	unstop main sewer line inside the shop office	001-550-630-0000	347.42
Vendor 04767 - GUARANTEED PLUMBING SERVICE, INC. Total:			347.42

Vendor: 00313 - GULF COAST BUSINESS SUPPLY CO INC

GULF COAST BUSINESS SUPPLY..261233	Office Supply	File Labels 12 roll pack	001-110-500-0000	130.52
GULF COAST BUSINESS SUPPLY..261233	Office Supply	tissues	001-110-500-0000	16.15
GULF COAST BUSINESS SUPPLY..261233	Office Supply	Desk Calendar	001-110-500-0000	12.36
GULF COAST BUSINESS SUPPLY..262644	Office Supply	AA Batteries	001-110-500-0000	12.59
GULF COAST BUSINESS SUPPLY..262644	Office Supply	Blue File Folders	001-110-500-0000	55.88
GULF COAST BUSINESS SUPPLY..262644	Office Supply	Paper	001-110-500-0000	240.48
GULF COAST BUSINESS SUPPLY..262644	Office Supply	9 Volt Batteries	001-110-500-0000	14.19
GULF COAST BUSINESS SUPPLY..262768	Supplies for Fire Stations	AA Energizer Batteries/Box	001-260-500-0000	27.52
GULF COAST BUSINESS SUPPLY..262768	Supplies for Fire Stations	Water/Case	001-260-500-0000	130.00
GULF COAST BUSINESS SUPPLY..262768	Supplies for Fire Stations	Metered Air Freshener Refill	001-260-510-0000	110.10

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
GULF COAST BUSINESS SUPPLY...	262768	Supplies for Fire Stations	Paper Towels/Case	001-260-510-0000	149.19
Vendor 00313 - GULF COAST BUSINESS SUPPLY CO INC Total:					898.98
Vendor: 05390 - HARBOR FREIGHT TOOLS					
HARBOR FREIGHT TOOLS	INV0023261	Predator Fire Pump for Boat	Predator Fire Pump for Boat	001-260-916-0000	899.99
Vendor 05390 - HARBOR FREIGHT TOOLS Total:					899.99
Vendor: 032121 - HAWKINS CONSTRUCTION LLC					
HAWKINS CONSTRUCTION LLC	4505	FREEDOM FIELD PIPE REPAIR	FREEDOM FIELD PIPE REPAIR	001-550-630-0000	601.00
HAWKINS CONSTRUCTION LLC	4524	HWY 57 IRRIGATION REPAIR 1...	HWY 57 IRRIGATION REPAIR	001-550-630-0000	841.39
		1/5/24			
HAWKINS CONSTRUCTION LLC	4549	HWY 57 IRRIGATION PIPE LEAK...	HWY 57 IRRIGATION PIPE LEAK	001-550-630-0000	354.50
		REPAIR 1/19/24			
HAWKINS CONSTRUCTION LLC	INV0023378	ANNUAL MARQUEE MAINTEN...	CITY MARQUEE MOWING AND	001-301-600-0601	266.67
		MAINTENANCE			
Vendor 032121 - HAWKINS CONSTRUCTION LLC Total:					2,063.56
Vendor: 03137 - HENZE ENTERPRISES, INC.					
HENZE ENTERPRISES, INC.	32590	red clay for baseball fields	red clay for baseball fields at	001-550-560-0000	850.00
			57		
Vendor 03137 - HENZE ENTERPRISES, INC. Total:					850.00
Vendor: 033151 - IPRINT TECHNOLOGIES					
IPRINT TECHNOLOGIES	1101630	TONER FOR BATTALION CHIEF...	BROTHER TN730 TONER -	001-260-500-0000	45.00
			1,200 PAGE YIELD		
Vendor 033151 - IPRINT TECHNOLOGIES Total:					45.00
Vendor: 04226 - JACKSON COUNTY UTILITY AUTHORITY					
JACKSON COUNTY UTILITY AU...	2436	WHOLESALE WW ESTIMATED ...	WHOLESALE WW ESTIMATED	401-751-691-0000	204,519.00
			FLows FEB 2024		
Vendor 04226 - JACKSON COUNTY UTILITY AUTHORITY Total:					204,519.00
Vendor: 00123 - JACKSON-GEORGE REGIONAL LIBRARY					
JACKSON-GEORGE REGIONAL ...	INV0023295	MONTHLY ALLOCATION FEB 2...	MONTHLY ALLOCATION FEB	101-510-640-0000	12,550.00
			2024		
Vendor 00123 - JACKSON-GEORGE REGIONAL LIBRARY Total:					12,550.00
Vendor: 01440 - JAZZY JOHNS					
JAZZY JOHNS	INV-04971	1/24/24 WASTE REMOVAL / P...	1/24/24 WASTE REMOVAL /	401-320-688-0000	80.00
			PUMP SERVICE		
JAZZY JOHNS	INV-04972	PORTABLE TOILET RENTAL FOR...	PORTABLE TOILET RENTAL FOR	401-320-688-0000	360.00
			MARDI GRAS 1/26 - 1/29		
Vendor 01440 - JAZZY JOHNS Total:					440.00
Vendor: 02490 - JOHN REYES					
JOHN REYES	513	VIDEOGRAPHY OF MARY C	ON-LOCATION FILMING	001-196-610-0000	125.00
JOHN REYES	513	VIDEOGRAPHY OF MARY C	AERIAL RATE - LICENSED	001-196-610-0000	295.00
			DRONE PILOT		
JOHN REYES	513	VIDEOGRAPHY OF MARY C	4 HOURS EDITING	001-196-610-0000	300.00
Vendor 02490 - JOHN REYES Total:					720.00
Vendor: 033641 - JOHN ROBERTS					
JOHN ROBERTS	467710	BASKETBALL REFUND BEAU R...	BASKETBALL REFUND BEAU	001-001-316-0002	96.02
			ROBERTS		
Vendor 033641 - JOHN ROBERTS Total:					96.02
Vendor: 03492 - JOHNSON DIESEL INC					
JOHNSON DIESEL INC	74813	Diagnose And Repair #122 De...	Diagnose And Repair #122	001-301-630-0000	900.00
			Debris Truck		
JOHNSON DIESEL INC	74826	Repair to Trash Truck #123 (air...	LABOR	001-301-630-0000	500.00
JOHNSON DIESEL INC	74826	Repair to Trash Truck #123 (air...	JIC Hose Fitting	001-301-630-0000	155.77
JOHNSON DIESEL INC	74826	Repair to Trash Truck #123 (air...	Hose 5/8 (Feet)	001-301-630-0000	50.76
JOHNSON DIESEL INC	74826	Repair to Trash Truck #123 (air...	Misc Shop Supplies	001-301-630-0000	25.00
JOHNSON DIESEL INC	74826	Repair to Trash Truck #123 (air...	Air Dryer	001-301-630-0000	633.56
JOHNSON DIESEL INC	74826	Repair to Trash Truck #123 (air...	3/8 Tubing (FEET)	001-301-630-0000	5.25
Vendor 03492 - JOHNSON DIESEL INC Total:					2,270.34
Vendor: 05551 - JOHNSON TIRE SERVICE, LLC					
JOHNSON TIRE SERVICE, LLC	000459	service to bus 241	service to bus 241	001-550-630-0000	576.06

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
JOHNSON TIRE SERVICE, LLC	000581	Repair to tire on #196 Backhoe	Repair to tire on #196 Backhoe	001-301-630-0000	235.00
Vendor 05551 - JOHNSON TIRE SERVICE, LLC Total:					811.06
Vendor: 033651 - JOHNNYS BRADLEY					
JOHNNYS BRADLEY	R00271244	COMMUNITY CENTER DEPOSIT..COMMUNITY CENTER DEPOSIT	REFUND	001-001-108-0000	300.00
Vendor 033651 - JOHNNYS BRADLEY Total:					300.00
Vendor: 02295 - JON THOMAS					
JON THOMAS	INV0023367	WINTER BASKETBALL REFEREE...JANUARY 20 - FEB 23		001-550-688-0000	5,517.00
Vendor 02295 - JON THOMAS Total:					5,517.00
Vendor: 02891 - JP MIDSOUTH CLEANING SYSTEMS					
JP MIDSOUTH CLEANING SYST...	219039	12/17/2023 SPECIAL SERVICE ...	12/17/2023 SPECIAL SERVICE	001-196-600-0002	50.00
		CLEANING			
JP MIDSOUTH CLEANING SYST...	219514	MARY C JANITORIAL SERVICE ...	MARY C JANITORIAL SERVICE	001-196-600-0002	800.00
		FEB 2024			
Vendor 02891 - JP MIDSOUTH CLEANING SYSTEMS Total:					850.00
Vendor: 033661 - KIM RUMERY					
KIM RUMERY	R00239135	COMMUNITY CENTER DEPOSIT..COMMUNITY CENTER DEPOSIT	REFUND	001-001-341-0341	300.00
Vendor 033661 - KIM RUMERY Total:					300.00
Vendor: 033681 - KRYSTINA TU					
KRYSTINA TU	R00253052	CIVIC CENTER DEPOSIT REFU...	CIVIC CENTER DEPOSIT	001-001-341-0340	300.00
		REFUND			
Vendor 033681 - KRYSTINA TU Total:					300.00
Vendor: 02680 - KS STATEBANK					
KS STATEBANK	59719-3-2024	ACCT 3359719 TURNOUT GEA...	ACCT 3359719 TURNOUT GEAR	161-800-850-0000	20,628.23
		LEASE PAYMENT			
Vendor 02680 - KS STATEBANK Total:					20,628.23
Vendor: 05502 - LEADSONLINE LLC					
LEADSONLINE LLC	409034	TOTALTRACK INVESTIGATION ...	TOTALTRACK INVESTIGATION	001-200-602-0000	6,276.00
		SYSTEM 2/1/24 - 1/31/25			
Vendor 05502 - LEADSONLINE LLC Total:					6,276.00
Vendor: 03259 - MANDAL AUTOMOTIVE OF D'IBERVILLE, INC.					
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	68269108AA Nozzle	001-200-630-0000	71.62
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	Alignment	001-200-630-0000	99.95
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	Diagnosis	001-200-630-0000	130.00
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	BBAUX101AB Battery	001-200-630-0000	271.25
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	BBH6A001AA Battery	001-200-630-0000	271.25
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	55079200AD Washer Hose	001-200-630-0000	18.88
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	Labor	001-200-630-0000	1,752.85
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	68524910AB Rack/Pinion	001-200-630-0000	2,637.50
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	5281374AA Belt	001-200-630-0000	43.13
MANDAL AUTOMOTIVE OF D'...	6103415	Replace rack/pinion, Aux batt...	68440808AA Humidity Sensor	001-200-630-0000	99.75
MANDAL AUTOMOTIVE OF D'...	6106658	Replace fuel pump on unit 18...	68367541AA Fuel pump	001-200-630-0000	250.00
MANDAL AUTOMOTIVE OF D'...	6106658	Replace fuel pump on unit 18...	Diagnostic	001-200-630-0000	140.70
MANDAL AUTOMOTIVE OF D'...	6106658	Replace fuel pump on unit 18...	Labor	001-200-630-0000	761.60
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	5184596AE Gasket	001-200-630-0000	17.13
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	518445AJ Gasket	001-200-630-0000	8.88
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	Labor	001-200-630-0000	2,710.00
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	5184595AE Gasket	001-200-630-0000	17.69
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	68163848AB Coolant	001-200-630-0000	18.13
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	68523001AA Oil	001-200-630-0000	25.14
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	68093232AA Gasket	001-200-630-0000	30.26
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	5184562AC Plenum Gasket	001-200-630-0000	32.28
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	5184456AI Gasket	001-200-630-0000	47.00
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	5184331AC Intake Gasket	001-200-630-0000	72.36
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	Diagnosis	001-200-630-0000	170.00
MANDAL AUTOMOTIVE OF D'...	6103312	Fuel pump, head gasket repair...	68145815AD Fuel Pump	001-200-630-0000	332.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	VALVE ARM	001-200-630-0000	11.75

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	Labor	001-200-630-0000	2,355.00
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68093232AA Exhaust gasket	001-200-630-0000	15.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68078604AA Chain case gasket	001-200-630-0000	3.56
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	5072330AB Radiator fan motor	001-200-630-0000	265.00
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	BATTERY	001-200-630-0000	223.75
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	82300234AC Sealer	001-200-630-0000	16.20
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68191349AC Oil filter	001-200-630-0000	9.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68163848AB Antifreeze	001-200-630-0000	18.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68523001AA 5W20 oil	001-200-630-0000	27.00
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68525427AA Intake gasket	001-200-630-0000	41.13
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	THERMOSTAT HOUSING	001-200-630-0000	44.18
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	TAPPET, VALVE LASH	001-200-630-0000	7.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	5184456AI Head gasket	001-200-630-0000	49.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	68093232AA Exhaust gasket	001-200-630-0000	15.50
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	Diagnosis	001-200-630-0000	130.00
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	CYLINDER HEAD SURFACE CHECK	001-200-630-0000	200.00
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	5184455AJ Head gasket	001-200-630-0000	8.16
MANDAL AUTOMOTIVE OF D'...	6104025	Head gaskets, fan motors, oil ...	5137713AA Cooling fan	001-200-630-0000	62.50
MANDAL AUTOMOTIVE OF D'...	6107472	Battery for unit 1902	BBH8F001AA Battery for unit 1902	001-200-630-0000	239.00
MANDAL AUTOMOTIVE OF D'...	6107235	EGR Valve for unit 1705	5281256AH EGR Valve	001-200-563-0000	278.00
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	Labor	001-200-630-0000	2,380.00
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	VALVE ARM	001-200-630-0000	1,006.44
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	Diagnostic	001-200-630-0000	170.00
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	V/C GASKET	001-200-630-0000	3.43
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	SP225755AB Spark plug	001-200-630-0000	131.22
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	TAPPET	001-200-630-0000	120.00
MANDAL AUTOMOTIVE OF D'...	6107912	Remove replace spark plugs a...	68252518AA Engine mounts	001-200-630-0000	162.24
Vendor 03259 - MANDAL AUTOMOTIVE OF D'IBERVILLE, INC. Total:					18,024.41
Vendor: 02431 - MARCUS S. BURNHAM, JR.					
MARCUS S. BURNHAM, JR.	5738	Repair Part for Grasshopper ...	345046B FLUIDCOOLTEMPHYDRO-MAX 2GAL(2cs of4 2-Gal)	401-750-563-0000	1,161.70
MARCUS S. BURNHAM, JR.	5738	Repair Part for Grasshopper ...	130606 FILTER PLUG WITH O-RING	401-750-563-0000	153.50
MARCUS S. BURNHAM, JR.	5738	Repair Part for Grasshopper ...	130621 O-RING	401-750-563-0000	117.00
MARCUS S. BURNHAM, JR.	5738	Repair Part for Grasshopper ...	130620 O-RING CHARGE COVER	401-750-563-0000	15.00
MARCUS S. BURNHAM, JR.	5738	Repair Part for Grasshopper ...	130622 CHARGE PUMP COVER	401-750-563-0000	1,753.00
Vendor 02431 - MARCUS S. BURNHAM, JR. Total:					3,200.20
Vendor: 033711 - MARIA CULLIVER					
MARIA CULLIVER	465835	BASKETBALL REFUND	BASKETBALL REFUND	001-001-316-0002	90.00
Vendor 033711 - MARIA CULLIVER Total:					90.00
Vendor: 003161 - MASON HOLLAND					
MASON HOLLAND	12132023	TECH SERVICES - COAST BIG B...	TECH SERVICES - COAST BIG BAND	001-196-688-0000	136.25
Vendor 003161 - MASON HOLLAND Total:					136.25
Vendor: 03718 - MEDICAL ANALYSIS LLC					
MEDICAL ANALYSIS LLC	16630	DRUG AND ALCOHOL SCREEN...	DRUG AND ALCOHOL SCREENINGS	001-180-604-0000	226.00
Vendor 03718 - MEDICAL ANALYSIS LLC Total:					226.00
Vendor: 05607 - MICHAEL BAKER INTERNATIONAL, INC.					
MICHAEL BAKER INTERNATIO...	1201698	TRAFFIC INTERSECTION STUDY...	TRAFFIC INTERSECTION STUDY DEC 2023	309-330-600-0600	9,679.22
Vendor 05607 - MICHAEL BAKER INTERNATIONAL, INC. Total:					9,679.22
Vendor: 02610 - MID SOUTH UNIFORM & SUPPLY, INC.					
MID SOUTH UNIFORM & SUPP...	645546	Uniform gear for Ipock	837211 SS Armorskin Base Shirt 2XL	001-200-535-0531	154.29
MID SOUTH UNIFORM & SUPP...	645546	Uniform gear for Ipock	Shipping	001-200-535-0531	20.00

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
MID SOUTH UNIFORM & SUPP...	645546	Uniform gear for Ipock	SEWP Sew on patches	001-200-535-0531	12.00
MID SOUTH UNIFORM & SUPP...	645546	Uniform gear for Ipock	86611 Tactical Pant 42x	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	836211 Base Shirt Gill	001-200-535-0531	179.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	836211 Base Shirt Cruz	001-200-535-0531	179.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	Sew on patches	001-200-535-0531	60.00
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	Shipping	001-200-535-0531	20.00
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	218 Sgt Chev for Gill	001-200-535-0531	7.20
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	866611 Tactical Pants Mammoser	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	866611 Tactical Pants Cruz	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	866611 Tactical Pants Riff	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	Tactical Pants Gill	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	836211 Base Shirt Riff	001-200-535-0531	179.97
MID SOUTH UNIFORM & SUPP...	646077	Uniforms for Riff, Gill, Mamm...	836211 Base Shirt Mammoser	001-200-535-0531	179.97
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS1132 LS Shirt Rhodes	001-200-535-0531	60.86
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS2102 Pants Bourque	001-200-535-0531	56.14
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS1132 LS Shirt Nandin	001-200-535-0531	60.86
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS2102 Pants Ordonez	001-200-535-0531	56.14
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS2102 Pants Rhodes	001-200-535-0531	56.14
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	SEWP Sew on patches	001-200-535-0531	48.00
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS1132 LS Shirt Ordonez	001-200-535-0531	60.86
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	836211 Base Shirt Bourque	001-200-535-0531	119.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	836211 Base Shirt Nandin	001-200-535-0531	119.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	836211 Base Shirt Rhodes	001-200-535-0531	119.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	866611 Tactical Pants Nandin	001-200-535-0531	159.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	866611 Tactical Pants Rhodes	001-200-535-0531	159.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	866611 Tactical Pants Bourque	001-200-535-0531	159.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	866611 Tactical Pants Ordonez	001-200-535-0531	159.98
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS1132 LS Shirt Bourque	001-200-535-0531	60.86
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	HS2102 Pants Nandin	001-200-535-0531	56.14
MID SOUTH UNIFORM & SUPP...	646113	Uniforms for Investigators	836211 Base Shirt Ordonez	001-200-535-0531	119.98
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	169P Nameplate McMellon	001-200-535-0531	22.54
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Shipping	001-200-535-0531	20.00
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	169P Nameplate Saccurato	001-200-535-0531	22.54
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	866611 Pant black 34x30	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	866611 Tactical pant black 32x30	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	866611 Tactical pants 34x30	001-200-535-0531	239.97
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	836211 Base shirt black XL	001-200-535-0531	168.99
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	836211 Base shirt black L	001-200-535-0531	168.99
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	836211 Base shirt black L	001-200-535-0531	168.99
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	466011 Jacket black L	001-200-535-0531	154.62
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	169P Nameplate Osburn	001-200-535-0531	22.54
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Sewp Sew on patches	001-200-535-0531	16.00
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	466011 Jacket black XL	001-200-535-0531	154.62
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	HS2102 Pant black 32x30	001-200-535-0531	56.14
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	HS2102 Pant 34x30	001-200-535-0531	56.14
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	1060 Tru Spec pant khaki 34x30	001-200-535-0531	53.99
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	1060 Tru Spec pants khaki 34x30	001-200-535-0531	53.99
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	1060 Tru Spec pant khaki 32x30	001-200-535-0531	53.99
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	1870CRF/POL Raincoat XL	001-200-535-0531	43.56
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	1870CRF/POL Raincoat XL	001-200-535-0531	43.56
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	LHV2073GP Safety vest XL	001-200-535-0531	41.35
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	LHV2073GP Safety vest XL	001-200-535-0531	41.35
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	LHV2073GP Safety vest XL	001-200-535-0531	41.35
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	466011 Jacket black L	001-200-535-0531	154.62
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Sewp Sew on patches	001-200-535-0531	16.00
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	1870CRF/POL Raincoat XL	001-200-535-0531	43.56

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Name tape Saccurato	001-200-535-0531	7.00
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Name tape Osburn	001-200-535-0531	7.00
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Name tape McMellon	001-200-535-0531	7.00
MID SOUTH UNIFORM & SUPP...	646116	Uniform gear for Osburn, Sacc...	Sewp Sew on patches	001-200-535-0531	16.00
MID SOUTH UNIFORM & SUPP...	646130	Uniform pants for Dye, Bennet...	8666-11 Tactical Pant Smith	001-200-535-0531	246.00
MID SOUTH UNIFORM & SUPP...	646130	Uniform pants for Dye, Bennet...	8666-11 Tactical Pant Bennett	001-200-535-0531	246.00
MID SOUTH UNIFORM & SUPP...	646130	Uniform pants for Dye, Bennet...	8666-11 Tactical Pant Dye	001-200-535-0531	246.00
MID SOUTH UNIFORM & SUPP...	646130	Uniform pants for Dye, Bennet...	Shipping	001-200-535-0531	20.00
MID SOUTH UNIFORM & SUPP...	646208	Uniforms for Cruz, Morvant	Shipping	001-200-535-0531	20.00
MID SOUTH UNIFORM & SUPP...	646208	Uniforms for Cruz, Morvant	318 Corporal Chev Cruz	001-200-535-0531	7.20
MID SOUTH UNIFORM & SUPP...	646208	Uniforms for Cruz, Morvant	SEWP Sew on patches	001-200-535-0531	32.00
MID SOUTH UNIFORM & SUPP...	646208	Uniforms for Cruz, Morvant	HS2102 Pants	001-200-535-0531	224.56
MID SOUTH UNIFORM & SUPP...	646208	Uniforms for Cruz, Morvant	HS1230 SS shirt Morvant	001-200-535-0531	114.42
MID SOUTH UNIFORM & SUPP...	646208	Uniforms for Cruz, Morvant	8362-11 Base shirt Cruz	001-200-535-0531	185.37
Vendor 02610 - MID SOUTH UNIFORM & SUPPLY, INC. Total:					7,546.95

Vendor: 05276 - MISSION COMMUNICATIONS, LLC

MISSION COMMUNICATIONS, ...	1083906	Repair parts for Water Towers...	IT472S Transducer - Pressure, 0-75 psi	401-750-571-0000	533.34
MISSION COMMUNICATIONS, ...	1083957	Repair parts for Water Towers...	IT471S Transducer - Pressure, 0-50 psi	401-750-571-0000	586.00
Vendor 05276 - MISSION COMMUNICATIONS, LLC Total:					1,119.34

Vendor: 05707 - MISSISSIPPI MUNICIPAL COURT CLERKS ASSOC

MISSISSIPPI MUNICIPAL COUR...	INV0023315	2024 MEMBERSHIP DUES - CI...	2024 MEMBERSHIP DUES - CITY CLERK AND 2 DEPUTIES	001-140-686-0000	142.50
Vendor 05707 - MISSISSIPPI MUNICIPAL COURT CLERKS ASSOC Total:					142.50

Vendor: 04887 - MISSISSIPPI STATE CHEMICAL LABORATORY

MISSISSIPPI STATE CHEMICAL ...	3428CL231120007	LEAD TESTING AT TACONI	LEAD PAINT TEST - TACONI	551-551-630-0000	540.00
Vendor 04887 - MISSISSIPPI STATE CHEMICAL LABORATORY Total:					540.00

Vendor: 031061 - MONARCH TRACKING LLC

MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	001-120-600-0600	22.00
MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	001-191-600-0600	66.00
MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	001-200-600-0600	198.00
MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	001-260-600-0600	88.00
MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	001-300-600-0600	825.00
MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	001-550-600-0600	484.00
MONARCH TRACKING LLC	INV83544	GPS MONTHLY SERVICE FEB 2...	GPS MONTHLY SERVICE	401-300-600-0600	495.00
Vendor 031061 - MONARCH TRACKING LLC Total:					2,178.00

Vendor: 06059 - MS DEPARTMENT OF REVENUE

MS DEPARTMENT OF REVENUE	INV0023377	RENEW U/C TAG UNIT 814	RENEW U/C TAG UNIT 814	001-200-699-0000	14.75
Vendor 06059 - MS DEPARTMENT OF REVENUE Total:					14.75

Vendor: 02703 - MUNICIPAL EMERGENCY SERVICES, INC.

MUNICIPAL EMERGENCY SERV...	IN1874792	Hurst E-Tool Service	Hurst E-Tool Service	001-260-630-0000	810.00
Vendor 02703 - MUNICIPAL EMERGENCY SERVICES, INC. Total:					810.00

Vendor: 00141 - NAFECO INC

NAFECO INC	1252240	Annual Uniform Allowance for...	Samantha Guthrie Uniform Allowance	001-260-535-0531	21.55
NAFECO INC	1252677	Annual Uniform Allowance for...	Will Hatten Uniform Allowance	001-260-535-0531	217.15
NAFECO INC	1253906	Annual Uniform Allowance for...	Adam Johnson Uniform Allowance	001-260-535-0531	61.30
NAFECO INC	1254633	Annual Uniform Allowance for...	Tristan Garriga Uniform Allowance	001-260-535-0531	118.00
NAFECO INC	1254952	Annual Uniform Allowance for...	Conner Havard Uniform Allowance	001-260-535-0531	46.00
NAFECO INC	1255038	Annual Uniform Allowance for...	Frank Perretta Uniform Allowance	001-260-535-0531	154.10
NAFECO INC	1255493	Annual Uniform Allowance for...	Conner Pickich Uniform Allowance	001-260-535-0531	220.20
NAFECO INC	1255500	Annual Uniform Allowance for...	Bradford Laneaux Uniform Allowance	001-260-535-0531	48.20

2/6/2024 DOCKET OF CLAIMS

Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
NAFECO INC	1255511	Annual Uniform Allowance for...	Josh Brown Uniform Allowance	001-260-535-0531	107.10
NAFECO INC	1255519	Annual Uniform Allowance for...	Colin Jordan Uniform Allowance	001-260-535-0531	204.00
NAFECO INC	1255520	Annual Uniform Allowance for...	Samantha Guthrie Uniform Allowance	001-260-535-0531	102.10
NAFECO INC	1255528	Annual Uniform Allowance for...	Jacob Lee Uniform Allowance	001-260-535-0531	128.65
NAFECO INC	1255530	Annual Uniform Allowance for...	Lionel Cothorn Uniform Allowance	001-260-535-0531	112.25
Vendor 00141 - NAFECO INC Total:					1,540.60
Vendor: 05563 - NATIONAL EMS ACADEMY					
NATIONAL EMS ACADEMY	00209809	First Aid and CPR	First Aid and CPR	001-550-605-0607	58.50
Vendor 05563 - NATIONAL EMS ACADEMY Total:					58.50
Vendor: 02219 - NATIONAL TIRE & BATTERY					
NATIONAL TIRE & BATTERY	00003475	Tires, alignment, flat repair for...	Tires, alignment, flat repair for police vehicles	001-200-570-0000	29.99
NATIONAL TIRE & BATTERY	00003493	Tires, alignment, flat repair for...	Tires, alignment, flat repair for police vehicles	001-200-570-0000	785.92
Vendor 02219 - NATIONAL TIRE & BATTERY Total:					815.91
Vendor: 04667 - NEEL-SCHAFFER					
NEEL-SCHAFFER	1093744	WASHINGTON AVE DRAINAGE ..	WASHINGTON AVE DRAINAGE IMPROVEMENTS DEC 2023	328-300-911-0002	1,900.00
NEEL-SCHAFFER	1093747	219-023 FORT BAYOU AREA I...	219-023 FORT BAYOU AREA IMPROVEMENTS DEC 2023	310-336-911-0000	1,830.00
NEEL-SCHAFFER	1093750	OS EAST BEACH MULTIUSE PA...	DESIGN SERVICE (NEW DESIGN)	328-300-911-0000	2,900.00
NEEL-SCHAFFER	1093751	LIFT STATION #68 REHAB AND...	DESIGN SERVICES	324-331-911-0000	15,000.00
NEEL-SCHAFFER	1093751	LIFT STATION #68 REHAB AND...	SURVEY SERVICES	324-331-911-0000	6,000.00
Vendor 04667 - NEEL-SCHAFFER Total:					27,630.00
Vendor: 06095 - OCCUPATIONAL HEALTH CENTER INC					
OCCUPATIONAL HEALTH CEN...	348707	DOT PHYCIAL EXAMINATION 1...	DOT PHYCIAL EXAMINATION 1/10/24	001-180-604-0000	75.00
OCCUPATIONAL HEALTH CEN...	349563	DOT PHYSICAL EXAMINATION ...	DOT PHYSICAL EXAMINATION 1/18/24	001-180-604-0000	75.00
Vendor 06095 - OCCUPATIONAL HEALTH CENTER INC Total:					150.00
Vendor: 00176 - OCEAN SPRINGS LUMBER CO					
OCEAN SPRINGS LUMBER CO	2312-272049	MAINT Misc Materials/Parts A...	SEMI GLASS WHITE	001-351-560-0000	6.99
OCEAN SPRINGS LUMBER CO	2401-273051	MARY C PURCHASE ORDER FO...	3MIL CONTRACTOR BAGS 20/CT	001-196-560-0000	12.99
OCEAN SPRINGS LUMBER CO	2401-275339	MARY C PURCHASE ORDER FO...	GOLD LATEX MET ALLIC GLAZE	001-196-560-0000	62.99
OCEAN SPRINGS LUMBER CO	2401-275958	Parts and Supplies as Needed	MISC FASTENERS, EYE BOLT, BASE ADHESIVE, SPREADER	001-260-560-0000	28.48
OCEAN SPRINGS LUMBER CO	2401-276685	MARY C PURCHASE ORDER FO...	SAND SHEET & DISC 5IN	001-196-560-0000	16.58
OCEAN SPRINGS LUMBER CO	2401-276800	MARY C PURCHASE ORDER FO...	TREATED PIPE & ROPE NYLON/POLY WHT BARON	001-196-560-0000	95.11
OCEAN SPRINGS LUMBER CO	2401-276912	SEWER Misc Materials/Parts A...	PIPE INSULATION COPPER	401-751-560-0000	20.93
OCEAN SPRINGS LUMBER CO	2401-278382	MARY C PURCHASE ORDER FO...	BARON PULLEY RIGID EYE	001-196-560-0000	17.99
OCEAN SPRINGS LUMBER CO	2401-278558	MAINT Misc Materials/Parts A...	MISC FASSTENERS	001-351-560-0000	2.59
OCEAN SPRINGS LUMBER CO	2401-278639	MAINT Misc Materials/Parts A...	PIPE INSULATION COPPER	001-351-560-0000	20.93
OCEAN SPRINGS LUMBER CO	2401-279042	Parts and Supplies as Needed	WOOD DOWEL	001-260-560-0000	13.98
OCEAN SPRINGS LUMBER CO	2401-279058	Misc Material for Drainage Pro...	TREATED PINE & TREATED PLYWOOD	001-352-560-0000	581.01
OCEAN SPRINGS LUMBER CO	2401-280520	MARY C PURCHASE ORDER FO...	SEILING HOOKS, CONC REPAIR CAULK, LINK CHN	001-196-560-0000	36.05
OCEAN SPRINGS LUMBER CO	2401-280711	MARY C PURCHASE ORDER FO...	BONDO WOOD FILLER, STUFF FOAM	001-196-560-0000	35.98
OCEAN SPRINGS LUMBER CO	2401-280840	MAINT Misc Materials/Parts A...	GLOSS WHITE SPRAY PAINT	001-351-560-0000	13.98
OCEAN SPRINGS LUMBER CO	2401-281533	MAINT Misc Materials/Parts A...	STOP VALVE	001-351-560-0000	31.98
OCEAN SPRINGS LUMBER CO	2401-281849	MARY C PURCHASE ORDER FO...	DOOR STOPPER	001-196-560-0000	29.16
OCEAN SPRINGS LUMBER CO	2312-272697	MAINT Misc Materials/Parts A...	CLAMP COON 1-1/4IN	001-351-560-0000	7.98
Vendor 00176 - OCEAN SPRINGS LUMBER CO Total:					1,035.70

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
Vendor: 06058 - OVERWATCH SUPPLY, LLC					
OVERWATCH SUPPLY, LLC	1388	Duty belt inner belt and boots ...Inner belt Nandin		001-200-535-0531	23.99
OVERWATCH SUPPLY, LLC	1388	Duty belt inner belt and boots ...Boots Nandin		001-200-535-0531	119.99
OVERWATCH SUPPLY, LLC	1388	Duty belt inner belt and boots ...Duty belt Nandin		001-200-535-0531	58.99
OVERWATCH SUPPLY, LLC	1389	Boots for Ordonez	Swat Classic Boot Ordonez	001-200-535-0531	119.99
OVERWATCH SUPPLY, LLC	1393	Sabre Inert Training OC Spray...	Sabre Inert Training OC Spray MK 3.5	001-200-560-0000	150.00
OVERWATCH SUPPLY, LLC	1395	BDU PANTS	BDU PANTS	001-260-535-0531	96.00
Vendor 06058 - OVERWATCH SUPPLY, LLC Total:					568.96
Vendor: 05799 - PET WASTE ELIMINATOR					
PET WASTE ELIMINATOR	43293305	Pet Waste bags for Stations	E41 PET WASTE ELIMINATOR 80/HEADER	001-353-546-0000	680.00
PET WASTE ELIMINATOR	43293305	Pet Waste bags for Stations	E42 TRASH CAN LINERS FOR 10 GAL	001-353-546-0000	149.99
Vendor 05799 - PET WASTE ELIMINATOR Total:					829.99
Vendor: 031861 - PREMIER LANDSCAPING LLC					
PREMIER LANDSCAPING LLC	649	LANDSCAPE CONTRACT 1/22 - ...	PUBLIC SAFETY COMPLEX 1/22/24	001-353-600-0601	670.00
PREMIER LANDSCAPING LLC	649	LANDSCAPE CONTRACT 1/22 - ...	HWY 90 MEDIANS 1/25/24	001-353-600-0601	1,400.00
Vendor 031861 - PREMIER LANDSCAPING LLC Total:					2,070.00
Vendor: 05377 - PTS SOLUTIONS, INC.					
PTS SOLUTIONS, INC.	2024079-M-1	QUARTERLY SOFTWARE MAIN...	QUARTERLY SOFTWARE MAINTENANCE FEB 1 - APRIL 30	001-200-602-0605	8,981.00
Vendor 05377 - PTS SOLUTIONS, INC. Total:					8,981.00
Vendor: 03695 - PUCKETT RENTS					
PUCKETT RENTS	1016424-0001	Repair part for 3 Wheel Swee...	306950 CHECK VALVE (3 Wheel Sweeper)	001-301-563-0000	38.63
Vendor 03695 - PUCKETT RENTS Total:					38.63
Vendor: 04883 - QUICKSCORES LLC					
QUICKSCORES LLC	232644	online registration for volleyba...	volleyball	001-550-540-0541	288.00
QUICKSCORES LLC	232644	online registration for volleyba...	football on line registration	001-550-540-0541	371.00
QUICKSCORES LLC	240218	registration for basketball	registration for basketball	001-550-540-0541	297.00
Vendor 04883 - QUICKSCORES LLC Total:					956.00
Vendor: 033701 - RAVIN NETTLES					
RAVIN NETTLES	INV0023318	JAN 2024 MILEAGE REIMBURS...	MILEAGE REIMBURSEMENT - PERSONAL VEHICLE	001-120-605-0607	254.60
Vendor 033701 - RAVIN NETTLES Total:					254.60
Vendor: 02330 - RELENTLESS, LLC					
RELENTLESS, LLC	14173	Criminal Interdiction Worksho...	Criminal Interdiction Workshop for Harty	001-200-605-0607	699.00
Vendor 02330 - RELENTLESS, LLC Total:					699.00
Vendor: 02595 - RUSSOM'S GULF COAST INC					
RUSSOM'S GULF COAST INC	237145	5000 mile service on unit 2202...	Labor	001-200-630-0000	464.91
RUSSOM'S GULF COAST INC	237145	5000 mile service on unit 2202...	Shop supplies	001-200-630-0000	189.99
RUSSOM'S GULF COAST INC	237145	5000 mile service on unit 2202...	11105 O Ring	001-200-630-0000	1.99
RUSSOM'S GULF COAST INC	237145	5000 mile service on unit 2202...	62700296 Filter oil	001-200-630-0000	17.99
RUSSOM'S GULF COAST INC	237145	5000 mile service on unit 2202...	62600005 Syn3 Oil	001-200-630-0000	89.95
RUSSOM'S GULF COAST INC	237145	5000 mile service on unit 2202...	11615 Snap Ring	001-200-630-0000	3.98
Vendor 02595 - RUSSOM'S GULF COAST INC Total:					768.81
Vendor: 03864 - RYAN LEMAIRE					
RYAN LEMAIRE	INV0023324	HOTEL AND MEAL REIMBURS...	MEALS 1/15 - 1/18	001-200-605-0607	113.02
RYAN LEMAIRE	INV0023324	HOTEL AND MEAL REIMBURS...	HOTEL 1/14 - 1/19	001-200-605-0607	770.00
Vendor 03864 - RYAN LEMAIRE Total:					883.02
Vendor: 00577 - SAM'S CLUB DIRECT					
SAM'S CLUB DIRECT	007331	Custodial supplies	Commercial Contractor 42 gal trash bags	001-550-510-0000	572.00
SAM'S CLUB DIRECT	007331	Custodial supplies	39 Gal Trash bags	001-550-510-0000	269.70

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
SAM'S CLUB DIRECT	007331	Custodial supplies	Clorox clean up refill	001-550-510-0000	247.20
SAM'S CLUB DIRECT	007331	Custodial supplies	Lysol Toilet bowl cleaner	001-550-510-0000	119.80
SAM'S CLUB DIRECT	007331	Custodial supplies	Lysol disinfectant spray	001-550-510-0000	74.90
SAM'S CLUB DIRECT	007331	Custodial supplies	Unscented kitchen trash bags	001-550-510-0000	321.20
Vendor 00577 - SAM'S CLUB DIRECT Total:					1,604.80
Vendor: 032201 - SARAH POSEY					
SARAH POSEY	INV0023325	MARY C ADMIN/ SOCIAL MED...	MARY C ADMIN/ SOCIAL MEDIA 12/29 - 1/25	001-196-499-0000	1,830.00
Vendor 032201 - SARAH POSEY Total:					1,830.00
Vendor: 05188 - SETCOM CORPORATION					
SETCOM CORPORATION	55633	Liberator Wireless Mic for mo...	SWE1M24 Liberator Wireless Super Mic	001-200-560-0000	3,120.00
SETCOM CORPORATION	55633	Liberator Wireless Mic for mo...	Shipping	001-200-560-0000	63.44
Vendor 05188 - SETCOM CORPORATION Total:					3,183.44
Vendor: 00297 - SINGING RIVER ELECTRIC COOPERATIVE					
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Deena Rd Firestation	001-260-625-0000	183.31
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Street Light System 62029001	001-301-625-0000	10,887.79
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Ent Light Bienville Place	001-301-625-0000	63.25
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	3001 Trentwood Dr HOA Ent Light	001-301-625-0000	31.40
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Stillwater Bluff / Hanshaw Rd	001-301-625-0000	32.26
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Hwy 90 & OS Hospital Street Lights	001-301-625-0000	116.76
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	4003 Hanshaw Rd	001-301-625-0000	42.02
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Hwy 90 & Hanshaw Rd	001-301-625-0000	48.25
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	1501 Deanna Rd Jackson Cty Port Auth Pump	401-750-625-0000	1,895.97
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Oak St & Hwy 90	401-751-625-0000	81.69
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 87 Ocean Springs Rd	401-751-625-0000	76.15
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 51 Culeoka	401-751-625-0000	69.88
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 70 CCC Camp Rd / Middle Left	401-751-625-0000	43.91
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 78 W Hanshaw / S RR Track	401-751-625-0000	66.48
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 80 Gibson Rd	401-751-625-0000	45.09
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 72 Culeoka Phase 5	401-751-625-0000	65.56
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 59 Culeoka	401-751-625-0000	45.52
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	Bienville Place LS #1	401-751-625-0000	49.68
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 78 W Hanshaw / S RR Track	401-751-625-0000	49.81
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 42 Linewood Cv	401-751-625-0000	54.97
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 44 Ft Bayou	401-751-625-0000	56.00
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 40 Toscana	401-751-625-0000	61.10
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 85 Monticello Woods	401-751-625-0000	92.78
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 41 Ft Bayou	401-751-625-0000	61.80
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 71 Gibson Rd N of Hwy 90	401-751-625-0000	40.01
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 58 Bienville Place #2	401-751-625-0000	152.28
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 68 Riley Rd	401-751-625-0000	229.59
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 31 / PARKTOWN DR	401-751-625-0000	318.10
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 82 Notting/Diller	401-751-625-0000	34.08
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 79 3316 Nottingham Dr	401-751-625-0000	31.08
SINGING RIVER ELECTRIC COO...	INV0023330	Member ID 66246 INVOICE 10...	LS 69 CCC Rd and OS Rd	401-751-625-0000	135.51
SINGING RIVER ELECTRIC COO...	INV0023335	Invoice 11901 Member ID 124...	LEMOYNE PARK TENNIS CT	001-550-625-0000	67.64
SINGING RIVER ELECTRIC COO...	INV0023335	Invoice 11901 Member ID 124...	CONCESSION STAND - GAY LEMON	001-550-625-0000	91.88
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Traffic Sign Heron Bayou	001-301-625-0000	43.96
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Whitney Oaks Ent Lights	001-301-625-0000	35.91
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	3628 Perryman Rd	001-301-625-0000	34.18
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Ent Light Bayou Sauvolle	001-301-625-0000	31.51
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Flashing Sign Magnolia Park	001-301-625-0000	30.00
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Ent Light Promenade 62157002	001-301-625-0000	30.22
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Flashing Light Magnolia Park	001-301-625-0000	30.11

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Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Ent Light Canebreak Dr	001-301-625-0000	60.77
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Ent Light Promenade 62126002	001-301-625-0000	30.97
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Eagle Point	001-301-625-0000	50.99
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Pabst Rd Water Well	401-750-625-0000	2,307.38
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 66 Perryman	401-751-625-0000	47.02
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 52 / 809 Magnolia Blvd	401-751-625-0000	72.75
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	Heron Park Lift Station	401-751-625-0000	45.08
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 62 Knapp Rd	401-751-625-0000	33.83
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 92 Quave Rd	401-751-625-0000	32.53
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 37 Gulf Islands Boat Launch Rd	401-751-625-0000	31.15
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 38 Gov't @ Heron S/D	401-751-625-0000	80.16
SINGING RIVER ELECTRIC COO...	INV0023336	Membership ID 66246	LS 89 Gollot Rd	401-751-625-0000	46.44
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	3730 Bienville Blvd Civic Center	001-195-625-0000	1,534.91
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	Hwy 90 / Davis Bayou Rd	001-301-625-0000	170.04
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	Northwest Corner Hwy 90/57	001-301-625-0000	32.03
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	Hwy 90 / Bienville Blvd	001-301-625-0000	42.02
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	Water Tank #4	401-750-625-0000	52.01
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	3730 Bienville Blvd Vietnam Memorial	401-750-625-0000	44.17
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	LS 84 Hwy 90 / Lakeview SD	401-751-625-0000	79.62
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	LS 103 7201 Bienville Blvd	401-751-625-0000	79.01
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	4501 Hwy 57 LS	401-751-625-0000	70.04
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	LS 102 7801 Bienville Blvd	401-751-625-0000	67.74
SINGING RIVER ELECTRIC COO...	INV0023333	Member ID 66246 INVOICE 10...	LS 104 7714 Bienville Blvd	401-751-625-0000	58.72
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	92396002 - 3810 BIENVILLE PD	001-200-625-0000	3,252.42
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	103467001 - 3810 BIENVILLE IMPOUND LOT	001-200-625-0000	32.47
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	91449002 - 3820 BIENVILLE FIRE STATION	001-260-625-0000	1,113.65
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	62181002 - ENT LIGHT MAGNOLIA BAYOU	001-301-625-0000	30.00
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	88751001 - 3220 BIENVILLE BLVD	001-301-625-0000	159.07
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	89529002 - HWY 57 REC COMPLEX	001-550-625-0000	1,798.03
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	89669002 - OS REC COMPLEX	001-550-625-0000	1,392.25
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	89528002 - OS REC COMPLEX HWY 57	001-550-625-0000	253.70
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	89596002 - OS REC COMPLEX HWY 57	001-550-625-0000	1,113.24
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	108516001 3730 BIENVILLE BLVD (DOG PARK)	001-550-625-0000	32.97
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	62644002 - LS 102 / 7300 BIENVILLE	401-751-625-0000	57.33
SINGING RIVER ELECTRIC COO...	INV0023337	MISC ACCOUNTS - MEMBER 6...	61007002 - 4606 1/2 PINEHAVEN DR LS 93	401-751-625-0000	45.32
Vendor 00297 - SINGING RIVER ELECTRIC COOPERATIVE Total:					29,907.32
Vendor: 02432 - SITEONE LANDSCAPE SUPPLY HOLDING, LLC					
SITEONE LANDSCAPE SUPPLY H...	136019192-001	rye grass for in town parks	rye grass for in town parks	001-550-560-0000	3,696.00
Vendor 02432 - SITEONE LANDSCAPE SUPPLY HOLDING, LLC Total:					3,696.00
Vendor: 00639 - SOUTH MISSISSIPPI BUSINESS MACHINES					
SOUTH MISSISSIPPI BUSINESS...	452825	PRINTING CONTRACT - BUILDI...	PRINTING CONTRACT - BUILDING DEPARTMENT	001-191-600-0600	335.34
SOUTH MISSISSIPPI BUSINESS...	452826	PRINTING CONTRACT - HUMA...	PRINTING CONTRACT - HUMAN RESOURCES	001-180-600-0600	152.42
SOUTH MISSISSIPPI BUSINESS...	452827	PRINTING CONTRACT - PUBLIC...	PRINTING CONTRACT - PUBLIC WORKS	001-300-600-0600	151.85
SOUTH MISSISSIPPI BUSINESS...	452828	PRINTING CONTRACT - PLANN...	PRINTING CONTRACT PLANNING	001-190-600-0600	352.26
SOUTH MISSISSIPPI BUSINESS...	452829	PRINTING CONTRACT - POLICE...	PRINTING CONTRACT - OSPD RECORDS	001-200-600-0600	81.64

2/6/2024 DOCKET OF CLAIMS

Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
SOUTH MISSISSIPPI BUSINESS...	452830	PRINTING CONTRACT - COURT...	PRINTING CONTRACT COURT	001-110-600-0600	46.85
SOUTH MISSISSIPPI BUSINESS...	452831	PRINTING CONTRACT - TAX D...	SOUTH MS BUSINESS MACHINES PRINTING CONTRACT TAX	001-140-600-0600	74.09
SOUTH MISSISSIPPI BUSINESS...	452832	PRINTING CONTRACT - PARKS...	SOUTH MS BUSINESS MACHINES PRINTING CONTRACT PARKS	001-550-600-0600	98.08
SOUTH MISSISSIPPI BUSINESS...	452833	PRINTING CONTRACT - CID	PRINTING CONTRACT CID	001-200-600-0600	58.50
Vendor 00639 - SOUTH MISSISSIPPI BUSINESS MACHINES Total:					1,351.03
Vendor: 031161 - SPANISH COVE HOMEOWNER'S ASSOCIATION INC					
SPANISH COVE HOMEOWNER'...	INV0023338	COMMON AREA LANDSCAPE ...	COMMON AREA LANDSCAPE ASSISTANCE	001-100-924-0905	500.00
Vendor 031161 - SPANISH COVE HOMEOWNER'S ASSOCIATION INC Total:					500.00
Vendor: 03549 - SPARKLIGHT					
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	120710819 1600 GOVERNMENT ST (MARY C)	001-196-613-0000	127.18
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	132925165 OS POLICE INTERNET	001-200-613-0000	61.60
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	107919490 3810 BIENVILLE BLVD	001-200-625-0000	55.50
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	107563223 3820 BIENVILLE BLVD	001-260-625-0000	40.50
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	106950132 712A PINE DR	001-300-625-0000	37.34
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	107956567 405 HALSTEAD RD #B	001-550-613-0000	135.56
SPARKLIGHT	INV0023339	CITY OF OCEAN SPRINGS CABL...	106890791 400 ALICE ST	001-550-625-0000	16.30
Vendor 03549 - SPARKLIGHT Total:					473.98
Vendor: 02590 - SPORTABOUT					
SPORTABOUT	10972	volleyball uniforms	volleyball uniform shorts	001-550-540-0541	2,581.00
SPORTABOUT	10972	volleyball uniforms	volleyball uniforms tops	001-550-540-0541	2,225.00
Vendor 02590 - SPORTABOUT Total:					4,806.00
Vendor: 05266 - STIG MARCUSSEN					
STIG MARCUSSEN	269755-27	CITY HALL ARTWORK LEASE F...	CITY HALL ARTWORK LEASE FEB 2024	001-140-699-0000	60.00
Vendor 05266 - STIG MARCUSSEN Total:					60.00
Vendor: 04082 - SYLVIA M. SPRATLEY					
SYLVIA M. SPRATLEY	999363	MS State Flag	MS State Flag	001-200-560-0000	64.00
Vendor 04082 - SYLVIA M. SPRATLEY Total:					64.00
Vendor: 06209 - TEMCO OF GULF COAST, INC.					
TEMCO OF GULF COAST, INC.	79682	AC Repair and Duct Installatio...	AC Repair and Duct Installation at Station 1	001-260-630-0000	2,702.25
TEMCO OF GULF COAST, INC.	80328	AC Repair and Duct Installatio...	AC Repair and Duct Installation at Station 1	001-260-630-0000	1,042.94
TEMCO OF GULF COAST, INC.	80581	AC Repair and Duct Installatio...	AC Repair and Duct Installation at Station 1	001-260-630-0000	90.00
TEMCO OF GULF COAST, INC.	81108	AC Repair and Duct Installatio...	AC Repair and Duct Installation at Station 1	001-260-630-0000	705.64
TEMCO OF GULF COAST, INC.	82123	Maintenance agreement for A...	Maintenance agreement police department	001-200-630-0000	412.50
Vendor 06209 - TEMCO OF GULF COAST, INC. Total:					4,953.33
Vendor: 03287 - Total Body Experts LLC					
Total Body Experts LLC	TBE1716384	StairMaster 4 Series 4G	StairMaster 4 Series 4G	001-260-548-0000	5,999.00
Vendor 03287 - Total Body Experts LLC Total:					5,999.00
Vendor: 01476 - UNIFIRST HOLDINGS, INC					
UNIFIRST HOLDINGS, INC	1530121502	FLOOR MAT AND UNIFORM S...	FLOOR MAT AND UNIFORM SERVICE	001-550-535-0531	160.25
UNIFIRST HOLDINGS, INC	1530122835	FLOOR MAT AND UNIFORM S...	FLOOR MAT AND UNIFORM SERVICE	001-550-535-0531	160.25

2/6/2024 DOCKET OF CLAIMS

Vendor Name	Payable Number	Description (Payable)	Description (Item)	Account Number	Amount
UNIFIRST HOLDINGS, INC	1530125434	FLOOR MAT AND UNIFORM S...	FLOOR MAT AND UNIFORM SERVICE	001-550-535-0531	155.37
Vendor 01476 - UNIFIRST HOLDINGS, INC Total:					475.87
Vendor: 03011 - WALMART COMMUNITY					
WALMART COMMUNITY	INV0023314	Monitors for PW Admin office	Sansung LED 088727615162	001-300-501-0000	258.00
Vendor 03011 - WALMART COMMUNITY Total:					258.00
Vendor: 05887 - WEAVER ELECTRIC, INC.					
WEAVER ELECTRIC, INC.	19596	10/25 & 10/27 WORK AT MAR...	10/25 & 10/27 WORK AT MARY C - RECEPTACLE REPAIR	001-196-630-0000	1,215.87
Vendor 05887 - WEAVER ELECTRIC, INC. Total:					1,215.87
Vendor: 03500 - WILKINSON, WILLIAMS, BOSIO & SESSOMS, PLLC					
WILKINSON, WILLIAMS, BOSIO...	621-0057F-1	LITIGATION OCTOBER 2023 B...	LITIGATION OCTOBER 2023 BUCKLEY	001-120-600-0603	4,678.50
WILKINSON, WILLIAMS, BOSIO...	621-0057F-2	LITIGATION NOVEMBER 2023 ...	LITIGATION NOVEMBER 2023 BUCKLEY	001-120-600-0603	4,704.27
WILKINSON, WILLIAMS, BOSIO...	621-0057F-3	LITIGATION DEC 2023 BUCKLEY	LITIGATION DEC 2023 BUCKLEY	001-120-600-0603	36.40
WILKINSON, WILLIAMS, BOSIO...	621-0054F	LITIGATION SEPT 2022 - SEPT ...	LITIGATION SEPT 2022 - SEPT 2023 BOSARGE	001-120-600-0603	2,500.00
Vendor 03500 - WILKINSON, WILLIAMS, BOSIO & SESSOMS, PLLC Total:					11,919.17
Vendor: 00234 - WYNTON'S PEST CONTROL					
WYNTON'S PEST CONTROL	38968	MONTHLY PEST SERVICES	712A PINE DRIVE	001-300-600-0600	100.00
WYNTON'S PEST CONTROL	39006	MONTHLY PEST SERVICES	711 MAGNOLIA AVE	551-551-630-0000	100.00
WYNTON'S PEST CONTROL	39008	MONTHLY PEST SERVICES	3830 BIENVILLE BLVD	001-200-600-0600	80.00
WYNTON'S PEST CONTROL	39010	MONTHLY PEST SERVICES	3820 BIENVILLE BLVD	001-260-600-0600	50.00
WYNTON'S PEST CONTROL	39018	DEWEY-LIBRARY PEST CONTR...	MONTHLY PEST CONTROL LIBRARY	101-510-630-0000	20.00
WYNTON'S PEST CONTROL	39019	MONTHLY PEST SERVICES	1018 PORTER AVE	001-140-600-0600	70.00
WYNTON'S PEST CONTROL	39020	MONTHLY PEST SERVICES	1014 PORTER AVE - PLANNING	001-190-600-0600	35.00
WYNTON'S PEST CONTROL	39020	MONTHLY PEST SERVICES	1014 PORTER AVE- BUILDING	001-191-600-0600	35.00
Vendor 00234 - WYNTON'S PEST CONTROL Total:					490.00
Grand Total:					684,793.64

Fund Summary

Fund	Expense Amount
001 - GENERAL	259,268.45
010 - FESTIVALS	615.67
100 - MODERNIZATION USE TAX	37,044.00
101 - LIBRARY	12,570.00
161 - FIRE PROTECTION	20,628.23
304 - FRONT BEACH MARINA	58,514.13
309 - MDOT DT TRAFFIC/TRAVEL/PARKING	9,679.22
310 - CDBG GRANTS	1,830.00
324 - MCWI GRANTS	21,000.00
328 - TIDELANDS GRANTS	4,800.00
401 - UTILITY ENTERPRISE	258,203.94
551 - TACONI BUILDING	640.00
Grand Total:	684,793.64

Account Summary

Account Number	Account Name	Expense Amount
001-001-108-0000	FACILITY RENTAL DEPOS...	300.00
001-001-130-0053	AMS Collection Fee / Pa...	690.67
001-001-316-0002	ATHLETIC PROGRAM RE...	186.02
001-001-341-0340	CIVIC CENTER USE FEES	300.00
001-001-341-0341	COMM CENTER RENTAL ...	300.00
001-100-600-0601	MUNICIPAL GROWTH FE...	68,925.60
001-100-924-0905	WARD 5 CAPITAL IMPR...	500.00
001-110-500-0000	OFFICE SUPPLIES	482.17
001-110-600-0600	CONTRACTUAL SERVICES	46.85
001-120-600-0600	CONTRACTUAL SERVICES	22.00
001-120-600-0603	Attorney - Non Contract	11,919.17
001-120-605-0607	TRAVEL/TRAINING/SEM...	254.60
001-140-500-0000	OFFICE SUPPLIES	156.37
001-140-600-0600	CONTRACTUAL SERVICES	144.09
001-140-602-0000	COMPUTER SOFTWARE ...	12,316.00
001-140-686-0000	DUES/MEMBERSHIPS/S...	142.50
001-140-699-0000	OTHER SERVICES & CHA...	60.00
001-180-600-0600	CONTRACTUAL SERVICES	152.42
001-180-604-0000	PHYSICAL EXAMS & TEST...	376.00
001-190-600-0600	CONTRACTUAL SERVICES	387.26
001-191-600-0600	CONTRACTUAL SERVICES	436.34
001-191-686-0000	DUES/MEMBERSHIPS/S...	75.00
001-195-625-0000	UTILITIES	1,534.91
001-196-499-0000	TEMP EMPLOYEE EXPEN...	1,830.00
001-196-510-0000	CLEANING & JANITORIAL...	142.80
001-196-560-0000	MATERIALS & SUPPLIES	306.85
001-196-563-0000	REPAIR PARTS & SUPPLI...	147.96
001-196-600-0002	CLEANING SERVICES	850.00
001-196-600-0600	CONTRACTUAL SERVICES	277.54
001-196-610-0000	ADVERTISING - WEBSITE...	720.00
001-196-613-0000	INTERNET SERVICE	127.18
001-196-630-0000	GENERAL REPAIRS & MA...	1,483.87
001-196-688-0000	SPECIAL SERVICES - MAR...	511.25
001-200-525-0000	GAS AND OIL	5,933.48
001-200-535-0531	UNIFORMS	7,869.91
001-200-560-0000	MATERIALS & SUPPLIES	3,397.44
001-200-563-0000	REPAIR PARTS & SUPPLI...	278.00
001-200-570-0000	TIRES AND TUBES	815.91
001-200-600-0600	CONTRACTUAL SERVICES	418.14
001-200-602-0000	COMPUTER SOFTWARE ...	6,276.00
001-200-602-0605	PTS & DIGITICKET MAIN...	8,981.00

Account Summary

Account Number	Account Name	Expense Amount
001-200-605-0607	TRAVEL/TRAINING/SEM...	1,582.02
001-200-611-0000	TELEPHONE	38.41
001-200-613-0000	INTERNET SERVICE - POL...	61.60
001-200-625-0000	UTILITIES	3,340.39
001-200-630-0000	GENERAL REPAIRS & MA...	21,587.72
001-200-686-0000	DUES/MEMBERSHIPS/S...	1,600.00
001-200-699-0000	OTHER SERVICES & CHA...	14.75
001-260-500-0000	OFFICE SUPPLIES	202.52
001-260-510-0000	CLEANING & JANITORIAL...	259.29
001-260-525-0000	GAS AND OIL	432.25
001-260-535-0531	UNIFORMS	1,636.60
001-260-547-0000	OTHER OPERATING SUP...	404.99
001-260-548-0000	SMALL TOOLS & EQUIP...	5,999.00
001-260-560-0000	MATERIALS & SUPPLIES	42.46
001-260-600-0600	CONTRACTUAL SERVICES	138.00
001-260-625-0000	UTILITIES	1,337.46
001-260-630-0000	GENERAL REPAIRS & MA...	6,172.10
001-260-916-0000	MACHINERY & EQUIPM...	899.99
001-300-501-0000	OFFICE FURNITURE & E...	258.00
001-300-600-0600	CONTRACTUAL SERVICES	1,126.64
001-300-625-0000	UTILITIES	37.34
001-301-525-0000	GAS AND OIL	3,835.79
001-301-543-0000	CHEMICALS	4,478.95
001-301-560-0000	MATERIALS & SUPPLIES	890.04
001-301-563-0000	REPAIR PARTS & SUPPLI...	38.63
001-301-566-0000	SIGNS AND SIGN MATER...	174.99
001-301-600-0601	LANDSCAPING CONTRA...	266.67
001-301-625-0000	UTILITIES	12,033.51
001-301-630-0000	GENERAL REPAIRS & MA...	2,505.34
001-301-903-0912	SIDEWALKS	694.00
001-350-548-0000	SMALL TOOLS & EQUIP...	73.72
001-350-560-0000	MATERIALS & SUPPLIES	176.34
001-351-560-0000	MATERIALS & SUPPLIES	84.45
001-352-560-0000	MATERIALS & SUPPLIES	581.01
001-352-906-0000	DRAINAGE PROJECTS	14,750.00
001-353-546-0000	LANDSCAPE MATERIALS...	829.99
001-353-600-0601	CONTRACTUAL - LANDS...	2,070.00
001-550-510-0000	CLEANING & JANITORIAL...	1,604.80
001-550-535-0531	UNIFORMS	475.87
001-550-540-0541	ATHLETIC SUPPLIES	6,442.00
001-550-560-0000	MATERIALS & SUPPLIES	5,186.00
001-550-600-0002	CLEANING SERVICES	1,050.00
001-550-600-0600	CONTRACTUAL SERVICES	582.08
001-550-605-0607	TRAVEL/TRAINING/SEM...	58.50
001-550-613-0000	INTERNET SERVICE - SPA...	135.56
001-550-625-0000	UTILITIES	4,766.01
001-550-630-0000	GENERAL REPAIRS & MA...	2,720.37
001-550-688-0000	SPECIAL SERVICES	5,517.00
010-140-600-0600	CONTRACTUAL SERVICES	416.67
010-140-703-0011	NEW YEARS EVE	199.00
100-301-630-0000	REPAIRS & MAINT - ROA...	37,044.00
101-510-630-0000	GENERAL REPAIRS & MA...	20.00
101-510-640-0000	AID TO OTHER GOVERN...	12,550.00
161-800-850-0000	LEASE - TURNOUT GEAR ...	20,628.23
304-330-600-0000	ENGINEERING - FRONT B...	58,514.13
309-330-600-0600	CONTRACTUAL SERVICES	9,679.22
310-336-911-0000	CONSTRUCTION - KCDBG...	1,830.00
324-331-911-0000	CONSTRUCTION COST - ...	21,000.00

Account Summary

Account Number	Account Name	Expense Amount
328-300-911-0000	CONSTRUCTION COST - ...	2,900.00
328-300-911-0002	CONSTRUCTION - WASH....	1,900.00
401-300-600-0600	CONTRACTUAL SERVICES	495.00
401-300-603-0000	COMPUTER HARDWARE	844.27
401-320-688-0000	COMFORT STATIONS	440.00
401-710-548-0000	SMALL TOOLS & EQUIP...	140.00
401-710-560-0000	MATERIALS & SUPPLIES	1,160.00
401-750-525-0000	GAS AND OIL	2,557.20
401-750-563-0000	REPAIR PARTS & SUPPLI...	3,200.20
401-750-571-0000	UTILITY SYSTEMS PARTS...	1,119.34
401-750-625-0000	UTILITIES	4,299.53
401-750-630-0000	GENERAL REPAIRS & MA...	1,214.00
401-750-632-0000	PROPERTY DAMAGE RE...	909.80
401-750-924-0910	WATER SYSTEM IMPRO...	18,330.50
401-751-543-0000	CHEMICALS	2,436.76
401-751-560-0000	MATERIALS & SUPPLIES	20.93
401-751-571-0000	UTILITY SYSTEMS PARTS...	1,095.00
401-751-625-0000	UTILITIES	2,707.81
401-751-632-0000	PROPERTY DAMAGE RE...	12,714.60
401-751-691-0000	SEWER SERVICE JCUA	204,519.00
551-551-630-0000	GENERAL REPAIRS & MA...	640.00
Grand Total:		684,793.64

Project Account Summary

Project Account Key	Expense Amount
None	684,793.64
Grand Total:	684,793.64



Ocean Springs, MS

Payroll Distribution Register

Earning Expense Account Summary

For Pay Period: 01/06/2024 - 01/19/2024

1/26/24
Payday

Payroll Set: 01-Payroll Set 01

Packet: PYPKT01157-01.06.24 to 01.14.24 PD 01.26.24

Fund	Account Number	Account Name	Amount
001	<u>001-110-420-0000</u>	SALARIES	\$4,145.60
001	<u>001-120-420-0000</u>	SALARIES	\$2,855.55
001	<u>001-140-420-0000</u>	SALARIES	\$6,872.05
001	<u>001-180-420-0000</u>	SALARIES	\$2,897.61
001	<u>001-190-420-0000</u>	SALARIES	\$5,106.40
001	<u>001-191-420-0000</u>	SALARIES	\$7,502.87
001	<u>001-196-420-0000</u>	SALARIES	\$2,575.60
001	<u>001-200-410-0000</u>	SALARY - SCHOOL CROSSING GUARD	\$1,920.00
001	<u>001-200-420-0000</u>	SALARIES	\$81,790.12
001	<u>001-200-421-0000</u>	SALARIES - AUXILIARY	\$1,204.29
001	<u>001-200-430-0402</u>	OVERTIME PAY	\$8,185.90
001	<u>001-200-430-0403</u>	OVERTIME - DOWNTOWN DETAIL	\$1,199.26
001	<u>001-200-446-0000</u>	GRANT-FBI O/T	\$675.00
001	<u>001-260-420-0000</u>	SALARIES	\$65,419.12
001	<u>001-300-420-0000</u>	SALARIES	\$3,975.60
001	<u>001-300-430-0402</u>	OVERTIME PAY	\$30.75
001	<u>001-301-420-0000</u>	SALARIES	\$11,974.40
001	<u>001-301-430-0402</u>	OVERTIME PAY	\$458.85
001	<u>001-350-420-0000</u>	SALARIES	\$2,622.15
001	<u>001-351-420-0000</u>	SALARIES	\$2,676.00
001	<u>001-351-430-0402</u>	OVERTIME PAY	\$42.64
001	<u>001-352-420-0000</u>	SALARIES	\$5,564.81
001	<u>001-352-430-0402</u>	OVERTIME PAY	\$69.12
001	<u>001-353-420-0000</u>	SALARIES	\$3,662.35
001	<u>001-550-420-0000</u>	SALARIES	\$27,729.42
001	<u>001-550-420-0003</u>	SALARIES - INSTRUCTORS	\$726.00
001	<u>001-550-422-0000</u>	PARKS PART TIME	\$6,495.25
001	<u>001-550-430-0402</u>	OVERTIME PAY	\$433.41
401	<u>401-300-420-0000</u>	SALARIES	\$15,466.54
401	<u>401-320-420-0000</u>	SALARIES	\$7,998.76
401	<u>401-320-430-0400</u>	CITY DUMP OVERTIME PAY	\$319.40
401	<u>401-320-430-0402</u>	OVERTIME PAY	\$25.53
401	<u>401-320-430-0403</u>	OVERTIME - WEEKEND TRASH PICKUP	\$379.37
401	<u>401-710-420-0000</u>	SALARIES	\$5,851.21
401	<u>401-750-420-0000</u>	SALARIES	\$7,150.41
401	<u>401-750-430-0402</u>	OVERTIME PAY	\$439.96
401	<u>401-751-420-0000</u>	SALARIES	\$8,090.41
401	<u>401-751-430-0402</u>	OVERTIME PAY .	\$227.36

Earnings Expense Account Summary Totals

\$304,759.07



Ocean Springs, MS

Payroll Distribution Register

Accounts Payable Posting Recap

For Pay Period: 01/06/2024 - 01/19/2024

Payroll Set: 01-Payroll Set 01

Packet: PYPKT01157-01.06.24 to 01.14.24 PD 01.26.24

	Deduction	Contribution	Employer Total
Posted			
Regular Payable Process			
Federal W/H - Federal Income Tax Withholding	\$15,923.14		\$15,923.14
FLEX CHILD - CHILD CARE	\$270.00		\$270.00
FLEX MEDICAL - MEDICAL	\$937.35		\$937.35
MC - Medicare	\$4,210.28	\$4,210.28	\$8,420.56
PERS - RETIREMENT	\$26,224.47	\$50,700.66	\$76,925.13
PERS RETIREE - RETIREE RETIREMENT		\$209.14	\$209.14
SS - Social Security	\$18,002.53	\$18,002.53	\$36,005.06
State W/H - State Income Tax Withholding	\$7,645.00		\$7,645.00
TSA - TSA DEFERRED COMPENSATION	\$3,328.50		\$3,328.50
Total Regular Payable Process	\$76,541.27	\$73,122.61	\$149,663.88
Total Posted	\$76,541.27	\$73,122.61	\$149,663.88
Not Posted			
3 MEDICAL (C) - NON-HEALTH SINGLE	\$1,275.00	\$7,304.90	\$8,579.90
30 AFLAC - AFLAC	\$638.46		\$638.46
31 AFLAC (C) - AFLAC (C)	\$451.61		\$451.61
41 AFLAC - GROUP ACCIDENT (C)	\$584.71		\$584.71
42 AFLAC - GROUP CRITICAL ILLNESS (N)	\$307.37		\$307.37
50 MEDICAL (C) - CATCH UP	\$114.00		\$114.00
51 MEDICAL (C) - NON-HEALTH KIDS	\$907.50	\$4,004.77	\$4,912.27
52 MEDICAL (C) - NON-HEALTH SPOUSE	\$552.50	\$2,306.10	\$2,858.60
53 MEDICAL (C) - NON-HEALTH FAMILY	\$2,424.00	\$9,547.84	\$11,971.84
80 MEDICAL (C) - HEALTH SINGLE	\$512.50	\$9,833.85	\$10,346.35
81 MEDICAL (C) - HEALTHY KIDS	\$747.50	\$5,057.91	\$5,805.41
82 MEDICAL (C) - HEALTHY SPOUSE	\$427.50	\$2,431.10	\$2,858.60
83 MEDICAL (C) - HEALTHY FAMILY	\$1,644.50	\$8,082.62	\$9,727.12
CHILD SUPPORT (2 CKS - CHILD SUPPORT (2 CKS) 60	\$1,193.63		\$1,193.63
CORRECTION - CORRECTION	\$26.00		\$26.00
DENTAL (C) - DENTAL	\$3,203.35		\$3,203.35
DENTAL CATCH UP - CATCH UP (C)	\$35.90		\$35.90
DUE FROM EMPLOYEE 26 - DUE FROM EMPLOYEE ALL CHECKS 126	\$586.89		\$586.89
LOCKARD BIWEEKLY - BI WEEKLY 57		\$4,655.00	\$4,655.00
MUTUAL OF OMAHA BI - MOO LIFE INSURANCE BI-WEEKLY	\$690.10		\$690.10
ROTH - IRA - ROTH - IRA	\$150.00		\$150.00
UNITED WAY - UNITED WAY	\$23.00		\$23.00
VISION - VISION C)	\$616.28		\$616.28
VISION CATCH UP - CATCH UP (C)	(\$9.68)		(\$9.68)
WOODMAN LIFE - WOODMAN LIFE	\$34.15		\$34.15
Total Not Posted	\$17,136.77	\$53,224.09	\$70,360.86
AP Recap Totals	\$93,678.04	\$126,346.70	\$220,024.74



Ocean Springs, MS



Payroll Distribution Register

Earning Expense Account Summary

For Pay Period: 01/01/2024 - 01/31/2024

Jan EOM

Payroll Set: 01-Payroll Set 01

Packet: PYPKT01158-JAN EOM

Fund	Account Number	Account Name	Amount
001	<u>001-100-420-0000</u>	SALARIES	\$8,445.78
001	<u>001-110-420-0000</u>	SALARIES	\$4,416.66
001	<u>001-120-420-0000</u>	SALARIES	\$5,164.96
001	<u>001-200-425-0000</u>	FTO PAY	\$300.00
001	<u>001-260-427-0000</u>	OUT OF RANK PAY	\$768.00
001	<u>001-301-425-0000</u>	STANDBY PAY	\$75.00
001	<u>001-352-425-0000</u>	STANDBY PAY	\$25.00
001	<u>001-550-420-0003</u>	SALARIES - INSTRUCTORS	\$2,736.00
401	<u>401-300-420-0000</u>	SALARIES	\$6,703.82
401	<u>401-750-425-0000</u>	STANDBY PAY	\$100.00
401	<u>401-751-425-0000</u>	STANDBY PAY	\$75.00
Earnings Expense Account Summary Totals			\$28,810.22



Ocean Springs, MS

Payroll Distribution Register

Accounts Payable Posting Recap

For Pay Period: 01/01/2024 - 01/31/2024

Payroll Set: 01-Payroll Set 01

Packet: PYPKT01158-JAN EOM

Posted

Regular Payable Process

	Deduction	Contribution	Employer Total
Federal W/H - Federal Income Tax Withholding	\$2,164.46		\$2,164.46
MC - Medicare	\$401.45	\$401.45	\$802.90
MONTHLY PERS - PERS MONTHLY	\$2,346.66	\$4,536.92	\$6,883.58
SS - Social Security	\$1,716.50	\$1,716.50	\$3,433.00
State W/H - State Income Tax Withholding	\$871.00		\$871.00
TSA MO - DEF COMP MO	\$225.00		\$225.00

Total Regular Payable Process	\$7,725.07	\$6,654.87	\$14,379.94
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Total Posted	\$7,725.07	\$6,654.87	\$14,379.94
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Not Posted

56 MEDICAL MO (C) - NON-HEALTH FAMILY	\$303.00	\$1,193.48	\$1,496.48
85 MEDICAL MO (C) - HEALTHY SPOUSE	\$342.00	\$1,944.86	\$2,286.86
89 MEDICAL MO (C) - HEALTHY SINGLE	\$100.00	\$1,918.76	\$2,018.76
DENTAL MO - MONTHLY (C)	\$345.84		\$345.84
LOCKARD MO - MONTHLY 58	.	\$490.00	\$490.00
MUTUAL OF OMAHA MO - MOO LIFE MONTHLY	\$115.35		\$115.35
VISION MO - MONTHLY (C)	\$98.96		\$98.96

Total Not Posted	\$1,305.15	\$5,547.10	\$6,852.25
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AP Recap Totals	\$9,030.22	\$12,201.97	\$21,232.19
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Ocean Springs, MS

Budget Report Account Summary

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL								
Department: 001 - GENERAL								
Category: 20 - Taxes								
001-001-200-0000	REAL TAXES	4,164,071.05	4,164,071.05	1,661,333.60	1,661,333.60	0.00	-2,502,737.45	39.90 %
001-001-201-0000	AUTOMOBILE TAXES	591,119.37	591,119.37	57,883.42	221,486.13	0.00	-369,633.24	37.47 %
001-001-202-0000	PERSONAL PROPERTY TAXES	250,847.65	250,847.65	151,749.92	153,271.79	0.00	-97,575.86	61.10 %
001-001-203-0000	PRIOR YEARS TAXES - REAL	600.00	600.00	172.87	172.87	0.00	-427.13	28.81 %
001-001-204-0000	PRIOR YEARS TAXES - AUTOMOBILE	3,000.00	3,000.00	156.05	576.70	0.00	-2,423.30	19.22 %
001-001-205-0000	PRIOR YEARS TAXES - PERSONAL	3,000.00	3,000.00	247.77	694.16	0.00	-2,305.84	23.14 %
001-001-206-0000	PAYMENTS IN LIEU OF TAXES	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	0.00 %
001-001-210-0000	PENALTIES & INTEREST ON TAXES	20,000.00	20,000.00	878.46	3,112.65	0.00	-16,887.35	15.56 %
001-001-211-0000	CHANCERY CLERK LAND REDEMPTION	30,000.00	30,000.00	0.00	15,306.47	0.00	-14,693.53	51.02 %
Category: 20 - Taxes Total:		5,063,638.07	5,063,638.07	1,872,422.09	2,055,954.37	0.00	-3,007,683.70	40.60 %
Category: 21 - Other Taxes								
001-001-208-0000	HOMESTEAD EXEMPTION REIMBURSE	300,000.00	300,000.00	0.00	0.00	0.00	-300,000.00	0.00 %
001-001-215-0000	GASOLINE TAX	14,000.00	14,000.00	0.00	8,784.56	0.00	-5,215.44	62.75 %
001-001-216-0001	FRANCHISE TAX - MS POWER COMPANY	475,000.00	475,000.00	104,817.47	282,146.57	0.00	-192,853.43	59.40 %
001-001-216-0002	FRANCHISE TAX - SINGING RIVER ELECTRIC	142,000.00	142,000.00	0.00	94,005.94	0.00	-47,994.06	66.20 %
001-001-216-0003	FRANCHISE TAX - CABLE ONE (SPARKLIGHT)	90,000.00	90,000.00	0.00	22,359.81	0.00	-67,640.19	24.84 %
001-001-216-0004	FRANCHISE TAX - CENTERPOINT ENERGY	70,000.00	70,000.00	0.00	0.00	0.00	-70,000.00	0.00 %
001-001-216-0005	FRANCHISE TAX - BELL SOUTH / AT&T	50,000.00	50,000.00	0.00	18,154.88	0.00	-31,845.12	36.31 %
001-001-216-0006	FRANCHISE TAX - TELEPAK	685.00	685.00	0.00	15.60	0.00	-669.40	2.28 %
001-001-223-0000	ABC TAX	90,000.00	90,000.00	0.00	38,575.00	0.00	-51,425.00	42.86 %
Category: 21 - Other Taxes Total:		1,231,685.00	1,231,685.00	104,817.47	464,042.36	0.00	-767,642.64	37.68 %
Category: 22 - Licenses and Permits								
001-001-220-0000	PRIVILEGE LICENSES	42,000.00	42,000.00	161.26	28,265.06	0.00	-13,734.94	67.30 %
001-001-221-0000	FOOD TRUCK VENDOR LICENSE	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	0.00 %
001-001-222-0000	BUILDING PERMITS	250,000.00	250,000.00	2,602.00	96,022.00	0.00	-153,978.00	38.41 %
001-001-224-0000	GOLF CART LICENSE	13,000.00	13,000.00	1,300.00	8,361.00	0.00	-4,639.00	64.32 %
001-001-225-0000	OTHER PLANNING FEES/PERMITS	40,000.00	40,000.00	500.00	31,721.65	0.00	-8,278.35	79.30 %
Category: 22 - Licenses and Permits Total:		346,000.00	346,000.00	4,563.26	164,369.71	0.00	-181,630.29	47.51 %
Category: 23 - Intergovernmental Revenues								
001-001-230-0000	GRANT-FBI O/T	18,500.00	18,500.00	0.00	8,864.25	0.00	-9,635.75	47.91 %
001-001-231-0000	GRANT - HIDTA VEHICLE	8,400.00	8,400.00	4,200.00	4,200.00	0.00	-4,200.00	50.00 %
001-001-250-0000	MUNICIPAL REVOLVING FUND	10,000.00	10,000.00	0.00	9,703.87	0.00	-296.13	97.04 %

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-001-260-0000	GENERAL SALES TAX	6,400,000.00	6,400,000.00	0.00	2,332,135.46	0.00	-4,067,864.54	36.44 %
	Category: 23 - Intergovernmental Revenues Total:	6,436,900.00	6,436,900.00	4,200.00	2,354,903.58	0.00	-4,081,996.42	36.58%
	Category: 28 - Charges for Government Services							
001-001-285-0000	DISPATCH SERVICE REVENUE	12,000.00	12,000.00	0.00	4,000.00	0.00	-8,000.00	33.33 %
	Category: 28 - Charges for Government Services Total:	12,000.00	12,000.00	0.00	4,000.00	0.00	-8,000.00	33.33%
	Category: 31 - Culture and Recreation							
001-001-316-0001	AFTER SCHOOL/SUMMER CAMP FEES	0.00	230,000.00	1,939.00	51,473.00	0.00	-178,527.00	22.38 %
001-001-316-0002	ATHLETIC PROGRAM REGISTRATION FEES	55,000.00	55,000.00	-186.02	35,635.59	0.00	-19,364.41	64.79 %
001-001-316-0003	PARKS DEPT - OTHER INCOME	45,000.00	45,000.00	50.00	1,403.98	0.00	-43,596.02	3.12 %
001-001-316-0004	POTTERY PROGRAMS	45,000.00	45,000.00	100.00	18,790.00	0.00	-26,210.00	41.76 %
	Category: 31 - Culture and Recreation Total:	145,000.00	375,000.00	1,902.98	107,302.57	0.00	-267,697.43	28.61%
	Category: 33 - Fines and Forfeits							
001-001-330-0330	COURT LATE FEES	1,200.00	1,200.00	0.00	767.75	0.00	-432.25	63.98 %
001-001-330-0331	COURT FINES	275,000.00	275,000.00	778.00	65,644.49	0.00	-209,355.51	23.87 %
001-001-330-0332	COURT OPERATION FEES	35,000.00	35,000.00	150.00	8,500.20	0.00	-26,499.80	24.29 %
001-001-330-0333	COURT TECH FEE	20,000.00	20,000.00	75.25	5,515.75	0.00	-14,484.25	27.58 %
001-001-330-0335	COURT ADMINISTRATION FEES	1,000.00	1,000.00	0.00	486.10	0.00	-513.90	48.61 %
	Category: 33 - Fines and Forfeits Total:	332,200.00	332,200.00	1,003.25	80,914.29	0.00	-251,285.71	24.36%
	Category: 34 - Miscellaneous							
001-001-234-0000	OSSD COLLECTION FEE	46,626.00	46,626.00	0.00	0.00	0.00	-46,626.00	0.00 %
001-001-262-0000	PRO RATA COUNTY ROAD TAX	875,000.00	875,000.00	0.00	64,524.77	0.00	-810,475.23	7.37 %
001-001-316-0000	PARTICIPATION FEES	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
001-001-317-0000	SPECIAL EVENT FEES	1,000.00	1,000.00	0.00	2,060.00	0.00	1,060.00	206.00 %
001-001-340-0000	INTEREST EARNED	300,000.00	300,000.00	0.00	150,689.06	0.00	-149,310.94	50.23 %
001-001-341-0000	TOWER LEASE - AT&T	9,600.00	9,600.00	0.00	3,200.00	0.00	-6,400.00	33.33 %
001-001-341-0001	TOWER LEASE - CELLULAR SOUTH	21,600.00	21,600.00	0.00	1,650.00	0.00	-19,950.00	7.64 %
001-001-341-0340	CIVIC CENTER USE FEES	12,000.00	12,000.00	-300.00	15,520.00	0.00	3,520.00	129.33 %
001-001-341-0341	COMM CENTER RENTAL FEE	10,000.00	10,000.00	-300.00	1,200.00	0.00	-8,800.00	12.00 %
001-001-341-0342	RYAN YOUTH CENTER RENTAL FEE	3,500.00	3,500.00	0.00	200.00	0.00	-3,300.00	5.71 %
001-001-341-0343	SR CITIZEN RENTAL FEES	1,000.00	1,000.00	0.00	50.00	0.00	-950.00	5.00 %
001-001-341-0345	PARK & RECREATION RENTALS	18,000.00	18,000.00	600.00	4,560.00	0.00	-13,440.00	25.33 %
001-001-341-0346	FORT MAUREPAS RENTALS	1,500.00	1,500.00	0.00	0.00	0.00	-1,500.00	0.00 %
	Category: 34 - Miscellaneous Total:	1,529,826.00	1,299,826.00	0.00	243,653.83	0.00	-1,056,172.17	18.75%
	Category: 35 - Miscellaneous							
001-001-352-0000	JACKSON COUNTY BOS REVENUE	238,000.00	238,000.00	0.00	0.00	0.00	-238,000.00	0.00 %
001-001-352-0002	JACKSON COUNTY - MARY C FLOW THROUGH	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	0.00 %
001-001-353-0000	INSURANCE PROCEEDS	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	0.00 %
001-001-354-0000	LOCAL: REIMB TRAINING PUB SAFY	7,500.00	7,500.00	0.00	0.00	0.00	-7,500.00	0.00 %
001-001-356-0000	SALE OF ASSETS	500.00	500.00	0.00	0.00	0.00	-500.00	0.00 %

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-001-359-0000	OTHER INCOME	85,000.00	85,000.00	940.00	18,677.49	0.00	-66,322.51	21.97 %
	Category: 35 - Miscellaneous Total:	352,000.00	352,000.00	940.00	18,677.49	0.00	-333,322.51	5.31%
	Category: 38 - Transfers and Non Revenue Receipts							
001-001-380-0001	DONATIONS- MYC	0.00	0.00	0.00	4,650.00	0.00	4,650.00	0.00 %
001-001-380-0002	TRANSFER FROM ENTERPRISE	10,900.00	10,900.00	0.00	0.00	0.00	-10,900.00	0.00 %
001-001-380-0383	TRANSFER FROM OTHER FUNDS	495,090.00	495,090.00	0.00	0.00	0.00	-495,090.00	0.00 %
001-001-380-0384	TRANSFER FROM 2% - FESTIVAL OVERTIME	35,000.00	35,000.00	0.00	0.00	0.00	-35,000.00	0.00 %
001-001-385-0000	WORKING CASH	1,440,000.00	1,440,000.00	0.00	0.00	0.00	-1,440,000.00	0.00 %
	Category: 38 - Transfers and Non Revenue Receipts Total:	1,980,990.00	1,980,990.00	0.00	4,650.00	0.00	-1,976,340.00	0.23%
	Department: 001 - GENERAL Total:	17,430,239.07	17,430,239.07	1,989,849.05	5,498,468.20	0.00	-11,931,770.87	31.55%
	Department: 100 - Board of Aldermen							
	Category: 40 - Personnel Services							
001-100-420-0000	SALARIES	101,349.59	101,349.59	0.00	33,783.12	0.00	67,566.47	33.33 %
001-100-460-0000	STATE RETIREMENT-CITY'S SHARE	18,169.49	18,169.49	0.00	5,878.32	0.00	12,291.17	32.35 %
001-100-470-0000	FICA TAXES - CITY'S SHARE	7,753.24	7,753.24	0.00	2,451.80	0.00	5,301.44	31.62 %
001-100-480-0000	EMPLOYEE GROUP INSURANCE	23,192.04	23,192.04	0.00	8,533.76	0.00	14,658.28	36.80 %
	Category: 40 - Personnel Services Total:	150,464.36	150,464.36	0.00	50,647.00	0.00	99,817.36	33.66%
	Category: 60 - Contractual Services							
001-100-600-0601	MUNICIPAL GROWTH FEES	100,000.00	100,000.00	68,925.60	144,984.30	0.00	-44,984.30	144.98 %
001-100-605-0607	TRAVEL/TRAINING/SEMINARS	10,000.00	10,000.00	0.00	1,583.48	0.00	8,416.52	15.83 %
001-100-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	7,772.00	7,772.00	0.00	7,771.60	0.00	0.40	99.99 %
001-100-699-0000	OTHER SERVICES & CHARGES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
	Category: 60 - Contractual Services Total:	118,772.00	118,772.00	68,925.60	154,339.38	0.00	-35,567.38	129.95%
	Category: 70 - Grants, Subsidies, & Allocations							
001-100-703-0000	MISC PROMOTIONS	5,000.00	5,000.00	0.00	2,000.00	0.00	3,000.00	40.00 %
	Category: 70 - Grants, Subsidies, & Allocations Total:	5,000.00	5,000.00	0.00	2,000.00	0.00	3,000.00	40.00%
	Category: 90 - Capital Outlay							
001-100-916-0000	MACHINERY & EQUIPMENT	0.00	22,500.00	0.00	22,402.09	0.00	97.91	99.56 %
001-100-924-0900	AT-LARGE CAPITAL IMPROVEMENTS	6,000.00	6,000.00	0.00	485.00	0.00	5,515.00	8.08 %
001-100-924-0901	WARD 1 CAPITAL IMPROVEMENTS	6,000.00	6,000.00	0.00	0.00	1,721.61	4,278.39	28.69 %
001-100-924-0902	WARD 2 CAPITAL IMPROVEMENTS	6,000.00	6,000.00	0.00	199.75	0.00	5,800.25	3.33 %
001-100-924-0903	WARD 3 CAPITAL IMPROVEMENTS	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00 %
001-100-924-0904	WARD 4 CAPITAL IMPROVEMENTS	6,000.00	6,000.00	0.00	400.00	0.00	5,600.00	6.67 %
001-100-924-0905	WARD 5 CAPITAL IMPROVEMENTS	6,000.00	6,000.00	500.00	2,500.00	0.00	3,500.00	41.67 %
001-100-924-0906	WARD 6 CAPITAL IMPROVEMENTS	6,000.00	6,000.00	0.00	5,999.95	0.00	0.05	100.00 %
	Category: 90 - Capital Outlay Total:	42,000.00	64,500.00	500.00	31,986.79	1,721.61	30,791.60	52.26%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 95 - Transfers Out								
001-100-950-0956	MARY C NON-PROFIT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00 %
Category: 95 - Transfers Out Total:		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00%
Department: 100 - Board of Aldermen Total:		336,236.36	358,736.36	69,425.60	238,973.17	1,721.61	118,041.58	67.10%
Department: 110 - COURT DEPARTMENT								
Category: 40 - Personnel Services								
001-110-420-0000	SALARIES	159,828.72	159,828.72	0.00	54,977.06	0.00	104,851.66	34.40 %
001-110-460-0000	STATE RETIREMENT-CITY'S SHARE	28,609.34	28,609.34	0.00	9,566.06	0.00	19,043.28	33.44 %
001-110-470-0000	FICA TAXES - CITY'S SHARE	12,226.90	12,226.90	0.00	3,902.22	0.00	8,324.68	31.92 %
001-110-480-0000	EMPLOYEE GROUP INSURANCE	41,728.56	41,728.56	0.00	15,420.04	0.00	26,308.52	36.95 %
Category: 40 - Personnel Services Total:		242,393.52	242,393.52	0.00	83,865.38	0.00	158,528.14	34.60%
Category: 50 - Supplies								
001-110-500-0000	OFFICE SUPPLIES	2,500.00	2,500.00	482.17	482.17	46.00	1,971.83	21.13 %
001-110-501-0000	OFFICE FURNITURE & EQUIPMENT	0.00	0.00	0.00	0.00	239.00	-239.00	0.00 %
001-110-535-0531	UNIFORMS	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
001-110-560-0000	MATERIALS & SUPPLIES	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	0.00 %
Category: 50 - Supplies Total:		6,300.00	6,300.00	482.17	482.17	285.00	5,532.83	12.18%
Category: 60 - Contractual Services								
001-110-600-0600	CONTRACTUAL SERVICES	6,160.00	6,160.00	46.85	351.29	2,308.71	3,500.00	43.18 %
001-110-602-0000	COMPUTER SOFTWARE & SUPPORT	108,405.00	108,405.00	0.00	473.97	91,369.00	16,562.03	84.72 %
001-110-605-0607	TRAVEL/TRAINING/SEMINARS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00 %
001-110-611-0000	TELEPHONE	500.00	500.00	0.00	85.20	0.00	414.80	17.04 %
001-110-630-0000	GENERAL REPAIRS & MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
001-110-699-0000	OTHER SERVICES & CHARGES	600.00	600.00	0.00	0.00	0.00	600.00	0.00 %
Category: 60 - Contractual Services Total:		117,865.00	117,865.00	46.85	910.46	93,677.71	23,276.83	80.25%
Department: 110 - COURT DEPARTMENT Total:		366,558.52	366,558.52	529.02	85,258.01	93,962.71	187,337.80	48.89%
Department: 120 - EXECUTIVE MAYOR								
Category: 40 - Personnel Services								
001-120-420-0000	SALARIES	142,980.34	142,980.34	0.00	46,364.29	0.00	96,616.05	32.43 %
001-120-460-0000	STATE RETIREMENT-CITY'S SHARE	23,965.79	23,965.79	0.00	7,379.57	0.00	16,586.22	30.79 %
001-120-470-0000	FICA TAXES - CITY'S SHARE	10,938.00	10,938.00	0.00	3,450.55	0.00	7,487.45	31.55 %
001-120-480-0000	EMPLOYEE GROUP INSURANCE	17,281.47	17,281.47	0.00	5,796.44	0.00	11,485.03	33.54 %
Category: 40 - Personnel Services Total:		195,165.60	195,165.60	0.00	62,990.85	0.00	132,174.75	32.28%
Category: 50 - Supplies								
001-120-500-0000	OFFICE SUPPLIES	2,200.00	2,200.00	0.00	116.06	0.00	2,083.94	5.28 %
001-120-501-0000	OFFICE FURNITURE & EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
001-120-535-0531	UNIFORMS	800.00	800.00	0.00	0.00	0.00	800.00	0.00 %
001-120-549-0544	SPECIAL PROJECTS SUPPLIES	1,250.00	1,250.00	0.00	1,344.10	0.00	-94.10	107.53 %
001-120-551-0000	YOUTH COUNCIL EVENTS	0.00	0.00	0.00	282.88	0.00	-282.88	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-120-552-0000	YOUTH COUNCIL SUPPLIES	1,250.00	1,250.00	0.00	696.96	600.00	-46.96	103.76 %
	Category: 50 - Supplies Total:	6,500.00	6,500.00	0.00	2,440.00	600.00	3,460.00	46.77%
	Category: 60 - Contractual Services							
001-120-600-0000	COMPREHENSIVE PLAN	55,000.00	55,000.00	0.00	11,510.10	0.00	43,489.90	20.93 %
001-120-600-0001	URBAN RENEWAL PLAN	36,000.00	36,000.00	0.00	204.81	0.00	35,795.19	0.57 %
001-120-600-0600	CONTRACTUAL SERVICES	264.00	264.00	22.00	110.00	0.00	154.00	41.67 %
001-120-600-0602	ATTORNEY FEES	118,800.00	118,800.00	0.00	29,750.00	0.00	89,050.00	25.04 %
001-120-600-0603	Attorney - Non Contract	40,000.00	40,000.00	11,919.17	18,928.98	0.00	21,071.02	47.32 %
001-120-600-0611	ENGINEERING - PUBLIC WORKS	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00 %
001-120-600-0612	ENGINEERING FEES	30,000.00	30,000.00	0.00	4,125.00	0.00	25,875.00	13.75 %
001-120-602-0000	COMPUTER SOFTWARE & SUPPORT	6,624.00	6,624.00	0.00	5,036.89	0.00	1,587.11	76.04 %
001-120-603-0000	COMPUTER HARDWARE	800.00	800.00	0.00	0.00	0.00	800.00	0.00 %
001-120-605-0607	TRAVEL/TRAINING/SEMINARS	8,000.00	8,000.00	254.60	1,325.02	0.00	6,674.98	16.56 %
001-120-608-0000	LOBBYISTS / CONSULTANTS	52,000.00	52,000.00	0.00	9,900.00	0.00	42,100.00	19.04 %
001-120-611-0000	TELEPHONE	1,500.00	1,500.00	0.00	485.84	0.00	1,014.16	32.39 %
001-120-630-0000	GENERAL REPAIRS & MAINTENANCE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00 %
001-120-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	400.00	400.00	0.00	137.91	0.00	262.09	34.48 %
001-120-699-0000	OTHER SERVICES & CHARGES	5,500.00	5,500.00	0.00	2,281.88	0.00	3,218.12	41.49 %
	Category: 60 - Contractual Services Total:	387,388.00	387,388.00	12,195.77	83,796.43	0.00	303,591.57	21.63%
	Category: 70 - Grants, Subsidies, & Allocations							
001-120-703-0000	MISC PROMOTIONS	5,000.00	5,000.00	0.00	350.00	337.58	4,312.42	13.75 %
	Category: 70 - Grants, Subsidies, & Allocations Total:	5,000.00	5,000.00	0.00	350.00	337.58	4,312.42	13.75%
	Department: 120 - EXECUTIVE MAYOR Total:	594,053.60	594,053.60	12,195.77	149,577.28	937.58	443,538.74	25.34%
	Department: 140 - SUPERVISION & FINANCE							
	Category: 40 - Personnel Services							
001-140-420-0000	SALARIES	178,673.46	178,673.46	0.00	61,845.88	0.00	116,827.58	34.61 %
001-140-430-0402	OVERTIME PAY	3,000.00	3,000.00	0.00	741.52	0.00	2,258.48	24.72 %
001-140-460-0000	STATE RETIREMENT-CITY'S SHARE	32,332.86	32,332.86	0.00	10,890.28	0.00	21,442.58	33.68 %
001-140-470-0000	FICA TAXES - CITY'S SHARE	13,898.02	13,898.02	0.00	4,659.20	0.00	9,238.82	33.52 %
001-140-480-0000	EMPLOYEE GROUP INSURANCE	17,567.88	17,567.88	0.00	4,640.49	0.00	12,927.39	26.41 %
	Category: 40 - Personnel Services Total:	245,472.22	245,472.22	0.00	82,777.37	0.00	162,694.85	33.72%
	Category: 50 - Supplies							
001-140-500-0000	OFFICE SUPPLIES	7,000.00	7,000.00	156.37	2,090.38	42.98	4,866.64	30.48 %
001-140-535-0531	UNIFORMS	600.00	600.00	0.00	0.00	0.00	600.00	0.00 %
001-140-560-0000	MATERIALS & SUPPLIES	1,500.00	1,500.00	0.00	276.72	-58.78	1,282.06	14.53 %
001-140-563-0000	REPAIR PARTS & SUPPLIES	1,000.00	1,000.00	0.00	196.05	0.00	803.95	19.61 %
	Category: 50 - Supplies Total:	10,100.00	10,100.00	156.37	2,563.15	-15.80	7,552.65	25.22%
	Category: 60 - Contractual Services							
001-140-600-0600	CONTRACTUAL SERVICES	45,668.00	45,668.00	144.09	786.42	3,597.58	41,284.00	9.60 %
001-140-602-0000	COMPUTER SOFTWARE & SUPPORT	162,803.00	162,803.00	12,316.00	65,170.51	60,812.44	36,820.05	77.38 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-140-602-0001	SOFTWARE PURCHASE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00 %
001-140-603-0000	COMPUTER HARDWARE	43,550.00	43,550.00	0.00	12,974.07	28,798.54	1,777.39	95.92 %
001-140-605-0607	TRAVEL/TRAINING/SEMINARS	4,000.00	4,000.00	0.00	2,178.15	0.00	1,821.85	54.45 %
001-140-606-0000	POSTAGE	9,000.00	9,000.00	0.00	4,043.23	0.00	4,956.77	44.92 %
001-140-610-0000	ADVERTISING	5,000.00	5,000.00	0.00	584.92	0.00	4,415.08	11.70 %
001-140-611-0000	TELEPHONE	500.00	500.00	0.00	105.71	0.00	394.29	21.14 %
001-140-612-0000	TELEPHONE - KLOUD 7	48,900.00	48,900.00	0.00	16,378.79	0.00	32,521.21	33.49 %
001-140-613-0000	CITYWIDE INTERNET SERVICE	34,000.00	34,000.00	0.00	9,873.39	0.00	24,126.61	29.04 %
001-140-615-0000	PRINTING & BINDING	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	0.00 %
001-140-625-0000	UTILITIES	18,000.00	18,000.00	0.00	5,242.27	0.00	12,757.73	29.12 %
001-140-630-0000	GENERAL REPAIRS & MAINTENANCE	10,000.00	10,000.00	0.00	0.00	250.00	9,750.00	2.50 %
001-140-643-0000	CITY WIDE BUILDING MAINTENANCE	50,000.00	50,000.00	0.00	7,651.28	177.98	42,170.74	15.66 %
001-140-680-0000	AD VALOREM COLLECTION FEES	60,000.00	60,000.00	4,100.00	20,825.00	0.00	39,175.00	34.71 %
001-140-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	142.50	142.50	0.00	357.50	28.50 %
001-140-699-0000	OTHER SERVICES & CHARGES	3,000.00	3,000.00	60.00	300.00	0.00	2,700.00	10.00 %
Category: 60 - Contractual Services Total:		499,221.00	499,221.00	16,762.59	146,256.24	93,636.54	259,328.22	48.05%
Category: 90 - Capital Outlay								
001-140-901-0000	IMPROVEMENTS TO BUILDING	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00 %
Category: 90 - Capital Outlay Total:		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Department: 140 - SUPERVISION & FINANCE Total:		764,793.22	764,793.22	16,918.96	231,596.76	93,620.74	439,575.72	42.52%
Department: 180 - HUMAN RESOURCES								
Category: 40 - Personnel Services								
001-180-420-0000	SALARIES	75,338.02	75,338.02	0.00	26,078.51	0.00	49,259.51	34.62 %
001-180-460-0000	STATE RETIREMENT-CITY'S SHARE	13,485.51	13,485.51	0.00	4,537.61	0.00	8,947.90	33.65 %
001-180-470-0000	FICA TAXES - CITY'S SHARE	5,763.36	5,763.36	0.00	1,900.76	0.00	3,862.60	32.98 %
001-180-480-0000	EMPLOYEE GROUP INSURANCE	10,216.83	10,216.83	0.00	3,576.96	0.00	6,639.87	35.01 %
Category: 40 - Personnel Services Total:		104,803.72	104,803.72	0.00	36,093.84	0.00	68,709.88	34.44%
Category: 50 - Supplies								
001-180-500-0000	OFFICE SUPPLIES	330.00	330.00	0.00	96.98	0.00	233.02	29.39 %
001-180-535-0531	UNIFORMS	220.00	220.00	0.00	0.00	0.00	220.00	0.00 %
001-180-560-0000	MATERIALS AND SUPPLIES - CIVIL SERVICE	3,500.00	3,500.00	0.00	94.77	0.00	3,405.23	2.71 %
Category: 50 - Supplies Total:		4,050.00	4,050.00	0.00	191.75	0.00	3,858.25	4.73%
Category: 60 - Contractual Services								
001-180-600-0600	CONTRACTUAL SERVICES	1,200.00	1,200.00	152.42	599.02	400.98	200.00	83.33 %
001-180-602-0000	COMPUTER SOFTWARE & SUPPORT	1,100.00	1,100.00	0.00	254.97	0.00	845.03	23.18 %
001-180-604-0000	PHYSICAL EXAMS & TESTING	22,000.00	22,000.00	376.00	1,809.98	0.00	20,190.02	8.23 %
001-180-605-0607	TRAVEL/TRAINING/SEMINARS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00 %
001-180-605-0608	ADA CONFERENCE & TRAVEL	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00 %
001-180-610-0000	ADVERTISING	1,800.00	1,800.00	0.00	907.43	0.00	892.57	50.41 %
001-180-611-0000	TELEPHONE	500.00	500.00	0.00	85.20	0.00	414.80	17.04 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-180-620-0620	BUILDING INSURANCE	212,000.00	212,000.00	0.00	4,437.00	0.00	207,563.00	2.09 %
001-180-620-0621	COMP/COLLISION INSURANCE	88,000.00	88,000.00	0.00	3,180.00	0.00	84,820.00	3.61 %
001-180-620-0622	LIABILITY INSURANCE	135,000.00	135,000.00	0.00	128,042.24	0.00	6,957.76	94.85 %
001-180-620-0623	LIFE INSURANCE	14,000.00	14,000.00	0.00	3,799.95	0.00	10,200.05	27.14 %
001-180-620-0624	UNEMPLOYMENT INSURANCE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00 %
001-180-620-0626	WORKERS' COMPENSATION	120,443.45	120,443.45	0.00	120,551.89	0.00	-108.44	100.09 %
001-180-621-0000	INSURANCE DEDUCTIBLES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00 %
001-180-681-0000	BONDS	10,200.00	10,200.00	0.00	4,550.00	0.00	5,650.00	44.61 %
001-180-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
001-180-699-0000	OTHER SERVICES & CHARGES	220.00	220.00	0.00	0.00	0.00	220.00	0.00 %
Category: 60 - Contractual Services Total:		623,963.45	623,963.45	528.42	268,217.68	400.98	355,344.79	43.05%
Department: 180 - HUMAN RESOURCES Total:		732,817.17	732,817.17	528.42	304,503.27	400.98	427,912.92	41.61%
Department: 190 - PLANNING DEPARTMENT								
Category: 40 - Personnel Services								
001-190-420-0000	SALARIES	216,486.40	216,486.40	0.00	41,506.26	0.00	174,980.14	19.17 %
001-190-460-0000	STATE RETIREMENT-CITY'S SHARE	38,905.97	38,905.97	0.00	7,154.20	0.00	31,751.77	18.39 %
001-190-470-0000	FICA TAXES - CITY'S SHARE	16,561.21	16,561.21	0.00	3,014.49	0.00	13,546.72	18.20 %
001-190-480-0000	EMPLOYEE GROUP INSURANCE	37,478.67	37,478.67	0.00	7,063.75	0.00	30,414.92	18.85 %
Category: 40 - Personnel Services Total:		309,432.25	309,432.25	0.00	58,738.70	0.00	250,693.55	18.98%
Category: 50 - Supplies								
001-190-500-0000	OFFICE SUPPLIES	1,300.00	1,300.00	0.00	185.57	-34.15	1,148.58	11.65 %
001-190-535-0531	UNIFORMS	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
001-190-560-0000	MATERIALS & SUPPLIES	300.00	300.00	0.00	124.64	0.00	175.36	41.55 %
Category: 50 - Supplies Total:		2,100.00	2,100.00	0.00	310.21	-34.15	1,823.94	13.15%
Category: 60 - Contractual Services								
001-190-600-0600	CONTRACTUAL SERVICES	3,420.00	3,420.00	387.26	1,575.86	1,844.14	0.00	100.00 %
001-190-602-0000	COMPUTER SOFTWARE & SUPPORT	10,036.00	10,036.00	0.00	4,819.98	0.00	5,216.02	48.03 %
001-190-605-0607	TRAVEL/TRAINING/SEMINARS	2,500.00	2,500.00	0.00	442.66	0.00	2,057.34	17.71 %
001-190-606-0000	POSTAGE	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
001-190-607-0000	TRANSIT SYSTEM EXPENSE	74,000.00	74,000.00	0.00	37,000.00	0.00	37,000.00	50.00 %
001-190-610-0000	ADVERTISING	3,000.00	3,000.00	0.00	618.72	0.00	2,381.28	20.62 %
001-190-615-0000	PRINTING & BINDING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00 %
001-190-617-0000	GRPC DUES	7,961.00	7,961.00	0.00	0.00	0.00	7,961.00	0.00 %
001-190-630-0000	GENERAL REPAIRS & MAINTENANCE	1,000.00	1,000.00	0.00	218.00	0.00	782.00	21.80 %
001-190-683-0000	UDC COMP PLAN/ORDINANCE UPDATE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00 %
001-190-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	750.00	750.00	0.00	0.00	0.00	750.00	0.00 %
Category: 60 - Contractual Services Total:		114,367.00	114,367.00	387.26	44,675.22	1,844.14	67,847.64	40.68%
Department: 190 - PLANNING DEPARTMENT Total:		425,899.25	425,899.25	387.26	103,724.13	1,809.99	320,365.13	24.78%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 191 - BUILDING DEPARTMENT								
Category: 40 - Personnel Services								
001-191-420-0000	SALARIES	195,074.46	195,074.46	0.00	67,525.79	0.00	127,548.67	34.62 %
001-191-460-0000	STATE RETIREMENT-CITY'S SHARE	35,034.13	35,034.13	0.00	11,749.43	0.00	23,284.70	33.54 %
001-191-470-0000	FICA TAXES - CITY'S SHARE	14,923.20	14,923.20	0.00	4,918.25	0.00	10,004.95	32.96 %
001-191-480-0000	EMPLOYEE GROUP INSURANCE	23,850.86	23,850.86	0.00	12,220.88	0.00	11,629.98	51.24 %
Category: 40 - Personnel Services Total:		268,882.65	268,882.65	0.00	96,414.35	0.00	172,468.30	35.86%
Category: 50 - Supplies								
001-191-500-0000	OFFICE SUPPLIES	1,320.00	1,320.00	0.00	381.83	0.00	938.17	28.93 %
001-191-501-0000	OFFICE FURNITURE & EQUIPMENT	0.00	0.00	0.00	159.99	0.00	-159.99	0.00 %
001-191-535-0531	UNIFORMS	500.00	500.00	0.00	101.00	0.00	399.00	20.20 %
001-191-560-0000	MATERIALS & SUPPLIES	2,500.00	2,500.00	0.00	387.20	0.00	2,112.80	15.49 %
001-191-563-0000	REPAIR PARTS & SUPPLIES	1,320.00	1,320.00	0.00	101.45	0.00	1,218.55	7.69 %
001-191-570-0000	TIRES AND TUBES	3,300.00	3,300.00	0.00	218.03	88.99	2,992.98	9.30 %
Category: 50 - Supplies Total:		8,940.00	8,940.00	0.00	1,349.50	88.99	7,501.51	16.09%
Category: 60 - Contractual Services								
001-191-600-0600	CONTRACTUAL SERVICES	3,112.00	3,112.00	436.34	1,479.99	770.01	862.00	72.30 %
001-191-602-0000	COMPUTER SOFTWARE & SUPPORT	8,668.00	8,668.00	0.00	8,668.00	0.00	0.00	100.00 %
001-191-605-0607	TRAVEL/TRAINING/SEMINARS	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00 %
001-191-606-0000	POSTAGE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
001-191-610-0000	ADVERTISING	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00 %
001-191-611-0000	TELEPHONE	1,500.00	1,500.00	0.00	276.11	0.00	1,223.89	18.41 %
001-191-615-0000	PRINTING & BINDING	800.00	800.00	0.00	0.00	0.00	800.00	0.00 %
001-191-626-0000	STORMWATER PERMIT MDEQ	20,000.00	20,000.00	0.00	3,544.49	13,750.00	2,705.51	86.47 %
001-191-630-0000	GENERAL REPAIRS & MAINTENANCE	1,500.00	1,500.00	0.00	0.00	51.99	1,448.01	3.47 %
001-191-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	2,000.00	2,000.00	75.00	510.00	0.00	1,490.00	25.50 %
001-191-687-0000	LOT CLEANING	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00 %
001-191-689-0000	TREE REMOVAL AND MAINTENANCE	42,000.00	42,000.00	0.00	14,750.00	0.00	27,250.00	35.12 %
001-191-689-0001	TREE CANOPY CARE	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00 %
Category: 60 - Contractual Services Total:		120,780.00	120,780.00	511.34	29,228.59	14,572.00	76,979.41	36.26%
Department: 191 - BUILDING DEPARTMENT Total:		398,602.65	398,602.65	511.34	126,992.44	14,660.99	256,949.22	35.54%
Department: 193 - SENIOR CITIZEN CENTER								
Category: 60 - Contractual Services								
001-193-620-0620	BUILDING INSURANCE	7,633.00	7,633.00	0.00	0.00	0.00	7,633.00	0.00 %
001-193-625-0000	UTILITIES	7,000.00	7,000.00	0.00	1,832.38	0.00	5,167.62	26.18 %
001-193-630-0000	GENERAL REPAIRS & MAINTENANCE	7,300.00	7,300.00	0.00	0.00	250.00	7,050.00	3.42 %
001-193-640-0000	AID TO OTHER GOVERNMENTS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00 %
Category: 60 - Contractual Services Total:		26,933.00	26,933.00	0.00	1,832.38	250.00	24,850.62	7.73%
Department: 193 - SENIOR CITIZEN CENTER Total:		26,933.00	26,933.00	0.00	1,832.38	250.00	24,850.62	7.73%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 194 - COMMUNITY CENTER								
Category: 60 - Contractual Services								
001-194-600-0600	CONTRACTUAL SERVICES	900.00	900.00	0.00	144.00	740.00	16.00	98.22 %
001-194-620-0620	BUILDING INSURANCE	7,903.00	7,903.00	0.00	0.00	0.00	7,903.00	0.00 %
001-194-620-0625	W A MURAL INSURANCE	12,480.00	12,480.00	0.00	12,000.00	0.00	480.00	96.15 %
001-194-625-0000	UTILITIES	10,900.00	10,900.00	0.00	3,793.50	0.00	7,106.50	34.80 %
001-194-630-0000	GENERAL REPAIRS & MAINTENANCE	3,300.00	3,300.00	0.00	0.00	250.00	3,050.00	7.58 %
Category: 60 - Contractual Services Total:		35,483.00	35,483.00	0.00	15,937.50	990.00	18,555.50	47.71%
Department: 194 - COMMUNITY CENTER Total:		35,483.00	35,483.00	0.00	15,937.50	990.00	18,555.50	47.71%
Department: 195 - CIVIC CENTER								
Category: 60 - Contractual Services								
001-195-600-0600	CONTRACTUAL SERVICES	1,220.00	1,220.00	0.00	144.00	740.00	336.00	72.46 %
001-195-620-0620	BUILDING INSURANCE	34,695.00	34,695.00	0.00	0.00	0.00	34,695.00	0.00 %
001-195-625-0000	UTILITIES	28,500.00	28,500.00	1,534.91	7,834.05	0.00	20,665.95	27.49 %
001-195-630-0000	GENERAL REPAIRS & MAINTENANCE	10,000.00	10,000.00	0.00	388.78	350.00	9,261.22	7.39 %
Category: 60 - Contractual Services Total:		74,415.00	74,415.00	1,534.91	8,366.83	1,090.00	64,958.17	12.71%
Category: 90 - Capital Outlay								
001-195-916-0000	MACHINERY & EQUIPMENT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00 %
Category: 90 - Capital Outlay Total:		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00%
Department: 195 - CIVIC CENTER Total:		76,915.00	76,915.00	1,534.91	8,366.83	1,090.00	67,458.17	12.30%
Department: 196 - MARY C O'KEEFE								
Category: 34 - Miscellaneous								
001-196-341-0000	MARY C O'KEEFE REVENUES	12,000.00	12,000.00	0.00	3,506.08	0.00	-8,493.92	29.22 %
001-196-341-0001	GIFT SHOP SALES REVENUE	3,000.00	3,000.00	0.00	1,121.00	0.00	-1,879.00	37.37 %
001-196-341-0002	MARY C PRODUCTION INCOME	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	0.00 %
001-196-341-0003	SALES - CONCESSIONS	1,000.00	1,000.00	0.00	112.95	0.00	-887.05	11.30 %
001-196-342-0000	RENTAL REVENUE - MARY C BUILDING	12,000.00	12,000.00	0.00	6,422.00	0.00	-5,578.00	53.52 %
001-196-344-0000	MEMBERSHIP DUES	200.00	200.00	0.00	0.00	0.00	-200.00	0.00 %
Category: 34 - Miscellaneous Total:		33,200.00	33,200.00	0.00	11,162.03	0.00	-22,037.97	33.62%
Category: 38 - Transfers and Non Revenue Receipts								
001-196-380-0000	DONATIONS RECEIVED	0.00	0.00	0.00	43.00	0.00	43.00	0.00 %
Category: 38 - Transfers and Non Revenue Receipts Total:		0.00	0.00	0.00	43.00	0.00	43.00	0.00%
Category: 40 - Personnel Services								
001-196-420-0000	SALARIES	101,368.80	101,368.80	0.00	25,280.44	0.00	76,088.36	24.94 %
001-196-430-0402	OVERTIME PAY	1,000.00	1,000.00	0.00	1,047.14	0.00	-47.14	104.71 %
001-196-460-0000	STATE RETIREMENT-CITY'S SHARE	15,889.62	15,889.62	0.00	3,768.29	0.00	12,121.33	23.72 %
001-196-470-0000	FICA TAXES - CITY'S SHARE	7,831.21	7,831.21	0.00	1,985.01	0.00	5,846.20	25.35 %
001-196-480-0000	EMPLOYEE GROUP INSURANCE	12,091.44	12,091.44	0.00	2,315.39	0.00	9,776.05	19.15 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-196-499-0000	TEMP EMPLOYEE EXPENSE	0.00	0.00	1,830.00	6,348.75	0.00	-6,348.75	0.00 %
	Category: 40 - Personnel Services Total:	138,181.07	138,181.07	1,830.00	40,745.02	0.00	97,436.05	29.49%
	Category: 50 - Supplies							
001-196-500-0000	OFFICE SUPPLIES - MARY C. O'KEEFE	2,000.00	2,000.00	0.00	213.70	137.47	1,648.83	17.56 %
001-196-510-0000	CLEANING & JANITORIAL SUPPLIES	1,500.00	1,500.00	142.80	508.23	0.00	991.77	33.88 %
001-196-535-0531	UNIFORMS - MARY C	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
001-196-553-0000	MARY C AND CITY MERCHANDISE SUPPLIES	4,000.00	4,000.00	0.00	360.00	0.00	3,640.00	9.00 %
001-196-560-0000	MATERIALS & SUPPLIES	10,000.00	10,000.00	306.85	2,321.88	638.95	7,039.17	29.61 %
001-196-560-0001	MARY C PRODUCTION SUPPLIES AND EXPENSES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00 %
001-196-560-0002	CONCESSIONS SUPPLIES	1,000.00	1,000.00	0.00	38.46	253.24	708.30	29.17 %
001-196-563-0000	REPAIR PARTS & SUPPLIES	4,000.00	4,000.00	147.96	478.10	1,176.96	2,344.94	41.38 %
	Category: 50 - Supplies Total:	26,000.00	26,000.00	597.61	3,920.37	2,206.62	19,873.01	23.57%
	Category: 60 - Contractual Services							
001-196-600-0002	CLEANING SERVICES	11,000.00	11,000.00	850.00	4,050.00	0.00	6,950.00	36.82 %
001-196-600-0600	CONTRACTUAL SERVICES	5,108.00	5,108.00	277.54	1,055.31	477.31	3,575.38	30.00 %
001-196-602-0000	COMPUTER SOFTWARE & SUPPORT - MARY C	1,100.00	1,100.00	0.00	254.97	0.00	845.03	23.18 %
001-196-603-0000	COMPUTER HARDWARE	1,500.00	1,500.00	0.00	583.69	0.00	916.31	38.91 %
001-196-610-0000	ADVERTISING - WEBSITE & MARKETING	7,000.00	7,000.00	720.00	1,811.00	0.00	5,189.00	25.87 %
001-196-613-0000	INTERNET SERVICE	1,600.00	1,600.00	127.18	635.90	0.00	964.10	39.74 %
001-196-620-0620	BUILDING INSURANCE	74,957.00	74,957.00	0.00	0.00	0.00	74,957.00	0.00 %
001-196-625-0000	UTILITIES	40,000.00	40,000.00	0.00	9,190.29	0.00	30,809.71	22.98 %
001-196-630-0000	GENERAL REPAIRS & MAINTENANCE	20,000.00	20,000.00	1,483.87	15,822.12	1,059.90	3,117.98	84.41 %
001-196-645-0000	CITY MUSEUM	4,000.00	4,000.00	0.00	1,749.72	0.00	2,250.28	43.74 %
001-196-645-0001	GALLERIES	4,000.00	4,000.00	0.00	1,261.60	0.00	2,738.40	31.54 %
001-196-688-0000	SPECIAL SERVICES - MARY C O'KEEFE	15,000.00	15,000.00	511.25	2,193.75	0.00	12,806.25	14.63 %
001-196-699-0001	PROCESSING FEES - WEBSITE PAYMENTS	2,000.00	2,000.00	0.00	200.99	0.00	1,799.01	10.05 %
	Category: 60 - Contractual Services Total:	187,265.00	187,265.00	3,969.84	38,809.34	1,537.21	146,918.45	21.55%
	Category: 90 - Capital Outlay							
001-196-916-0000	MACHINERY & EQUIPMENT - MARY C O'KEEFE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00 %
	Category: 90 - Capital Outlay Total:	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00%
	Department: 196 - MARY C O'KEEFE Surplus (Deficit):	-323,246.07	-323,246.07	-6,397.45	-72,269.70	-3,743.83	247,232.54	23.52%
	Department: 197 - OTHER CULTURAL							
	Category: 60 - Contractual Services							
001-197-625-0000	UTILITIES	2,420.00	2,420.00	0.00	448.73	0.00	1,971.27	18.54 %
	Category: 60 - Contractual Services Total:	2,420.00	2,420.00	0.00	448.73	0.00	1,971.27	18.54%
	Department: 197 - OTHER CULTURAL Total:	2,420.00	2,420.00	0.00	448.73	0.00	1,971.27	18.54%
	Department: 200 - POLICE DEPARTMENT							
	Category: 40 - Personnel Services							
001-200-410-0000	SALARY - SCHOOL CROSSING GUARD	45,000.00	45,000.00	0.00	16,780.00	0.00	28,220.00	37.29 %

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001-200-420-0000	SALARIES	2,468,912.96	2,468,912.96	0.00	703,843.93	0.00	1,765,069.03	28.51 %
001-200-421-0000	SALARIES - AUXILIARY	0.00	0.00	0.00	13,338.86	0.00	-13,338.86	0.00 %
001-200-425-0000	FTO PAY	0.00	0.00	0.00	1,050.00	0.00	-1,050.00	0.00 %
001-200-430-0401	FESTIVAL OVERTIME	0.00	0.00	0.00	14,700.05	0.00	-14,700.05	0.00 %
001-200-430-0402	OVERTIME PAY	200,759.36	200,759.36	0.00	82,088.23	0.00	118,671.13	40.89 %
001-200-430-0403	OVERTIME - DOWNTOWN DETAIL	0.00	0.00	0.00	11,299.52	0.00	-11,299.52	0.00 %
001-200-431-0000	HOLIDAY PAY	78,428.64	78,428.64	0.00	454.64	0.00	77,974.00	0.58 %
001-200-432-0000	PERSONAL (TERMINAL) PAY	12,979.20	12,979.20	0.00	18,698.40	0.00	-5,719.20	144.06 %
001-200-446-0000	GRANT-FBI O/T	18,500.00	18,500.00	0.00	5,771.25	0.00	12,728.75	31.20 %
001-200-460-0000	STATE RETIREMENT-CITY'S SHARE	500,776.40	500,776.40	0.00	142,745.47	0.00	358,030.93	28.50 %
001-200-470-0000	FICA TAXES - CITY'S SHARE	216,080.38	216,080.38	0.00	64,123.12	0.00	151,957.26	29.68 %
001-200-480-0000	EMPLOYEE GROUP INSURANCE	440,512.80	440,512.80	0.00	106,575.75	0.00	333,937.05	24.19 %
Category: 40 - Personnel Services Total:		3,981,949.74	3,981,949.74	0.00	1,181,469.22	0.00	2,800,480.52	29.67%
Category: 50 - Supplies								
001-200-500-0000	OFFICE SUPPLIES	6,000.00	6,000.00	0.00	1,780.90	470.61	3,748.49	37.53 %
001-200-501-0000	OFFICE FURNITURE & EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
001-200-520-0000	PRISONER COSTS	70,000.00	70,000.00	0.00	26,390.00	0.00	43,610.00	37.70 %
001-200-525-0000	GAS AND OIL	200,000.00	200,000.00	5,933.48	39,420.07	68,782.71	91,797.22	54.10 %
001-200-535-0531	UNIFORMS	40,000.00	40,000.00	7,869.91	17,319.21	5,829.04	16,851.75	57.87 %
001-200-541-0000	AMMUNITION	22,000.00	22,000.00	0.00	20,050.00	0.00	1,950.00	91.14 %
001-200-542-0000	ANIMAL CONTROL EXPENSES	2,500.00	2,500.00	0.00	959.79	0.00	1,540.21	38.39 %
001-200-550-0000	TRAINING COURSE ITEMS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00 %
001-200-560-0000	MATERIALS & SUPPLIES	13,000.00	13,000.00	3,397.44	5,083.88	2,180.06	5,736.06	55.88 %
001-200-563-0000	REPAIR PARTS & SUPPLIES	20,000.00	20,000.00	278.00	3,915.35	2,241.51	13,843.14	30.78 %
001-200-570-0000	TIRES AND TUBES	18,000.00	18,000.00	815.91	3,049.89	15,154.09	-203.98	101.13 %
Category: 50 - Supplies Total:		396,500.00	396,500.00	18,294.74	117,969.09	94,658.02	183,872.89	53.63%
Category: 60 - Contractual Services								
001-200-600-0600	CONTRACTUAL SERVICES	144,116.00	144,116.00	418.14	135,482.39	5,619.30	3,014.31	97.91 %
001-200-602-0000	COMPUTER SOFTWARE & SUPPORT	429,647.00	429,647.00	6,276.00	20,700.50	342,000.34	66,946.16	84.42 %
001-200-602-0605	PTS & DIGITICKET MAINTENANCE FEES	13,000.00	13,000.00	8,981.00	16,712.00	0.00	-3,712.00	128.55 %
001-200-603-0000	COMPUTER HARDWARE	3,000.00	3,000.00	0.00	3,155.32	0.00	-155.32	105.18 %
001-200-605-0607	TRAVEL/TRAINING/SEMINARS	55,000.00	55,000.00	1,232.02	21,695.72	10,020.00	23,284.28	57.66 %
001-200-611-0000	TELEPHONE	17,000.00	17,000.00	38.41	4,023.56	0.00	12,976.44	23.67 %
001-200-612-0000	TELEPHONE SERVICE - POLICE DEPT	2,888.00	2,888.00	0.00	446.98	0.00	2,441.02	15.48 %
001-200-613-0000	INTERNET SERVICE - POLICE DEPT	1,100.00	1,100.00	61.60	397.60	0.00	702.40	36.15 %
001-200-625-0000	UTILITIES	54,000.00	54,000.00	3,340.39	21,825.96	0.00	32,174.04	40.42 %
001-200-630-0000	GENERAL REPAIRS & MAINTENANCE	100,000.00	100,000.00	21,587.72	83,683.03	16,097.97	219.00	99.78 %
001-200-640-0000	AID TO OTHER GOVERNMENTS	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
001-200-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	2,300.00	2,300.00	1,600.00	1,600.00	0.00	700.00	69.57 %
001-200-699-0000	OTHER SERVICES & CHARGES	4,000.00	4,000.00	14.75	2,738.95	0.00	1,261.05	68.47 %
Category: 60 - Contractual Services Total:		826,551.00	826,551.00	43,550.03	312,462.01	373,737.61	140,351.38	83.02%

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Category: 90 - Capital Outlay								
001-200-915-0000	Vehicles	0.00	180,000.00	0.00	128,805.00	0.00	51,195.00	71.56 %
001-200-916-0000	MACHINERY & EQUIPMENT	5,289.00	5,289.00	0.00	4,989.00	0.00	300.00	94.33 %
Category: 90 - Capital Outlay Total:		5,289.00	185,289.00	0.00	133,794.00	0.00	51,495.00	72.21%
Department: 200 - POLICE DEPARTMENT Total:		5,210,289.74	5,390,289.74	61,844.77	1,745,694.32	468,395.63	3,176,199.79	41.08%
Department: 260 - FIRE DEPARTMENT								
Category: 40 - Personnel Services								
001-260-420-0000	SALARIES	1,795,067.04	1,795,067.04	0.00	612,473.11	0.00	1,182,593.93	34.12 %
001-260-427-0000	OUT OF RANK PAY	0.00	0.00	0.00	2,328.00	0.00	-2,328.00	0.00 %
001-260-430-0401	FESTIVAL OVERTIME	0.00	0.00	0.00	4,148.55	0.00	-4,148.55	0.00 %
001-260-430-0402	OVERTIME PAY	46,786.08	46,786.08	0.00	8,973.60	0.00	37,812.48	19.18 %
001-260-460-0000	STATE RETIREMENT-CITY'S SHARE	329,691.71	329,691.71	0.00	108,089.46	0.00	221,602.25	32.79 %
001-260-470-0000	FICA TAXES - CITY'S SHARE	140,901.76	140,901.76	0.00	45,572.04	0.00	95,329.72	32.34 %
001-260-480-0000	EMPLOYEE GROUP INSURANCE	246,111.84	246,111.84	0.00	108,804.43	0.00	137,307.41	44.21 %
Category: 40 - Personnel Services Total:		2,558,558.43	2,558,558.43	0.00	890,389.19	0.00	1,668,169.24	34.80%
Category: 50 - Supplies								
001-260-500-0000	OFFICE SUPPLIES	500.00	500.00	202.52	249.42	0.00	250.58	49.88 %
001-260-501-0000	OFFICE FURNITURE & EQUIPMENT	1,000.00	1,000.00	0.00	544.55	0.00	455.45	54.46 %
001-260-510-0000	CLEANING & JANITORIAL SUPPLIES	4,000.00	4,000.00	259.29	1,214.42	0.00	2,785.58	30.36 %
001-260-521-0000	DOG SUPPLIES & EXPENSES	1,000.00	1,000.00	0.00	542.75	60.48	396.77	60.32 %
001-260-525-0000	GAS AND OIL	35,000.00	35,000.00	432.25	7,103.02	0.00	27,896.98	20.29 %
001-260-535-0531	UNIFORMS	18,500.00	18,500.00	1,636.60	9,482.71	7,246.25	1,771.04	90.43 %
001-260-540-0000	FIRE EXPLORER PROGRAM SUPPLIES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00 %
001-260-543-0000	CHEMICALS	1,300.00	1,300.00	0.00	0.00	31.76	1,268.24	2.44 %
001-260-547-0000	OTHER OPERATING SUPPLIES	1,000.00	1,000.00	404.99	404.99	0.00	595.01	40.50 %
001-260-548-0000	SMALL TOOLS & EQUIPMENT	26,200.00	26,200.00	5,999.00	19,129.00	0.00	7,071.00	73.01 %
001-260-551-0000	TURN OUT GEAR/CLOTHING PROTECT	7,000.00	7,000.00	0.00	3,655.00	0.00	3,345.00	52.21 %
001-260-560-0000	MATERIALS & SUPPLIES	6,000.00	6,000.00	42.46	1,870.80	323.04	3,806.16	36.56 %
001-260-563-0000	REPAIR PARTS & SUPPLIES	6,000.00	6,000.00	0.00	971.37	0.00	5,028.63	16.19 %
001-260-570-0000	TIRES AND TUBES	5,000.00	5,000.00	0.00	3,119.80	0.00	1,880.20	62.40 %
Category: 50 - Supplies Total:		114,500.00	114,500.00	8,977.11	48,287.83	7,661.53	58,550.64	48.86%
Category: 60 - Contractual Services								
001-260-600-0600	CONTRACTUAL SERVICES	2,647.20	2,647.20	138.00	690.00	950.00	1,007.20	61.95 %
001-260-602-0000	COMPUTER SOFTWARE & SUPPORT	6,876.00	6,876.00	0.00	6,947.97	0.00	-71.97	101.05 %
001-260-605-0607	TRAVEL/TRAINING/SEMINARS	28,000.00	28,000.00	0.00	3,832.03	0.00	24,167.97	13.69 %
001-260-611-0000	TELEPHONE	500.00	500.00	0.00	484.20	0.00	15.80	96.84 %
001-260-625-0000	UTILITIES	35,000.00	35,000.00	1,337.46	13,772.67	0.00	21,227.33	39.35 %
001-260-630-0000	GENERAL REPAIRS & MAINTENANCE	70,000.00	70,000.00	6,172.10	11,447.49	400.00	58,152.51	16.92 %
001-260-630-0001	FIRETRUCK REPAIRS - PY INSURANCE PROCEEDS	99,647.00	99,647.00	0.00	0.00	0.00	99,647.00	0.00 %
001-260-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	1,250.00	1,250.00	0.00	90.00	0.00	1,160.00	7.20 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-260-699-0000	OTHER SERVICES & CHARGES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
	Category: 60 - Contractual Services Total:	244,920.20	244,920.20	7,647.56	37,264.36	1,350.00	206,305.84	15.77%
	Category: 90 - Capital Outlay							
001-260-901-0915	IMPROVEMENTS TO BUILDING	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00 %
001-260-916-0000	MACHINERY & EQUIPMENT	39,700.00	39,700.00	899.99	899.99	35,582.50	3,217.51	91.90 %
	Category: 90 - Capital Outlay Total:	69,700.00	69,700.00	899.99	899.99	35,582.50	33,217.51	52.34%
	Department: 260 - FIRE DEPARTMENT Total:	2,987,678.63	2,987,678.63	17,524.66	976,841.37	44,594.03	1,966,243.23	34.19%
	Department: 268 - EMERGENCY MANAGEMENT							
	Category: 50 - Supplies							
001-268-560-0000	MATERIALS & SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
	Category: 50 - Supplies Total:	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00%
	Category: 60 - Contractual Services							
001-268-605-0607	TRAVEL/TRAINING/SEMINARS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
	Category: 60 - Contractual Services Total:	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00%
	Department: 268 - EMERGENCY MANAGEMENT Total:	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
	Department: 300 - PUBLIC WORKS ADMINISTRATION							
	Category: 40 - Personnel Services							
001-300-420-0000	SALARIES	107,513.60	107,513.60	0.00	25,449.50	0.00	82,064.10	23.67 %
001-300-430-0402	OVERTIME PAY	2,000.00	2,000.00	0.00	1,335.08	0.00	664.92	66.75 %
001-300-460-0000	STATE RETIREMENT-CITY'S SHARE	19,602.94	19,602.94	0.00	4,660.62	0.00	14,942.32	23.78 %
001-300-470-0000	FICA TAXES - CITY'S SHARE	8,377.79	8,377.79	0.00	1,924.15	0.00	6,453.64	22.97 %
001-300-480-0000	EMPLOYEE GROUP INSURANCE	15,718.44	15,718.44	0.00	5,329.22	0.00	10,389.22	33.90 %
	Category: 40 - Personnel Services Total:	153,212.77	153,212.77	0.00	38,698.57	0.00	114,514.20	25.26%
	Category: 50 - Supplies							
001-300-500-0000	OFFICE SUPPLIES	4,000.00	4,000.00	0.00	1,576.92	611.51	1,811.57	54.71 %
001-300-501-0000	OFFICE FURNITURE & EQUIPMENT	1,000.00	1,000.00	258.00	367.99	559.84	72.17	92.78 %
001-300-510-0000	CLEANING & JANITORIAL SUPPLIES	8,800.00	8,800.00	0.00	1,348.48	249.26	7,202.26	18.16 %
001-300-535-0530	UNIFORM ALLOWANCES & SERVICE	4,000.00	4,000.00	0.00	382.34	0.00	3,617.66	9.56 %
001-300-560-0000	MATERIALS & SUPPLIES	8,000.00	8,000.00	0.00	1,194.19	66.54	6,739.27	15.76 %
001-300-563-0000	REPAIR PARTS & SUPPLIES	1,200.00	1,200.00	0.00	82.02	50.92	1,067.06	11.08 %
	Category: 50 - Supplies Total:	27,000.00	27,000.00	258.00	4,951.94	1,538.07	20,509.99	24.04%
	Category: 60 - Contractual Services							
001-300-600-0600	CONTRACTUAL SERVICES	12,300.00	12,300.00	1,126.64	5,263.71	3,098.77	3,937.52	67.99 %
001-300-602-0000	COMPUTER SOFTWARE & SUPPORT	2,133.33	2,133.33	0.00	1,941.97	0.00	191.36	91.03 %
001-300-603-0000	COMPUTER HARDWARE	0.00	0.00	0.00	197.65	0.00	-197.65	0.00 %
001-300-605-0607	TRAVEL/TRAINING/SEMINARS	1,200.00	1,200.00	0.00	710.00	0.00	490.00	59.17 %
001-300-611-0000	TELEPHONE	1,000.00	1,000.00	0.00	105.71	0.00	894.29	10.57 %
001-300-625-0000	UTILITIES	26,000.00	26,000.00	37.34	8,486.18	0.00	17,513.82	32.64 %
001-300-630-0000	GENERAL REPAIRS & MAINTENANCE	6,600.00	6,600.00	0.00	5,730.00	0.00	870.00	86.82 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-300-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	600.00	600.00	0.00	0.00	0.00	600.00	0.00 %
	Category: 60 - Contractual Services Total:	49,833.33	49,833.33	1,163.98	22,435.22	3,098.77	24,299.34	51.24%
	Category: 90 - Capital Outlay							
001-300-915-0000	VEHICLES	16,000.00	16,000.00	0.00	14,467.50	1,163.50	369.00	97.69 %
	Category: 90 - Capital Outlay Total:	16,000.00	16,000.00	0.00	14,467.50	1,163.50	369.00	97.69%
	Department: 300 - PUBLIC WORKS ADMINISTRATION Total:	246,046.10	246,046.10	1,421.98	80,553.23	5,800.34	159,692.53	35.10%
	Department: 301 - STREET DEPARTMENT							
	Category: 40 - Personnel Services							
001-301-420-0000	SALARIES	390,270.40	390,270.40	11,675.72	131,873.47	0.00	258,396.93	33.79 %
001-301-421-0000	GRASS-LANDSCAPING P/T HELP	18,000.00	18,000.00	0.00	3,810.00	0.00	14,190.00	21.17 %
001-301-425-0000	STANDBY PAY	1,300.00	1,300.00	0.00	275.00	0.00	1,025.00	21.15 %
001-301-430-0402	OVERTIME PAY	10,000.00	10,000.00	0.00	1,088.66	0.00	8,911.34	10.89 %
001-301-432-0000	PERSONAL (TERMINAL) PAY	0.00	0.00	0.00	5,023.20	0.00	-5,023.20	0.00 %
001-301-460-0000	STATE RETIREMENT-CITY'S SHARE	71,738.50	71,738.50	2,031.58	26,614.82	0.00	45,123.68	37.10 %
001-301-470-0000	FICA TAXES - CITY'S SHARE	31,997.69	31,997.69	893.20	11,494.73	0.00	20,502.96	35.92 %
001-301-480-0000	EMPLOYEE GROUP INSURANCE	67,789.20	67,789.20	0.00	21,717.98	0.00	46,071.22	32.04 %
	Category: 40 - Personnel Services Total:	591,095.79	591,095.79	14,600.50	201,897.86	0.00	389,197.93	34.16%
	Category: 50 - Supplies							
001-301-525-0000	GAS AND OIL	100,000.00	100,000.00	3,835.79	26,153.06	38,658.09	35,188.85	64.81 %
001-301-535-0531	UNIFORMS	6,600.00	6,600.00	0.00	5,637.38	635.99	326.63	95.05 %
001-301-543-0000	CHEMICALS	50,000.00	50,000.00	4,478.95	4,478.95	0.00	45,521.05	8.96 %
001-301-548-0000	SMALL TOOLS & EQUIPMENT	3,000.00	3,000.00	0.00	2,268.60	0.00	731.40	75.62 %
001-301-560-0000	MATERIALS & SUPPLIES	40,000.00	40,000.00	890.04	12,831.04	8,945.71	18,223.25	54.44 %
001-301-563-0000	REPAIR PARTS & SUPPLIES	70,000.00	70,000.00	38.63	11,769.37	1,710.62	56,520.01	19.26 %
001-301-566-0000	SIGNS AND SIGN MATERIAL	40,000.00	40,000.00	174.99	1,047.01	796.50	38,156.49	4.61 %
001-301-570-0000	TIRES AND TUBES	19,000.00	19,000.00	0.00	4,903.36	0.00	14,096.64	25.81 %
	Category: 50 - Supplies Total:	328,600.00	328,600.00	9,418.40	69,088.77	50,746.91	208,764.32	36.47%
	Category: 60 - Contractual Services							
001-301-600-0601	LANDSCAPING CONTRACT	175,000.00	175,000.00	266.67	31,310.00	2,400.00	141,290.00	19.26 %
001-301-605-0607	TRAVEL/TRAINING/SEMINARS	1,200.00	1,200.00	0.00	235.00	0.00	965.00	19.58 %
001-301-611-0000	TELEPHONE	750.00	750.00	0.00	232.98	0.00	517.02	31.06 %
001-301-625-0000	UTILITIES	555,000.00	555,000.00	12,033.51	192,878.22	0.00	362,121.78	34.75 %
001-301-630-0000	GENERAL REPAIRS & MAINTENANCE	55,000.00	55,000.00	2,505.34	15,311.21	5,026.93	34,661.86	36.98 %
001-301-632-0000	PROPERTY DAMAGE REPAIRS	5,000.00	5,000.00	0.00	305.00	0.00	4,695.00	6.10 %
	Category: 60 - Contractual Services Total:	791,950.00	791,950.00	14,805.52	240,272.41	7,426.93	544,250.66	31.28%
	Category: 90 - Capital Outlay							
001-301-902-0000	ASPHALT	35,000.00	35,000.00	0.00	2,938.42	7,061.58	25,000.00	28.57 %
001-301-903-0912	SIDEWALKS	20,000.00	20,000.00	694.00	694.00	0.00	19,306.00	3.47 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-301-915-0000	VEHICLES	37,999.00	37,999.00	0.00	0.00	37,999.00	0.00	100.00 %
	Category: 90 - Capital Outlay Total:	92,999.00	92,999.00	694.00	3,632.42	45,060.58	44,306.00	52.36%
	Department: 301 - STREET DEPARTMENT Total:	1,804,644.79	1,804,644.79	39,518.42	514,891.46	103,234.42	1,186,518.91	34.25%
Department: 350 - CENTRAL SHOP								
Category: 40 - Personnel Services								
001-350-420-0000	SALARIES	61,963.20	61,963.20	0.00	23,599.43	0.00	38,363.77	38.09 %
001-350-430-0402	OVERTIME PAY	1,000.00	1,000.00	0.00	150.73	0.00	849.27	15.07 %
001-350-460-0000	STATE RETIREMENT-CITY'S SHARE	11,180.71	11,180.71	0.00	4,132.63	0.00	7,048.08	36.96 %
001-350-470-0000	FICA TAXES - CITY'S SHARE	4,778.43	4,778.43	0.00	1,707.35	0.00	3,071.08	35.73 %
001-350-480-0000	EMPLOYEE GROUP INSURANCE	14,276.40	14,276.40	0.00	4,734.81	0.00	9,541.59	33.17 %
	Category: 40 - Personnel Services Total:	93,198.74	93,198.74	0.00	34,324.95	0.00	58,873.79	36.83%
Category: 50 - Supplies								
001-350-535-0530	UNIFORM ALLOWANCES & SERVICE	2,000.00	2,000.00	0.00	1,578.60	101.80	319.60	84.02 %
001-350-548-0000	SMALL TOOLS & EQUIPMENT	2,000.00	2,000.00	73.72	1,113.25	42.37	844.38	57.78 %
001-350-560-0000	MATERIALS & SUPPLIES	6,000.00	6,000.00	176.34	4,789.12	657.16	553.72	90.77 %
001-350-563-0000	REPAIR PARTS & SUPPLIES	4,000.00	4,000.00	0.00	950.80	1,631.35	1,417.85	64.55 %
	Category: 50 - Supplies Total:	14,000.00	14,000.00	250.06	8,431.77	2,432.68	3,135.55	77.60%
Category: 60 - Contractual Services								
001-350-605-0607	TRAVEL/TRAINING/SEMINARS	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00 %
001-350-630-0000	GENERAL REPAIRS & MAINTENANCE	1,000.00	1,000.00	0.00	90.00	0.00	910.00	9.00 %
001-350-635-0000	RENTALS	5,000.00	5,000.00	0.00	2,158.58	1,841.42	1,000.00	80.00 %
	Category: 60 - Contractual Services Total:	7,800.00	7,800.00	0.00	2,248.58	1,841.42	3,710.00	52.44%
Category: 90 - Capital Outlay								
001-350-916-0000	MACHINERY & EQUIPMENT	0.00	3,750.00	0.00	1,970.50	1,174.99	604.51	83.88 %
	Category: 90 - Capital Outlay Total:	0.00	3,750.00	0.00	1,970.50	1,174.99	604.51	83.88%
	Department: 350 - CENTRAL SHOP Total:	114,998.74	118,748.74	250.06	46,975.80	5,449.09	66,323.85	44.15%
Department: 351 - MAINTENANCE								
Category: 40 - Personnel Services								
001-351-420-0000	SALARIES	66,352.00	66,352.00	0.00	24,084.01	0.00	42,267.99	36.30 %
001-351-430-0402	OVERTIME PAY	1,000.00	1,000.00	-658.52	1,003.85	0.00	-3.85	100.39 %
001-351-460-0000	STATE RETIREMENT-CITY'S SHARE	12,056.01	12,056.01	-114.59	4,724.02	0.00	7,331.99	39.18 %
001-351-470-0000	FICA TAXES - CITY'S SHARE	5,152.43	5,152.43	-50.38	2,039.65	0.00	3,112.78	39.59 %
001-351-480-0000	EMPLOYEE GROUP INSURANCE	12,091.68	12,091.68	0.00	3,697.90	0.00	8,393.78	30.58 %
	Category: 40 - Personnel Services Total:	96,652.12	96,652.12	-823.49	35,549.43	0.00	61,102.69	36.78%
Category: 50 - Supplies								
001-351-535-0530	UNIFORM ALLOWANCES & SERVICE	1,300.00	1,300.00	0.00	771.07	30.62	498.31	61.67 %
001-351-548-0000	SMALL TOOLS & EQUIPMENT	2,000.00	2,000.00	0.00	244.90	0.00	1,755.10	12.25 %
001-351-560-0000	MATERIALS & SUPPLIES	5,000.00	5,000.00	84.45	1,149.31	807.66	3,043.03	39.14 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-351-563-0000	REPAIR PARTS & SUPPLIES	1,500.00	1,500.00	0.00	420.56	298.08	781.36	47.91 %
	Category: 50 - Supplies Total:	9,800.00	9,800.00	84.45	2,585.84	1,136.36	6,077.80	37.98%
	Category: 60 - Contractual Services							
001-351-630-0000	GENERAL REPAIRS & MAINTENANCE	325.00	325.00	0.00	235.00	0.00	90.00	72.31 %
001-351-699-0000	OTHER SERVICES & CHARGES	275.00	275.00	0.00	0.00	0.00	275.00	0.00 %
	Category: 60 - Contractual Services Total:	600.00	600.00	0.00	235.00	0.00	365.00	39.17%
	Department: 351 - MAINTENANCE Total:	107,052.12	107,052.12	-739.04	38,370.27	1,136.36	67,545.49	36.90%
	Department: 352 - DRAINAGE DEPARTMENT							
	Category: 40 - Personnel Services							
001-352-420-0000	SALARIES	175,905.60	175,905.60	0.00	49,396.71	0.00	126,508.89	28.08 %
001-352-425-0000	STANDBY PAY	1,300.00	1,300.00	0.00	225.00	0.00	1,075.00	17.31 %
001-352-430-0402	OVERTIME PAY	4,000.00	4,000.00	0.00	1,001.65	0.00	2,998.35	25.04 %
001-352-460-0000	STATE RETIREMENT-CITY'S SHARE	32,203.10	32,203.10	0.00	9,301.55	0.00	22,901.55	28.88 %
001-352-470-0000	FICA TAXES - CITY'S SHARE	13,762.78	13,762.78	0.00	3,981.62	0.00	9,781.16	28.93 %
001-352-480-0000	EMPLOYEE GROUP INSURANCE	21,294.96	21,294.96	0.00	7,310.16	0.00	13,984.80	34.33 %
	Category: 40 - Personnel Services Total:	248,466.44	248,466.44	0.00	71,216.69	0.00	177,249.75	28.66%
	Category: 50 - Supplies							
001-352-535-0530	UNIFORM ALLOWANCES & SERVICE	3,200.00	3,200.00	0.00	2,373.71	87.49	738.80	76.91 %
001-352-548-0000	SMALL TOOLS & EQUIPMENT	5,500.00	5,500.00	0.00	2,729.24	0.00	2,770.76	49.62 %
001-352-560-0000	MATERIALS & SUPPLIES	15,000.00	15,000.00	581.01	11,044.57	1,618.93	2,336.50	84.42 %
001-352-563-0000	REPAIR PARTS & SUPPLIES	6,000.00	6,000.00	0.00	5,949.43	0.00	50.57	99.16 %
	Category: 50 - Supplies Total:	29,700.00	29,700.00	581.01	22,096.95	1,706.42	5,896.63	80.15%
	Category: 60 - Contractual Services							
001-352-611-0000	TELEPHONE	720.00	720.00	0.00	329.82	0.00	390.18	45.81 %
001-352-630-0000	GENERAL REPAIRS & MAINTENANCE	14,000.00	14,000.00	0.00	2,565.95	700.00	10,734.05	23.33 %
001-352-631-0000	DRAINAGE REPAIR PARTS & SPLY	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00 %
001-352-632-0000	PROPERTY DAMAGE REPAIRS	5,000.00	5,000.00	0.00	1,248.00	0.00	3,752.00	24.96 %
001-352-689-0000	TREE REMOVAL	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00 %
	Category: 60 - Contractual Services Total:	41,720.00	41,720.00	0.00	4,143.77	700.00	36,876.23	11.61%
	Category: 90 - Capital Outlay							
001-352-906-0000	DRAINAGE PROJECTS	300,000.00	300,000.00	14,750.00	166,265.56	73,217.26	60,517.18	79.83 %
	Category: 90 - Capital Outlay Total:	300,000.00	300,000.00	14,750.00	166,265.56	73,217.26	60,517.18	79.83%
	Department: 352 - DRAINAGE DEPARTMENT Total:	619,886.44	619,886.44	15,331.01	263,722.97	75,623.68	280,539.79	54.74%
	Department: 353 - LANDSCAPING/BEAUTIFICATION							
	Category: 40 - Personnel Services							
001-353-420-0000	SALARIES	96,449.60	96,449.60	0.00	33,261.57	0.00	63,188.03	34.49 %
001-353-430-0402	OVERTIME PAY	0.00	0.00	0.00	3.38	0.00	-3.38	0.00 %
001-353-460-0000	STATE RETIREMENT-CITY'S SHARE	17,264.48	17,264.48	0.00	6,071.84	0.00	11,192.64	35.17 %
001-353-470-0000	FICA TAXES - CITY'S SHARE	7,378.39	7,378.39	0.00	2,593.46	0.00	4,784.93	35.15 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
001-353-480-0000	EMPLOYEE GROUP INSURANCE	17,537.52	17,537.52	0.00	5,696.70	0.00	11,840.82	32.48 %
	Category: 40 - Personnel Services Total:	138,629.99	138,629.99	0.00	47,626.95	0.00	91,003.04	34.36%
	Category: 50 - Supplies							
001-353-535-0530	UNIFORM ALLOWANCES & SERVICE	2,000.00	2,000.00	0.00	1,333.34	48.12	618.54	69.07 %
001-353-546-0000	LANDSCAPE MATERIALS & SUPPLIES	25,000.00	25,000.00	829.99	7,403.72	1,058.27	16,538.01	33.85 %
	Category: 50 - Supplies Total:	27,000.00	27,000.00	829.99	8,737.06	1,106.39	17,156.55	36.46%
	Category: 60 - Contractual Services							
001-353-600-0601	CONTRACTUAL - LANDSCAPING	25,000.00	25,000.00	2,070.00	9,404.96	0.00	15,595.04	37.62 %
	Category: 60 - Contractual Services Total:	25,000.00	25,000.00	2,070.00	9,404.96	0.00	15,595.04	37.62%
	Department: 353 - LANDSCAPING/BEAUTIFICATION Total:	190,629.99	190,629.99	2,899.99	65,768.97	1,106.39	123,754.63	35.08%
	Department: 550 - PARKS AND RECREATION							
	Category: 40 - Personnel Services							
001-550-420-0000	SALARIES	799,260.80	799,260.80	0.00	261,975.69	0.00	537,285.11	32.78 %
001-550-420-0003	SALARIES - INSTRUCTORS	40,000.00	40,000.00	0.00	13,590.00	0.00	26,410.00	33.98 %
001-550-422-0000	PARKS PART TIME	165,000.00	165,000.00	-656.25	0.00	0.00	165,000.00	0.00 %
001-550-422-0001	PART TIME - CAMP COUNSELORS	0.00	0.00	27.50	28,358.75	0.00	-28,358.75	0.00 %
001-550-422-0002	PART TIME - REC AIDES	0.00	0.00	0.00	7,003.75	0.00	-7,003.75	0.00 %
001-550-422-0003	PART TIME - GRASS CUTTERS	0.00	0.00	628.75	16,742.50	0.00	-16,742.50	0.00 %
001-550-430-0402	OVERTIME PAY	20,000.00	20,000.00	0.00	9,267.23	0.00	10,732.77	46.34 %
001-550-432-0000	PERSONAL (TERMINAL) PAY	0.00	0.00	0.00	1,108.25	0.00	-1,108.25	0.00 %
001-550-460-0000	STATE RETIREMENT-CITY'S SHARE	154,208.69	154,208.69	0.00	49,217.37	0.00	104,991.32	31.92 %
001-550-470-0000	FICA TAXES - CITY'S SHARE	78,355.95	78,355.95	0.00	25,352.29	0.00	53,003.66	32.36 %
001-550-480-0000	EMPLOYEE GROUP INSURANCE	133,752.72	133,752.72	0.00	31,864.82	0.00	101,887.90	23.82 %
	Category: 40 - Personnel Services Total:	1,390,578.16	1,390,578.16	0.00	444,480.65	0.00	946,097.51	31.96%
	Category: 50 - Supplies							
001-550-500-0000	OFFICE SUPPLIES	2,000.00	2,000.00	0.00	565.68	412.85	1,021.47	48.93 %
001-550-501-0000	OFFICE FURNITURE & EQUIPMENT	0.00	0.00	0.00	0.00	99.99	-99.99	0.00 %
001-550-510-0000	CLEANING & JANITORIAL SUPPLIES	24,000.00	24,000.00	1,604.80	10,344.21	4,584.86	9,070.93	62.20 %
001-550-525-0000	GAS AND OIL	1,500.00	1,500.00	0.00	467.22	282.78	750.00	50.00 %
001-550-535-0531	UNIFORMS	7,000.00	7,000.00	475.87	5,132.44	196.00	1,671.56	76.12 %
001-550-540-0540	AFTER SCHOOL SUMMER CAMP SUPPL	32,000.00	32,000.00	0.00	4,338.76	450.91	27,210.33	14.97 %
001-550-540-0541	ATHLETIC SUPPLIES	46,000.00	46,000.00	6,182.00	11,150.30	13,440.75	21,408.95	53.46 %
001-550-540-0542	POTTERY SUPPLIES	12,000.00	12,000.00	0.00	1,899.50	800.00	9,300.50	22.50 %
001-550-543-0000	CHEMICALS	35,000.00	35,000.00	0.00	1,813.76	3,969.87	29,216.37	16.52 %
001-550-548-0000	SMALL TOOLS & EQUIPMENT	14,000.00	14,000.00	0.00	664.77	0.00	13,335.23	4.75 %
001-550-549-0543	SPECIAL EVENT SUPPLIES	6,000.00	6,000.00	0.00	1,829.83	0.00	4,170.17	30.50 %
001-550-560-0000	MATERIALS & SUPPLIES	40,000.00	40,000.00	5,186.00	15,726.34	12,336.37	11,937.29	70.16 %
001-550-563-0000	REPAIR PARTS & SUPPLIES	34,500.00	34,500.00	0.00	7,832.67	2,873.81	23,793.52	31.03 %
001-550-570-0000	TIRES AND TUBES	4,500.00	4,500.00	0.00	2,162.31	0.00	2,337.69	48.05 %
	Category: 50 - Supplies Total:	258,500.00	258,500.00	13,448.67	63,927.79	39,448.19	155,124.02	39.99%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 60 - Contractual Services								
001-550-600-0002	CLEANING SERVICES	0.00	0.00	1,050.00	4,200.00	0.00	-4,200.00	0.00 %
001-550-600-0600	CONTRACTUAL SERVICES	8,469.00	8,469.00	582.08	3,251.31	1,029.61	4,188.08	50.55 %
001-550-602-0000	COMPUTER SOFTWARE & SUPPORT	2,400.00	2,400.00	0.00	467.94	0.00	1,932.06	19.50 %
001-550-605-0607	TRAVEL/TRAINING/SEMINARS	2,500.00	2,500.00	58.50	58.50	150.00	2,291.50	8.34 %
001-550-611-0000	TELEPHONE	2,400.00	2,400.00	0.00	628.31	0.00	1,771.69	26.18 %
001-550-613-0000	INTERNET SERVICE - SPARKLIGHT	1,620.00	1,620.00	135.56	677.80	0.00	942.20	41.84 %
001-550-625-0000	UTILITIES	175,000.00	175,000.00	4,766.01	74,019.87	0.00	100,980.13	42.30 %
001-550-630-0000	GENERAL REPAIRS & MAINTENANCE	55,000.00	55,000.00	2,720.37	12,219.17	9,909.63	32,871.20	40.23 %
001-550-635-0000	RENTALS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00 %
001-550-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00 %
001-550-688-0000	SPECIAL SERVICES	42,000.00	42,000.00	5,517.00	14,938.00	0.00	27,062.00	35.57 %
001-550-690-0000	SUMMER CAMP FIELD TRIPS	36,000.00	36,000.00	0.00	1,139.97	0.00	34,860.03	3.17 %
Category: 60 - Contractual Services Total:		328,089.00	328,089.00	14,829.52	111,600.87	11,089.24	205,398.89	37.40%
Category: 90 - Capital Outlay								
001-550-901-0914	IMPROVEMENTS OTHER THAN BLDGS	14,000.00	14,000.00	0.00	3,792.71	0.00	10,207.29	27.09 %
001-550-901-0915	IMPROVEMENTS TO BUILDING	32,000.00	32,000.00	0.00	0.00	4,875.00	27,125.00	15.23 %
001-550-908-0000	PARK IMPROVEMENTS-MISC	22,000.00	22,000.00	0.00	0.00	10,407.00	11,593.00	47.30 %
001-550-911-0000	CONSTRUCTION COST	12,000.00	12,000.00	0.00	0.00	14,833.39	-2,833.39	123.61 %
Category: 90 - Capital Outlay Total:		80,000.00	80,000.00	0.00	3,792.71	30,115.39	46,091.90	42.39%
Department: 550 - PARKS AND RECREATION Total:		2,057,167.16	2,057,167.16	28,278.19	623,802.02	80,652.82	1,352,712.32	34.24%
Department: 552 - RYAN YOUTH CENTER								
Category: 60 - Contractual Services								
001-552-630-0000	GENERAL REPAIRS & MAINTENANCE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00 %
Category: 60 - Contractual Services Total:		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
Department: 552 - RYAN YOUTH CENTER Total:		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
Department: 999 - TRANSFER TO OTHER FUNDS								
Category: 95 - Transfers Out								
001-999-950-0953	Transfer Out	0.00	110,000.00	0.00	110,000.00	0.00	0.00	100.00 %
Category: 95 - Transfers Out Total:		0.00	110,000.00	0.00	110,000.00	0.00	0.00	100.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:		0.00	110,000.00	0.00	110,000.00	0.00	0.00	100.00%
Total Revenues		17,463,439.07	17,463,439.07	1,989,849.05	5,509,673.23	0.00	-11,953,765.84	31.55%
Total Expenses		17,460,551.55	17,776,801.55	274,758.77	5,817,305.64	999,181.19	10,960,314.72	38.34%
Fund: 001 - GENERAL Surplus (Deficit):		2,887.52	-313,362.48	1,715,090.28	-307,632.41	-999,181.19	-993,451.12	417.03%

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 004 - INSURANCE DIVERSION FUNDS								
Department: 001 - GENERAL								
Category: 33 - Fines and Forfeits								
004-001-331-0000	INSURANCE DIVERSION REVENUE	0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00 %
Category: 33 - Fines and Forfeits Total:		0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Department: 001 - GENERAL Total:		0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Total Revenues		0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Total Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 004 - INSURANCE DIVERSION FUNDS Total:		0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Fund: 005 - PUBLIC WORKS FACILITY								
Department: 300 - PUBLIC WORKS ADMINISTRATION								
Category: 90 - Capital Outlay								
005-300-901-0000	LAND ACQUISITION - 2850 BIENVILLE BLVD	0.00	0.00	0.00	1,267.00	0.00	-1,267.00	0.00 %
005-300-911-0001	PUBLIC WORKS RELOCATION PHASE II	0.00	0.00	0.00	137,587.50	0.00	-137,587.50	0.00 %
Category: 90 - Capital Outlay Total:		0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Department: 300 - PUBLIC WORKS ADMINISTRATION Total:		0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Total Revenues		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses		0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Fund: 005 - PUBLIC WORKS FACILITY Total:		0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Fund: 007 - TOURISM FUND								
Department: 001 - GENERAL								
Category: 21 - Other Taxes								
007-001-217-0000	HOTEL TAX	72,000.00	72,000.00	0.00	32,236.35	0.00	-39,763.65	44.77 %
Category: 21 - Other Taxes Total:		72,000.00	72,000.00	0.00	32,236.35	0.00	-39,763.65	44.77%
Category: 38 - Transfers and Non Revenue Receipts								
007-001-380-0000	DONATIONS - TREE WRAPPING	0.00	0.00	0.00	18,200.00	0.00	18,200.00	0.00 %
Category: 38 - Transfers and Non Revenue Receipts Total:		0.00	0.00	0.00	18,200.00	0.00	18,200.00	0.00%
Department: 001 - GENERAL Total:		72,000.00	72,000.00	0.00	50,436.35	0.00	-21,563.65	70.05%
Department: 140 - SUPERVISION & FINANCE								
Category: 50 - Supplies								
007-140-560-0000	DOWNTOWN DECORATIONS	20,000.00	20,000.00	0.00	34,456.87	0.00	-14,456.87	172.28 %
Category: 50 - Supplies Total:		20,000.00	20,000.00	0.00	34,456.87	0.00	-14,456.87	172.28%
Department: 140 - SUPERVISION & FINANCE Total:		20,000.00	20,000.00	0.00	34,456.87	0.00	-14,456.87	172.28%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC								
Category: 60 - Contractual Services								
007-650-600-0000	CITY WEBSITE	2,500.00	2,500.00	0.00	2,482.46	0.00	17.54	99.30 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
007-650-600-0001	MARY C WEBSITE	800.00	800.00	0.00	449.83	0.00	350.17	56.23 %
	Category: 60 - Contractual Services Total:	3,300.00	3,300.00	0.00	2,932.29	0.00	367.71	88.86%
	Category: 70 - Grants, Subsidies, & Allocations							
007-650-700-0000	CHAMBER OF COMMERCE	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	100.00 %
007-650-703-0000	MISC PROMOTIONS	0.00	0.00	0.00	2,000.00	0.00	-2,000.00	0.00 %
007-650-704-0000	TOURISM BEAUTIFICATION	0.00	0.00	0.00	488.00	0.00	-488.00	0.00 %
	Category: 70 - Grants, Subsidies, & Allocations Total:	30,000.00	30,000.00	0.00	32,488.00	0.00	-2,488.00	108.29%
	Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC Total:	33,300.00	33,300.00	0.00	35,420.29	0.00	-2,120.29	106.37%
	Total Revenues	72,000.00	72,000.00	0.00	50,436.35	0.00	-21,563.65	70.05%
	Total Expenses	53,300.00	53,300.00	0.00	69,877.16	0.00	-16,577.16	131.10%
	Fund: 007 - TOURISM FUND Surplus (Deficit):	18,700.00	18,700.00	0.00	-19,440.81	0.00	-38,140.81	-103.96%
Fund: 008 - FOOD AND BEVERAGE TAX 2%								
	Department: 001 - GENERAL							
	Category: 21 - Other Taxes							
008-001-214-0000	FOOD AND BEV TAX REVENUE	1,800,000.00	1,800,000.00	0.00	715,398.02	0.00	-1,084,601.98	39.74 %
	Category: 21 - Other Taxes Total:	1,800,000.00	1,800,000.00	0.00	715,398.02	0.00	-1,084,601.98	39.74%
	Category: 38 - Transfers and Non Revenue Receipts							
008-001-385-0000	WORKING CASH	1,450,000.00	1,450,000.00	0.00	0.00	0.00	-1,450,000.00	0.00 %
	Category: 38 - Transfers and Non Revenue Receipts Total:	1,450,000.00	1,450,000.00	0.00	0.00	0.00	-1,450,000.00	0.00%
	Department: 001 - GENERAL Total:	3,250,000.00	3,250,000.00	0.00	715,398.02	0.00	-2,534,601.98	22.01%
	Department: 255 - PUBLIC SAFETY CENTER							
	Category: 90 - Capital Outlay							
008-255-916-0000	MACHINERY & EQUIPMENT	0.00	0.00	0.00	8,700.00	0.00	-8,700.00	0.00 %
	Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	8,700.00	0.00	-8,700.00	0.00%
	Department: 255 - PUBLIC SAFETY CENTER Total:	0.00	0.00	0.00	8,700.00	0.00	-8,700.00	0.00%
	Department: 260 - FIRE DEPARTMENT							
	Category: 90 - Capital Outlay							
008-260-916-0000	MACHINERY & EQUIPMENT	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00 %
	Category: 90 - Capital Outlay Total:	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
	Department: 260 - FIRE DEPARTMENT Total:	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
	Department: 550 - PARKS AND RECREATION							
	Category: 60 - Contractual Services							
008-550-603-0001	ALICE ST LIGHT LEASE	13,920.00	13,920.00	0.00	4,640.00	0.00	9,280.00	33.33 %
008-550-603-0002	MUSCO HWY 57 LIGHT LEASE	157,826.00	157,826.00	0.00	78,912.83	0.00	78,913.17	50.00 %
008-550-603-0003	FREEDOM FIELD LIGHT LEASE	47,640.00	47,640.00	0.00	15,880.00	0.00	31,760.00	33.33 %
008-550-603-0004	BEACH WALKWAY/STREET LIGHT LEASE	14,400.00	14,400.00	0.00	4,680.00	0.00	9,720.00	32.50 %
	Category: 60 - Contractual Services Total:	233,786.00	233,786.00	0.00	104,112.83	0.00	129,673.17	44.53%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 90 - Capital Outlay								
008-550-911-0920	SPORTS COMPLEX - HWY 57	100,000.00	100,000.00	0.00	8,903.90	57,454.08	33,642.02	66.36 %
008-550-911-0924	GAY LEMON	262,000.00	262,000.00	0.00	0.00	0.00	262,000.00	0.00 %
008-550-911-0925	MLK PARK	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00 %
008-550-911-0928	FT MAUREPAS	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00 %
008-550-911-0930	MARSHALL PARK	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00 %
008-550-911-0931	JOHN GILL PARK	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00 %
008-550-911-0932	TRENTWOOD PARK	38,000.00	38,000.00	0.00	0.00	37,438.35	561.65	98.52 %
008-550-911-0933	ALICE STREET BALLPARK	28,000.00	28,000.00	0.00	3,608.00	0.00	24,392.00	12.89 %
008-550-912-0928	FT MAUREPAS PLAYGROUND - GRANT FUNDED	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00 %
008-550-916-0000	MISC PARK EQUIPMENT	50,000.00	50,000.00	0.00	999.53	16,192.61	32,807.86	34.38 %
008-550-916-0002	FT BAYOU KAYAK LAUNCH	5,300.00	5,300.00	0.00	4,840.00	0.00	460.00	91.32 %
Category: 90 - Capital Outlay Total:		634,300.00	634,300.00	0.00	18,351.43	111,085.04	504,863.53	20.41%
Department: 550 - PARKS AND RECREATION Total:		868,086.00	868,086.00	0.00	122,464.26	111,085.04	634,536.70	26.90%
Department: 553 - BEACHES								
Category: 50 - Supplies								
008-553-566-0000	BEACH SIGNS AND SIGN MATERIAL	0.00	0.00	0.00	428.00	0.00	-428.00	0.00 %
Category: 50 - Supplies Total:		0.00	0.00	0.00	428.00	0.00	-428.00	0.00%
Category: 90 - Capital Outlay								
008-553-901-0914	BEACH IMPROVEMENTS OTHER THAN BLDGS	10,000.00	10,000.00	0.00	11,213.73	0.00	-1,213.73	112.14 %
Category: 90 - Capital Outlay Total:		10,000.00	10,000.00	0.00	11,213.73	0.00	-1,213.73	112.14%
Department: 553 - BEACHES Total:		10,000.00	10,000.00	0.00	11,641.73	0.00	-1,641.73	116.42%
Department: 554 - MARY C O'KEEFE CENTER								
Category: 90 - Capital Outlay								
008-554-901-0914	IMPROVEMENTS OTHER THAN BUILDINGS - MARY C	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00 %
Category: 90 - Capital Outlay Total:		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
Department: 554 - MARY C O'KEEFE CENTER Total:		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
Department: 557 - OS DOG PARK								
Category: 90 - Capital Outlay								
008-557-911-0000	CONSTRUCTION COST	3,620.00	3,620.00	0.00	0.00	0.00	3,620.00	0.00 %
Category: 90 - Capital Outlay Total:		3,620.00	3,620.00	0.00	0.00	0.00	3,620.00	0.00%
Department: 557 - OS DOG PARK Total:		3,620.00	3,620.00	0.00	0.00	0.00	3,620.00	0.00%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC								
Category: 60 - Contractual Services								
008-650-600-0600	CONTRACTUAL SERVICES	83,000.00	83,000.00	0.00	8,000.00	0.00	75,000.00	9.64 %
Category: 60 - Contractual Services Total:		83,000.00	83,000.00	0.00	8,000.00	0.00	75,000.00	9.64%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 90 - Capital Outlay								
008-650-901-0000	DOWNTOWN IMPROVEMENTS	15,000.00	15,000.00	0.00	940.11	0.00	14,059.89	6.27 %
Category: 90 - Capital Outlay Total:		15,000.00	15,000.00	0.00	940.11	0.00	14,059.89	6.27%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC Total:		98,000.00	98,000.00	0.00	8,940.11	0.00	89,059.89	9.12%
Department: 800 - DEBT SERVICE								
Category: 80 - Debt Service								
008-800-810-0000	INTEREST - 2021 G/O REFUNDING	134,356.00	134,356.00	0.00	61,123.00	0.00	73,233.00	45.49 %
008-800-820-0000	PRINCIPAL - 2021 G/O REFUNDING	676,717.00	676,717.00	0.00	0.00	0.00	676,717.00	0.00 %
008-800-840-0000	PAYING AGENT FEES	2,500.00	2,500.00	0.00	800.00	0.00	1,700.00	32.00 %
Category: 80 - Debt Service Total:		813,573.00	813,573.00	0.00	61,923.00	0.00	751,650.00	7.61%
Department: 800 - DEBT SERVICE Total:		813,573.00	813,573.00	0.00	61,923.00	0.00	751,650.00	7.61%
Department: 999 - TRANSFER TO OTHER FUNDS								
Category: 95 - Transfers Out								
008-999-950-0000	TRANSFER TO GENERAL FUND	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00 %
008-999-950-0001	TRANSFER TO FESTIVAL FUND	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00 %
008-999-950-0002	TRANSFER TO ENTERPRISE FUND	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	0.00 %
Category: 95 - Transfers Out Total:		146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	0.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:		146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	0.00%
Total Revenues		3,250,000.00	3,250,000.00	0.00	715,398.02	0.00	-2,534,601.98	22.01%
Total Expenses		2,554,279.00	2,554,279.00	0.00	213,669.10	111,085.04	2,229,524.86	12.71%
Fund: 008 - FOOD AND BEVERAGE TAX 2% Surplus (Deficit):		695,721.00	695,721.00	0.00	501,728.92	-111,085.04	-305,077.12	56.15%
Fund: 010 - FESTIVALS								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
010-001-344-0000	BOILIN' ON THE BEACH	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	0.00 %
Category: 34 - Miscellaneous Total:		5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	0.00%
Category: 35 - Miscellaneous								
010-001-352-0000	JACKSON COUNTY BOS REVENUE	10,000.00	10,000.00	0.00	0.00	0.00	-10,000.00	0.00 %
010-001-359-0000	Other Income	0.00	0.00	0.00	5,052.75	0.00	5,052.75	0.00 %
010-001-359-0001	DONATIONS - CRUISIN' THE COAST	4,000.00	4,000.00	0.00	2,700.00	0.00	-1,300.00	67.50 %
Category: 35 - Miscellaneous Total:		14,000.00	14,000.00	0.00	7,752.75	0.00	-6,247.25	55.38%
Category: 38 - Transfers and Non Revenue Receipts								
010-001-380-0000	Transfer In	85,000.00	85,000.00	0.00	0.00	0.00	-85,000.00	0.00 %
Category: 38 - Transfers and Non Revenue Receipts Total:		85,000.00	85,000.00	0.00	0.00	0.00	-85,000.00	0.00%
Department: 001 - GENERAL Total:		104,000.00	104,000.00	0.00	7,752.75	0.00	-96,247.25	7.45%

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 140 - SUPERVISION & FINANCE								
Category: 50 - Supplies								
010-140-566-0000	FESTIVAL SIGNS AND MATERIALS	2,000.00	2,000.00	0.00	1,972.50	0.00	27.50	98.63 %
Category: 50 - Supplies Total:		2,000.00	2,000.00	0.00	1,972.50	0.00	27.50	98.63%
Category: 60 - Contractual Services								
010-140-600-0600	CONTRACTUAL SERVICES	5,000.00	5,000.00	416.67	2,083.35	0.00	2,916.65	41.67 %
Category: 60 - Contractual Services Total:		5,000.00	5,000.00	416.67	2,083.35	0.00	2,916.65	41.67%
Category: 70 - Grants, Subsidies, & Allocations								
010-140-703-0001	CRUISIN' THE COAST	21,000.00	21,000.00	0.00	17,760.00	0.00	3,240.00	84.57 %
010-140-703-0002	HALLOWEEN	4,000.00	4,000.00	0.00	7,587.71	24.95	-3,612.66	190.32 %
010-140-703-0003	PETER ANDERSON	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
010-140-703-0004	CHRISTMAS	6,000.00	6,000.00	0.00	3,956.42	45.98	1,997.60	66.71 %
010-140-703-0005	1699 EVENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
010-140-703-0006	FIREWORKS	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00 %
010-140-703-0007	CEMETERY TOUR - MARY C	1,200.00	1,200.00	0.00	1,503.99	0.00	-303.99	125.33 %
010-140-703-0008	EASTER - MARY C	2,500.00	2,500.00	0.00	558.00	812.49	1,129.51	54.82 %
010-140-703-0009	FRIDAYS AT THE FORT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00 %
010-140-703-0010	BOILING ON THE BEACH	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00 %
010-140-703-0011	NEW YEARS EVE	15,000.00	15,000.00	199.00	14,776.55	0.00	223.45	98.51 %
Category: 70 - Grants, Subsidies, & Allocations Total:		91,200.00	91,200.00	199.00	46,142.67	883.42	44,173.91	51.56%
Department: 140 - SUPERVISION & FINANCE Total:		98,200.00	98,200.00	615.67	50,198.52	883.42	47,118.06	52.02%
Total Revenues		104,000.00	104,000.00	0.00	7,752.75	0.00	-96,247.25	7.45%
Total Expenses		98,200.00	98,200.00	615.67	50,198.52	883.42	47,118.06	52.02%
Fund: 010 - FESTIVALS Surplus (Deficit):		5,800.00	5,800.00	-615.67	-42,445.77	-883.42	-49,129.19	-747.06%
Fund: 040 - BELLANDE/EVERGREEN CEMETERIES								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
040-001-345-0000	CEMETERY SALES	21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71 %
Category: 34 - Miscellaneous Total:		21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71%
Department: 001 - GENERAL Total:		21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71%
Department: 140 - SUPERVISION & FINANCE								
Category: 60 - Contractual Services								
040-140-602-0000	COMPUTER SOFTWARE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
040-140-603-0000	COMPUTER HARDWARE	1,500.00	1,500.00	0.00	969.98	39.99	490.03	67.33 %
040-140-616-0000	LEGAL DOCUMENT FILING	800.00	800.00	0.00	130.00	0.00	670.00	16.25 %
040-140-630-0000	GENERAL REPAIRS & MAINTENANCE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00 %
Category: 60 - Contractual Services Total:		8,300.00	8,300.00	0.00	1,099.98	39.99	7,160.03	13.73%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 90 - Capital Outlay								
040-140-901-0914	IMPROVEMENTS OTHER THAN BUILDINGS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00 %
	Category: 90 - Capital Outlay Total:	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00%
	Department: 140 - SUPERVISION & FINANCE Total:	15,800.00	15,800.00	0.00	1,099.98	39.99	14,660.03	7.22%
	Total Revenues	21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71%
	Total Expenses	15,800.00	15,800.00	0.00	1,099.98	39.99	14,660.03	7.22%
	Fund: 040 - BELLANDE/EVERGREEN CEMETERIES Surplus (Deficit):	5,200.00	5,200.00	0.00	16,900.02	-39.99	11,660.03	324.23%
Fund: 100 - MODERNIZATION USE TAX								
Department: 001 - GENERAL								
Category: 23 - Intergovernmental Revenues								
100-001-260-0000	MODERNIZATION USE TAX	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00 %
	Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00%
	Department: 001 - GENERAL Total:	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00%
Department: 301 - STREET DEPARTMENT								
Category: 60 - Contractual Services								
100-301-630-0000	REPAIRS & MAINT - ROADS/STREETS/BRIDGES	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00 %
	Category: 60 - Contractual Services Total:	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00%
	Department: 301 - STREET DEPARTMENT Total:	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00%
	Total Revenues	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00%
	Total Expenses	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00%
	Fund: 100 - MODERNIZATION USE TAX Surplus (Deficit):	0.00	0.00	-37,044.00	631,594.71	0.00	631,594.71	0.00%
Fund: 101 - LIBRARY								
Department: 001 - GENERAL								
Category: 20 - Taxes								
101-001-200-0000	REAL TAXES	198,719.23	198,719.23	79,282.72	79,282.72	0.00	-119,436.51	39.90 %
101-001-201-0000	AUTOMOBILE TAXES	11,971.04	11,971.04	2,762.35	10,569.86	0.00	-1,401.18	88.30 %
101-001-202-0000	PERSONAL PROPERTY TAXES	28,730.49	28,730.49	7,241.86	7,314.49	0.00	-21,416.00	25.46 %
101-001-203-0000	PRIOR YEARS TAXES - REAL	0.00	0.00	8.25	8.25	0.00	8.25	0.00 %
101-001-204-0000	PRIOR YEARS TAXES - AUTOMOBILE	0.00	0.00	8.11	30.05	0.00	30.05	0.00 %
101-001-205-0000	PRIOR YEARS TAXES - PERSONAL	0.00	0.00	12.20	35.35	0.00	35.35	0.00 %
	Category: 20 - Taxes Total:	239,420.76	239,420.76	89,315.49	97,240.72	0.00	-142,180.04	40.61%
	Department: 001 - GENERAL Total:	239,420.76	239,420.76	89,315.49	97,240.72	0.00	-142,180.04	40.61%
Department: 510 - JACKSON-GEORGE REGIONL LIBRARY								
Category: 60 - Contractual Services								
101-510-612-0000	TELEPHONE	780.00	780.00	0.00	0.00	0.00	780.00	0.00 %
101-510-620-0620	BUILDING INSURANCE	50,254.00	50,254.00	0.00	0.00	0.00	50,254.00	0.00 %
101-510-630-0000	GENERAL REPAIRS & MAINTENANCE	20,000.00	20,000.00	20.00	230.00	1,660.00	18,110.00	9.45 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
101-510-640-0000	AID TO OTHER GOVERNMENTS	150,600.00	150,600.00	12,550.00	62,750.00	0.00	87,850.00	41.67 %
	Category: 60 - Contractual Services Total:	221,634.00	221,634.00	12,570.00	62,980.00	1,660.00	156,994.00	29.17%
	Category: 90 - Capital Outlay							
101-510-901-0915	IMPROVEMENTS TO BUILDING	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00 %
	Category: 90 - Capital Outlay Total:	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
	Department: 510 - JACKSON-GEORGE REGIONAL LIBRARY Total:	231,634.00	231,634.00	12,570.00	62,980.00	1,660.00	166,994.00	27.91%
	Total Revenues	239,420.76	239,420.76	89,315.49	97,240.72	0.00	-142,180.04	40.61%
	Total Expenses	231,634.00	231,634.00	12,570.00	62,980.00	1,660.00	166,994.00	27.91%
	Fund: 101 - LIBRARY Surplus (Deficit):	7,786.76	7,786.76	76,745.49	34,260.72	-1,660.00	24,813.96	418.67%
Fund: 102 - SPECIAL PD FINES & FORFEITURES								
	Department: 001 - GENERAL							
	Category: 36 - Charges for Services							
102-001-335-0000	EQUITABLE SHARING FROM SEIZURES	2,000.00	2,000.00	0.00	0.00	0.00	-2,000.00	0.00 %
	Category: 36 - Charges for Services Total:	2,000.00	2,000.00	0.00	0.00	0.00	-2,000.00	0.00%
	Category: 38 - Transfers and Non Revenue Receipts							
102-001-385-0000	WORKING CASH	43,269.67	43,269.67	0.00	0.00	0.00	-43,269.67	0.00 %
	Category: 38 - Transfers and Non Revenue Receipts Total:	43,269.67	43,269.67	0.00	0.00	0.00	-43,269.67	0.00%
	Department: 001 - GENERAL Total:	45,269.67	45,269.67	0.00	0.00	0.00	-45,269.67	0.00%
	Department: 200 - POLICE DEPARTMENT							
	Category: 60 - Contractual Services							
102-200-605-0607	TRAVEL/TRAINING/SEMINARS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00 %
	Category: 60 - Contractual Services Total:	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
	Department: 200 - POLICE DEPARTMENT Total:	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
	Total Revenues	45,269.67	45,269.67	0.00	0.00	0.00	-45,269.67	0.00%
	Total Expenses	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
	Fund: 102 - SPECIAL PD FINES & FORFEITURES Surplus (Deficit):	43,269.67	43,269.67	0.00	0.00	0.00	-43,269.67	0.00%
Fund: 103 - TASK FORCE								
	Department: 001 - GENERAL							
	Category: 33 - Fines and Forfeits							
103-001-334-0000	ASSET FORFEITURES	2,000.00	2,000.00	0.00	100,000.00	0.00	98,000.00	5,000.00 %
	Category: 33 - Fines and Forfeits Total:	2,000.00	2,000.00	0.00	100,000.00	0.00	98,000.00	5,000.00%
	Category: 38 - Transfers and Non Revenue Receipts							
103-001-385-0000	WORKING CASH	32,790.00	32,790.00	0.00	0.00	0.00	-32,790.00	0.00 %
	Category: 38 - Transfers and Non Revenue Receipts Total:	32,790.00	32,790.00	0.00	0.00	0.00	-32,790.00	0.00%
	Department: 001 - GENERAL Total:	34,790.00	34,790.00	0.00	100,000.00	0.00	65,210.00	287.44%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 200 - POLICE DEPARTMENT								
Category: 50 - Supplies								
103-200-560-0000	MATERIALS & SUPPLIES	12,000.00	12,000.00	0.00	838.00	0.00	11,162.00	6.98 %
Category: 50 - Supplies Total:		12,000.00	12,000.00	0.00	838.00	0.00	11,162.00	6.98%
Category: 90 - Capital Outlay								
103-200-915-0000	VEHICLES	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00 %
103-200-916-0000	MACHINERY & EQUIPMENT	0.00	0.00	0.00	85,870.00	0.00	-85,870.00	0.00 %
Category: 90 - Capital Outlay Total:		0.00	120,000.00	0.00	85,870.00	0.00	34,130.00	71.56%
Department: 200 - POLICE DEPARTMENT Total:		12,000.00	132,000.00	0.00	86,708.00	0.00	45,292.00	65.69%
Total Revenues		34,790.00	34,790.00	0.00	100,000.00	0.00	65,210.00	287.44%
Total Expenses		12,000.00	132,000.00	0.00	86,708.00	0.00	45,292.00	65.69%
Fund: 103 - TASK FORCE Surplus (Deficit):		22,790.00	-97,210.00	0.00	13,292.00	0.00	110,502.00	-13.67%
Fund: 104 - AMERICAN RESCUE PLAN (ARPA) FUNDS								
Department: 330 - GRANT ACTIVITY								
Category: 34 - Miscellaneous								
104-330-340-0000	INTEREST EARNED	0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00 %
Category: 34 - Miscellaneous Total:		0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Department: 330 - GRANT ACTIVITY Total:		0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Total Revenues		0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Total Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 104 - AMERICAN RESCUE PLAN (ARPA) FUNDS Total:		0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Fund: 105 - MDAH RECORDS MANAGEMENT								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
105-001-341-0000	RECORDS MANAGEMENT FEE	0.00	0.00	19.50	484.00	0.00	484.00	0.00 %
Category: 34 - Miscellaneous Total:		0.00	0.00	19.50	484.00	0.00	484.00	0.00%
Department: 001 - GENERAL Total:		0.00	0.00	19.50	484.00	0.00	484.00	0.00%
Total Revenues		0.00	0.00	19.50	484.00	0.00	484.00	0.00%
Total Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 105 - MDAH RECORDS MANAGEMENT Total:		0.00	0.00	19.50	484.00	0.00	484.00	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 120 - MUNICIPAL RESERVE FUND								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
161-001-340-0000	INTEREST EARNED	0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00 %
Category: 34 - Miscellaneous Total:		0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Department: 001 - GENERAL Total:		0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Total Revenues		0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Total Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 120 - MUNICIPAL RESERVE FUND Total:		0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Fund: 161 - FIRE PROTECTION								
Department: 001 - GENERAL								
Category: 21 - Other Taxes								
161-001-212-0000	FIRE PROTECTION	103,207.00	103,207.00	0.00	119,064.81	0.00	15,857.81	115.37 %
161-001-213-0000	FIRE REBATE CODE	2,916.00	2,916.00	0.00	0.00	0.00	-2,916.00	0.00 %
Category: 21 - Other Taxes Total:		106,123.00	106,123.00	0.00	119,064.81	0.00	12,941.81	112.20%
Department: 001 - GENERAL Total:		106,123.00	106,123.00	0.00	119,064.81	0.00	12,941.81	112.20%
Department: 800 - DEBT SERVICE								
Category: 80 - Debt Service								
161-800-810-0000	INTEREST	5,200.00	5,200.00	0.00	3,885.65	0.00	1,314.35	74.72 %
161-800-820-0000	PRINCIPAL	72,300.00	72,300.00	0.00	73,593.71	0.00	-1,293.71	101.79 %
161-800-850-0000	LEASE - TURNOUT GEAR (5 YRS)	20,628.23	20,628.23	20,628.23	20,628.23	0.00	0.00	100.00 %
Category: 80 - Debt Service Total:		98,128.23	98,128.23	20,628.23	98,107.59	0.00	20.64	99.98%
Department: 800 - DEBT SERVICE Total:		98,128.23	98,128.23	20,628.23	98,107.59	0.00	20.64	99.98%
Total Revenues		106,123.00	106,123.00	0.00	119,064.81	0.00	12,941.81	112.20%
Total Expenses		98,128.23	98,128.23	20,628.23	98,107.59	0.00	20.64	99.98%
Fund: 161 - FIRE PROTECTION Surplus (Deficit):		7,994.77	7,994.77	-20,628.23	20,957.22	0.00	12,962.45	262.14%
Fund: 162 - FIRE DEPARTMENT GRANTS								
Department: 001 - GENERAL								
Category: 23 - Intergovernmental Revenues								
162-001-275-0002	AFG GRANT	0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00 %
Category: 23 - Intergovernmental Revenues Total:		0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00%
Department: 001 - GENERAL Total:		0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00%

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For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 260 - FIRE DEPARTMENT								
Category: 90 - Capital Outlay								
162-260-916-0000	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00 %
Category: 90 - Capital Outlay Total:		0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00%
Department: 260 - FIRE DEPARTMENT Total:		0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00%
Total Revenues		0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00%
Total Expenses		0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00%
Fund: 162 - FIRE DEPARTMENT GRANTS Surplus (Deficit):		0.00	0.00	0.00	-15,110.94	-114,995.00	-130,105.94	0.00%
Fund: 171 - HURRICANE IDA AUG 2021								
Department: 406 - CAT G - PARKS AND BEACH								
Category: 60 - Contractual Services								
171-406-600-0611	ENGINEERING - CAT G	0.00	0.00	0.00	16,510.00	0.00	-16,510.00	0.00 %
Category: 60 - Contractual Services Total:		0.00	0.00	0.00	16,510.00	0.00	-16,510.00	0.00%
Category: 90 - Capital Outlay								
171-406-911-0000	FRONT BEACH SIDEWALK REPAIRS	0.00	0.00	0.00	216,888.31	0.00	-216,888.31	0.00 %
Category: 90 - Capital Outlay Total:		0.00	0.00	0.00	216,888.31	0.00	-216,888.31	0.00%
Department: 406 - CAT G - PARKS AND BEACH Total:		0.00	0.00	0.00	233,398.31	0.00	-233,398.31	0.00%
Total Revenues		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses		0.00	0.00	0.00	233,398.31	0.00	-233,398.31	0.00%
Fund: 171 - HURRICANE IDA AUG 2021 Total:		0.00	0.00	0.00	233,398.31	0.00	-233,398.31	0.00%
Fund: 200 - GENERAL OBLIGATIONS								
Department: 001 - GENERAL								
Category: 20 - Taxes								
200-001-200-0000	REAL TAXES	861,718.83	861,718.83	343,798.72	343,798.72	0.00	-517,920.11	39.90 %
200-001-201-0000	AUTOMOBILE TAXES	51,910.77	51,910.77	11,978.47	45,834.65	0.00	-6,076.12	88.30 %
200-001-202-0000	PERSONAL PROPERTY TAXES	124,585.85	124,585.85	31,403.34	31,718.27	0.00	-92,867.58	25.46 %
200-001-203-0000	PRIOR YEARS TAXES - REAL	0.00	0.00	35.78	35.78	0.00	35.78	0.00 %
200-001-205-0000	PRIOR YEARS TAXES - PERSONAL	0.00	0.00	87.78	282.15	0.00	282.15	0.00 %
Category: 20 - Taxes Total:		1,038,215.45	1,038,215.45	387,304.09	421,669.57	0.00	-616,545.88	40.61%
Category: 38 - Transfers and Non Revenue Receipts								
200-001-385-0000	WORKING CASH	200,000.00	200,000.00	0.00	0.00	0.00	-200,000.00	0.00 %
Category: 38 - Transfers and Non Revenue Receipts Total:		200,000.00	200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
Department: 001 - GENERAL Total:		1,238,215.45	1,238,215.45	387,304.09	421,669.57	0.00	-816,545.88	34.05%
Department: 800 - DEBT SERVICE								
Category: 80 - Debt Service								
200-800-810-0000	INTEREST - G/O REF 2019 THE PEOPLES BANK	67,075.00	67,075.00	0.00	35,375.00	0.00	31,700.00	52.74 %
200-800-810-0001	RED RIVER BANK - G/O NOTE SERIES 2022 INTEREST	8,594.26	8,594.26	0.00	0.00	0.00	8,594.26	0.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
200-800-820-0000	PRINCIPAL - G/O REF 2019 THE PEOPLES BANK	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00	100.00 %
200-800-820-0001	RED RIVER BANK - G/O NOTE SERIES 2022 PRINCIPAL	753,883.25	753,883.25	0.00	0.00	0.00	753,883.25	0.00 %
200-800-840-0000	PAYING AGENT FEES	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	100.00 %
	Category: 80 - Debt Service Total:	1,076,802.51	1,076,802.51	0.00	282,625.00	0.00	794,177.51	26.25%
	Department: 800 - DEBT SERVICE Total:	1,076,802.51	1,076,802.51	0.00	282,625.00	0.00	794,177.51	26.25%
	Total Revenues	1,238,215.45	1,238,215.45	387,304.09	421,669.57	0.00	-816,545.88	34.05%
	Total Expenses	1,076,802.51	1,076,802.51	0.00	282,625.00	0.00	794,177.51	26.25%
	Fund: 200 - GENERAL OBLIGATIONS Surplus (Deficit):	161,412.94	161,412.94	387,304.09	139,044.57	0.00	-22,368.37	86.14%
Fund: 301 - MS DEPT OF ARCHIVES & HISTORY CLG								
	Department: 001 - GENERAL							
	Category: 23 - Intergovernmental Revenues							
301-001-275-0000	CLG - L&N TRAIN DEPOT	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00 %
	Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00%
	Department: 001 - GENERAL Total:	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00%
	Department: 190 - PLANNING DEPARTMENT							
	Category: 60 - Contractual Services							
301-190-600-0000	CONTRACTUAL - L&N TRAIN DEPOT	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00 %
	Category: 60 - Contractual Services Total:	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00%
	Department: 190 - PLANNING DEPARTMENT Total:	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00%
	Total Revenues	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00%
	Total Expenses	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00%
	Fund: 301 - MS DEPT OF ARCHIVES & HISTORY CLG Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 302 - NATIONAL HERITAGE - MARBLE SPRINGS								
	Department: 330 - GRANT ACTIVITY							
	Category: 23 - Intergovernmental Revenues							
302-330-275-0000	GRANT - NATIONAL HERITAGE MARBLE SPRINGS	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00 %
	Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
	Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
	Total Revenues	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
	Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 302 - NATIONAL HERITAGE - MARBLE SPRINGS Total:	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
Fund: 304 - FRONT BEACH MARINA								
	Department: 330 - GRANT ACTIVITY							
	Category: 23 - Intergovernmental Revenues							
304-330-275-0000	GOMESA - FRONT BEACH PUBLIC ACCESS	0.00	0.00	0.00	344,857.43	0.00	344,857.43	0.00 %
	Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	344,857.43	0.00	344,857.43	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 60 - Contractual Services							
304-330-600-0000 ENGINEERING - FRONT BEACH PUBLIC ACCESS	0.00	0.00	58,514.13	306,580.56	0.00	-306,580.56	0.00 %
Category: 60 - Contractual Services Total:	0.00	0.00	58,514.13	306,580.56	0.00	-306,580.56	0.00%
Department: 330 - GRANT ACTIVITY Surplus (Deficit):	0.00	0.00	-58,514.13	38,276.87	0.00	38,276.87	0.00%
Total Revenues	0.00	0.00	0.00	344,857.43	0.00	344,857.43	0.00%
Total Expenses	0.00	0.00	58,514.13	306,580.56	0.00	-306,580.56	0.00%
Fund: 304 - FRONT BEACH MARINA Surplus (Deficit):	0.00	0.00	-58,514.13	38,276.87	0.00	38,276.87	0.00%
Fund: 305 - DMR - COLONIAL ESTATES							
Department: 999 - TRANSFER TO OTHER FUNDS							
Category: 95 - Transfers Out							
305-999-999-0000 TRANSFER OUT	0.00	0.00	0.00	695.00	0.00	-695.00	0.00 %
Category: 95 - Transfers Out Total:	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Fund: 305 - DMR - COLONIAL ESTATES Total:	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Fund: 306 - MDOT LPA 1092052-71100 - INTERSECTIONS							
Department: 001 - GENERAL							
Category: 23 - Intergovernmental Revenues							
306-001-275-0000 GRANT PROCEEDS - MDOT	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00 %
Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Department: 001 - GENERAL Total:	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Total Revenues	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 306 - MDOT LPA 1092052-71100 - INTERSECTIONS Total:	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Fund: 308 - MDOT LPA 108084 - OS ROAD PHASE I							
Department: 330 - GRANT ACTIVITY							
Category: 23 - Intergovernmental Revenues							
308-330-275-0000 GRANT PROCEEDS - MDOT	0.00	0.00	0.00	7,378.55	0.00	7,378.55	0.00 %
Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	7,378.55	0.00	7,378.55	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 90 - Capital Outlay							
308-330-911-0001 ENGINEERING AND CONSTRUCTION - OS ROAD	0.00	0.00	0.00	132,023.61	0.00	-132,023.61	0.00 %
Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	132,023.61	0.00	-132,023.61	0.00%
Department: 330 - GRANT ACTIVITY Surplus (Deficit):	0.00	0.00	0.00	-124,645.06	0.00	-124,645.06	0.00%
Total Revenues	0.00	0.00	0.00	7,378.55	0.00	7,378.55	0.00%
Total Expenses	0.00	0.00	0.00	132,023.61	0.00	-132,023.61	0.00%
Fund: 308 - MDOT LPA 108084 - OS ROAD PHASE I Surplus (Deficit):	0.00	0.00	0.00	-124,645.06	0.00	-124,645.06	0.00%
Fund: 309 - MDOT DT TRAFFIC/TRAVEL/PARKING							
Department: 330 - GRANT ACTIVITY							
Category: 60 - Contractual Services							
309-330-600-0600 CONTRACTUAL SERVICES	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00 %
Category: 60 - Contractual Services Total:	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Fund: 309 - MDOT DT TRAFFIC/TRAVEL/PARKING Total:	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Fund: 310 - CDBG GRANTS							
Department: 001 - GENERAL							
Category: 38 - Transfers and Non Revenue Receipts							
310-001-380-0000 TRANSFER IN	0.00	0.00	0.00	127,253.24	0.00	127,253.24	0.00 %
Category: 38 - Transfers and Non Revenue Receipts Total:	0.00	0.00	0.00	127,253.24	0.00	127,253.24	0.00%
Department: 001 - GENERAL Total:	0.00	0.00	0.00	127,253.24	0.00	127,253.24	0.00%
Department: 336 - Grant - Ft. Bayou							
Category: 23 - Intergovernmental Revenues							
310-336-275-0000 GRANT - FT. BAYOU	0.00	0.00	0.00	380,187.38	0.00	380,187.38	0.00 %
Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	380,187.38	0.00	380,187.38	0.00%
Category: 90 - Capital Outlay							
310-336-911-0000 CONSTRUCTION - KCDBG FT. BAYOU	0.00	0.00	1,830.00	504,671.88	0.00	-504,671.88	0.00 %
Category: 90 - Capital Outlay Total:	0.00	0.00	1,830.00	504,671.88	0.00	-504,671.88	0.00%
Department: 336 - Grant - Ft. Bayou Surplus (Deficit):	0.00	0.00	-1,830.00	-124,484.50	0.00	-124,484.50	0.00%
Total Revenues	0.00	0.00	0.00	507,440.62	0.00	507,440.62	0.00%
Total Expenses	0.00	0.00	1,830.00	504,671.88	0.00	-504,671.88	0.00%
Fund: 310 - CDBG GRANTS Surplus (Deficit):	0.00	0.00	-1,830.00	2,768.74	0.00	2,768.74	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 318 - GAY LEMON (MS WILDLIFE / NPS)							
Department: 330 - GRANT ACTIVITY							
Category: 50 - Supplies							
318-330-560-0000 MATERIALS AND SUPPLIES - GAY LEMON	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00 %
Category: 50 - Supplies Total:	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Fund: 318 - GAY LEMON (MS WILDLIFE / NPS) Total:	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Fund: 320 - STP-GOVERNMENT ST SIDEWALKS							
Department: 340 - Grant Activity							
Category: 90 - Capital Outlay							
320-340-911-0001 PRELIMINARY ENGINEERING - PHASE II	0.00	0.00	0.00	564.00	0.00	-564.00	0.00 %
Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Department: 340 - Grant Activity Total:	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Fund: 320 - STP-GOVERNMENT ST SIDEWALKS Total:	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Fund: 324 - MCWI GRANTS							
Department: 330 - GRANT ACTIVITY							
Category: 90 - Capital Outlay							
324-330-911-0000 CONSTRUCTION COST - DT WATER/SEWER	0.00	0.00	0.00	16,095.00	0.00	-16,095.00	0.00 %
Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	16,095.00	0.00	-16,095.00	0.00%
Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	0.00	16,095.00	0.00	-16,095.00	0.00%
Department: 331 - CIAP ACQUISITION							
Category: 90 - Capital Outlay							
324-331-911-0000 CONSTRUCTION COST - EAST SIDE SEWER	0.00	0.00	21,000.00	23,360.00	0.00	-23,360.00	0.00 %
Category: 90 - Capital Outlay Total:	0.00	0.00	21,000.00	23,360.00	0.00	-23,360.00	0.00%
Department: 331 - CIAP ACQUISITION Total:	0.00	0.00	21,000.00	23,360.00	0.00	-23,360.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	21,000.00	39,455.00	0.00	-39,455.00	0.00%
Fund: 324 - MCWI GRANTS Total:	0.00	0.00	21,000.00	39,455.00	0.00	-39,455.00	0.00%
Fund: 328 - TIDELANDS GRANTS							
Department: 001 - GENERAL							
Category: 23 - Intergovernmental Revenues							
328-001-275-0000 TIDELANDS GRANT - EAST BEACH ACCESSIBILITY	0.00	0.00	0.00	14,600.00	0.00	14,600.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
328-001-275-0001	TIDELANDS GRANT - PORTER/FRONT BEACH	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00 %
328-001-275-0002	TIDELANDS FY23-P412-06 WASH. AVE @ FRONT BEACH	0.00	0.00	0.00	12,965.00	0.00	12,965.00	0.00 %
	Category: 23 - Intergovernmental Revenues Total:	0.00	0.00	0.00	31,415.00	0.00	31,415.00	0.00%
	Department: 001 - GENERAL Total:	0.00	0.00	0.00	31,415.00	0.00	31,415.00	0.00%
Department: 300 - PUBLIC WORKS ADMINISTRATION								
	Category: 90 - Capital Outlay							
328-300-911-0000	CONSTRUCTION COST - EAST BEACH ACCESS	0.00	0.00	2,900.00	18,570.00	0.00	-18,570.00	0.00 %
328-300-911-0002	CONSTRUCTION - WASH. AVE @ FRONT BEACH	0.00	0.00	1,900.00	6,510.00	0.00	-6,510.00	0.00 %
	Category: 90 - Capital Outlay Total:	0.00	0.00	4,800.00	25,080.00	0.00	-25,080.00	0.00%
	Department: 300 - PUBLIC WORKS ADMINISTRATION Total:	0.00	0.00	4,800.00	25,080.00	0.00	-25,080.00	0.00%
	Total Revenues	0.00	0.00	0.00	31,415.00	0.00	31,415.00	0.00%
	Total Expenses	0.00	0.00	4,800.00	25,080.00	0.00	-25,080.00	0.00%
	Fund: 328 - TIDELANDS GRANTS Surplus (Deficit):	0.00	0.00	-4,800.00	6,335.00	0.00	6,335.00	0.00%
Fund: 331 - HB1730-2020 WATER AND SEWER								
	Department: 001 - GENERAL							
	Category: 34 - Miscellaneous							
331-001-340-0000	INTEREST EARNED	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00%
	Department: 001 - GENERAL Total:	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00%
Department: 190 - PLANNING DEPARTMENT								
	Category: 90 - Capital Outlay							
331-190-902-0000	CIPP LINING	0.00	0.00	0.00	232,658.16	0.00	-232,658.16	0.00 %
331-190-904-0000	MISC CITY PROJECTS	0.00	0.00	0.00	11,976.00	0.00	-11,976.00	0.00 %
	Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	244,634.16	0.00	-244,634.16	0.00%
	Department: 190 - PLANNING DEPARTMENT Total:	0.00	0.00	0.00	244,634.16	0.00	-244,634.16	0.00%
	Total Revenues	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00%
	Total Expenses	0.00	0.00	0.00	244,634.16	0.00	-244,634.16	0.00%
	Fund: 331 - HB1730-2020 WATER AND SEWER Surplus (Deficit):	0.00	0.00	0.00	-240,449.75	0.00	-240,449.75	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 332 - SENATE BOND 2948 SIDEWALKS							
Department: 001 - GENERAL							
Category: 34 - Miscellaneous							
332-001-340-0000 INTEREST EARNED	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00 %
Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Department: 001 - GENERAL Total:	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Total Revenues	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 332 - SENATE BOND 2948 SIDEWALKS Total:	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Fund: 333 - SB2948 SPECIAL PROJECTS - MARY C							
Department: 001 - GENERAL							
Category: 34 - Miscellaneous							
333-001-340-0000 INTEREST EARNED	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00 %
Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Department: 001 - GENERAL Total:	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Total Revenues	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 333 - SB2948 SPECIAL PROJECTS - MARY C Total:	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Fund: 334 - SB2971 WATER/SEWER/DRAINAGE							
Department: 001 - GENERAL							
Category: 34 - Miscellaneous							
334-001-340-0000 INTEREST EARNED	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00 %
Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%
Department: 001 - GENERAL Total:	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%
Total Revenues	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 334 - SB2971 WATER/SEWER/DRAINAGE Total:	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 335 - HB1353 - RILEY RD IMPROVEMENTS								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
335-001-340-0000	INTEREST EARNED	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
	Department: 001 - GENERAL Total:	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
	Total Revenues	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
	Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 335 - HB1353 - RILEY RD IMPROVEMENTS Total:	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
Fund: 336 - HB 1353 - WATER/SEWER/INFRASTRUCTURE/MARINA								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
336-001-340-0000	INTEREST EARNED	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
	Department: 001 - GENERAL Total:	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
	Total Revenues	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
	Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 336 - HB 1353 - WATER/SEWER/INFRASTRUCTURE/MARINA Total:	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
Fund: 337 - HB603 APPROPRIATIONS								
Department: 196 - MARY C O'KEEFE								
Category: 34 - Miscellaneous								
337-196-340-0000	INTEREST INCOME - MARY C	0.00	0.00	0.00	2,256.03	0.00	2,256.03	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	2,256.03	0.00	2,256.03	0.00%
	Department: 196 - MARY C O'KEEFE Total:	0.00	0.00	0.00	2,256.03	0.00	2,256.03	0.00%
Department: 301 - STREET DEPARTMENT								
Category: 34 - Miscellaneous								
337-301-340-0000	INTEREST INCOME - ROAD IMPROVEMENTS	0.00	0.00	0.00	3,609.68	0.00	3,609.68	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	3,609.68	0.00	3,609.68	0.00%
	Department: 301 - STREET DEPARTMENT Total:	0.00	0.00	0.00	3,609.68	0.00	3,609.68	0.00%
Department: 551 - TACONI RECREATIONAL FACILITY								
Category: 34 - Miscellaneous								
337-551-340-0000	INTEREST INCOME - TACONI INFRASTRUCTURE	0.00	0.00	0.00	4,569.43	0.00	4,569.43	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	4,569.43	0.00	4,569.43	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 90 - Capital Outlay								
337-551-901-0000	TACONI INFRASTRUCTURE EXPENSES	0.00	0.00	0.00	220,261.71	0.00	-220,261.71	0.00 %
	Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	220,261.71	0.00	-220,261.71	0.00%
	Department: 551 - TACONI RECREATIONAL FACILITY Surplus (Deficit):	0.00	0.00	0.00	-215,692.28	0.00	-215,692.28	0.00%
Department: 555 - FT MAUREPAUS FLAGS - NHG								
Category: 34 - Miscellaneous								
337-555-340-0000	INTEREST INCOME - FT MAUREPAS STAGE COVER	0.00	0.00	0.00	3,820.60	0.00	3,820.60	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	3,820.60	0.00	3,820.60	0.00%
Category: 90 - Capital Outlay								
337-555-901-0000	FT MAUREPAS STAGE COVER	0.00	0.00	0.00	102,315.08	0.00	-102,315.08	0.00 %
	Category: 90 - Capital Outlay Total:	0.00	0.00	0.00	102,315.08	0.00	-102,315.08	0.00%
	Department: 555 - FT MAUREPAUS FLAGS - NHG Surplus (Deficit):	0.00	0.00	0.00	-98,494.48	0.00	-98,494.48	0.00%
Department: 727 - UTILITY OPERATIONS								
Category: 34 - Miscellaneous								
337-727-340-0000	INTEREST INCOME - GIS MAPPING	0.00	0.00	0.00	671.05	0.00	671.05	0.00 %
	Category: 34 - Miscellaneous Total:	0.00	0.00	0.00	671.05	0.00	671.05	0.00%
Category: 60 - Contractual Services								
337-727-600-0000	GIS MAPPING	0.00	0.00	0.00	13,932.10	0.00	-13,932.10	0.00 %
	Category: 60 - Contractual Services Total:	0.00	0.00	0.00	13,932.10	0.00	-13,932.10	0.00%
	Department: 727 - UTILITY OPERATIONS Surplus (Deficit):	0.00	0.00	0.00	-13,261.05	0.00	-13,261.05	0.00%
	Total Revenues	0.00	0.00	0.00	14,926.79	0.00	14,926.79	0.00%
	Total Expenses	0.00	0.00	0.00	336,508.89	0.00	-336,508.89	0.00%
	Fund: 337 - HB603 APPROPRIATIONS Surplus (Deficit):	0.00	0.00	0.00	-321,582.10	0.00	-321,582.10	0.00%
Fund: 401 - UTILITY ENTERPRISE								
Department: 001 - GENERAL								
Category: 28 - Charges for Government Services								
401-001-297-0000	GARBAGE COLLECTION CHARGES	1,764,000.00	1,764,000.00	-10.00	682,658.00	0.00	-1,081,342.00	38.70 %
	Category: 28 - Charges for Government Services Total:	1,764,000.00	1,764,000.00	-10.00	682,658.00	0.00	-1,081,342.00	38.70%
Category: 34 - Miscellaneous								
401-001-317-0000	SEWER CHARGES	3,972,010.00	3,972,010.00	0.00	1,290,584.95	0.00	-2,681,425.05	32.49 %
	Category: 34 - Miscellaneous Total:	3,972,010.00	3,972,010.00	0.00	1,290,584.95	0.00	-2,681,425.05	32.49%
Category: 35 - Miscellaneous								
401-001-350-0000	FIRE PLUG REVENUE	0.00	0.00	0.00	24.00	0.00	24.00	0.00 %
401-001-359-0000	OTHER INCOME - ENTERPRISE	12,000.00	12,000.00	0.00	334.96	0.00	-11,665.04	2.79 %
	Category: 35 - Miscellaneous Total:	12,000.00	12,000.00	0.00	358.96	0.00	-11,641.04	2.99%
Category: 36 - Charges for Services								
401-001-360-0000	METERED SALES	2,915,353.00	2,915,353.00	0.00	984,791.04	0.00	-1,930,561.96	33.78 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
401-001-361-0000	OTHER SALES - WATER	55,000.00	55,000.00	0.00	18,603.50	0.00	-36,396.50	33.82 %
401-001-362-0000	SERVICE CONNECTION CHARGES	40,000.00	40,000.00	120.00	15,345.00	0.00	-24,655.00	38.36 %
401-001-363-0000	WATER / SEWER TAP FEES	30,000.00	30,000.00	0.00	15,583.81	0.00	-14,416.19	51.95 %
401-001-364-0000	PENALTIES & LATE CHARGES ON BILLING	200,000.00	200,000.00	29.37	72,178.62	0.00	-127,821.38	36.09 %
401-001-365-0000	COLLECTIONS REVENUE	0.00	0.00	515.36	0.00	0.00	0.00	0.00 %
Category: 36 - Charges for Services Total:		3,240,353.00	3,240,353.00	664.73	1,106,501.97	0.00	-2,133,851.03	34.15%
Category: 38 - Transfers and Non Revenue Receipts								
401-001-380-0000	TRANSFER IN	26,000.00	26,000.00	0.00	695.00	0.00	-25,305.00	2.67 %
401-001-385-0000	WORKING CASH	70,000.00	70,000.00	0.00	0.00	0.00	-70,000.00	0.00 %
Category: 38 - Transfers and Non Revenue Receipts Total:		96,000.00	96,000.00	0.00	695.00	0.00	-95,305.00	0.72%
Department: 001 - GENERAL Total:		9,084,363.00	9,084,363.00	654.73	3,080,798.88	0.00	-6,003,564.12	33.91%
Department: 300 - PUBLIC WORKS ADMINISTRATION								
Category: 40 - Personnel Services								
401-300-420-0000	SALARIES	489,415.84	489,415.84	0.00	155,787.23	0.00	333,628.61	31.83 %
401-300-460-0000	STATE RETIREMENT-CITY'S SHARE	86,799.52	86,799.52	0.00	27,038.81	0.00	59,760.71	31.15 %
401-300-470-0000	FICA TAXES - CITY'S SHARE	37,478.56	37,478.56	0.00	11,359.68	0.00	26,118.88	30.31 %
401-300-480-0000	EMPLOYEE GROUP INSURANCE	73,740.84	73,740.84	0.00	24,593.44	0.00	49,147.40	33.35 %
401-300-491-0000	WORKERS' COMPENSATION	28,386.72	28,386.72	0.00	28,277.60	0.00	109.12	99.62 %
Category: 40 - Personnel Services Total:		715,821.48	715,821.48	0.00	247,056.76	0.00	468,764.72	34.51%
Category: 50 - Supplies								
401-300-535-0530	UNIFORMS	400.00	400.00	0.00	0.00	0.00	400.00	0.00 %
Category: 50 - Supplies Total:		400.00	400.00	0.00	0.00	0.00	400.00	0.00%
Category: 60 - Contractual Services								
401-300-600-0600	CONTRACTUAL SERVICES	25,080.00	25,080.00	495.00	2,475.00	0.00	22,605.00	9.87 %
401-300-602-0000	COMPUTER SOFTWARE & SUPPORT	67,100.00	67,100.00	0.00	15,391.09	24,253.88	27,455.03	59.08 %
401-300-603-0000	COMPUTER HARDWARE	21,450.00	21,450.00	844.27	8,391.14	13,860.00	-801.14	103.73 %
401-300-604-0000	PHYSICAL EXAMS & TESTING	1,400.00	1,400.00	0.00	75.00	0.00	1,325.00	5.36 %
401-300-610-0000	ADVERTISING	300.00	300.00	0.00	371.44	0.00	-71.44	123.81 %
401-300-620-0620	BUILDING INSURANCE	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.00 %
401-300-620-0621	COMP/COLLISION INSURANCE	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	0.00 %
401-300-620-0622	LIABILITY INSURANCE	42,000.00	42,000.00	0.00	33,388.47	0.00	8,611.53	79.50 %
401-300-620-0623	LIFE INSURANCE	1,980.00	1,980.00	0.00	620.00	0.00	1,360.00	31.31 %
Category: 60 - Contractual Services Total:		202,570.00	202,570.00	1,339.27	60,712.14	38,113.88	103,743.98	48.79%
Category: 90 - Capital Outlay								
401-300-915-0000	VEHICLES - PW ADMIN	16,000.00	16,000.00	0.00	14,467.50	1,163.50	369.00	97.69 %
Category: 90 - Capital Outlay Total:		16,000.00	16,000.00	0.00	14,467.50	1,163.50	369.00	97.69%

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Category: 95 - Transfers Out								
401-300-999-0950	TRANSFER TO GENERAL FUND - SHOP EXPENSES	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	0.00 %
Category: 95 - Transfers Out Total:		10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	0.00%
Department: 300 - PUBLIC WORKS ADMINISTRATION Total:		945,691.48	945,691.48	1,339.27	322,236.40	39,277.38	584,177.70	38.23%
Department: 320 - SANITARY DEPARTMENT								
Category: 40 - Personnel Services								
401-320-420-0000	SALARIES	136,988.80	136,988.80	-23,955.17	45,587.12	0.00	91,401.68	33.28 %
401-320-430-0400	CITY DUMP OVERTIME PAY	5,000.00	5,000.00	0.00	2,602.66	0.00	2,397.34	52.05 %
401-320-430-0401	FESTIVAL OVERTIME	30,000.00	30,000.00	0.00	15,697.37	0.00	14,302.63	52.32 %
401-320-430-0402	OVERTIME PAY	10,000.00	10,000.00	-1,863.71	3,298.98	0.00	6,701.02	32.99 %
401-320-430-0403	OVERTIME - WEEKEND TRASH PICKUP	15,000.00	15,000.00	0.00	6,017.96	0.00	8,982.04	40.12 %
401-320-460-0000	STATE RETIREMENT-CITY'S SHARE	35,260.99	35,260.99	-4,492.50	9,028.09	0.00	26,232.90	25.60 %
401-320-470-0000	FICA TAXES - CITY'S SHARE	15,069.64	15,069.64	-1,974.16	3,736.42	0.00	11,333.22	24.79 %
401-320-480-0000	EMPLOYEE GROUP INSURANCE	13,453.14	13,453.14	0.00	10,788.21	0.00	2,664.93	80.19 %
Category: 40 - Personnel Services Total:		260,772.57	260,772.57	-32,285.54	96,756.81	0.00	164,015.76	37.10%
Category: 60 - Contractual Services								
401-320-630-0000	GENERAL REPAIRS & MAINTENANCE	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00 %
401-320-686-0000	GARBAGE & TRASH REMOVAL	1,374,000.00	1,374,000.00	0.00	340,181.16	1,024,841.72	8,977.12	99.35 %
401-320-688-0000	COMFORT STATIONS	18,000.00	18,000.00	440.00	10,360.00	0.00	7,640.00	57.56 %
Category: 60 - Contractual Services Total:		1,403,000.00	1,403,000.00	440.00	350,541.16	1,024,841.72	27,617.12	98.03%
Department: 320 - SANITARY DEPARTMENT Total:		1,663,772.57	1,663,772.57	-31,845.54	447,297.97	1,024,841.72	191,632.88	88.48%
Department: 705 - SEWER ELECTRICIAN								
Category: 40 - Personnel Services								
401-705-420-0000	SALARIES	52,915.20	52,915.20	0.00	0.00	0.00	52,915.20	0.00 %
401-705-430-0402	OVERTIME PAY	1,200.00	1,200.00	658.52	658.52	0.00	541.48	54.88 %
401-705-460-0000	STATE RETIREMENT-CITY'S SHARE	9,686.62	9,686.62	114.59	114.59	0.00	9,572.03	1.18 %
401-705-470-0000	FICA TAXES - CITY'S SHARE	4,139.81	4,139.81	50.38	50.38	0.00	4,089.43	1.22 %
401-705-480-0000	EMPLOYEE GROUP INSURANCE	5,445.84	5,445.84	0.00	0.00	0.00	5,445.84	0.00 %
Category: 40 - Personnel Services Total:		73,387.47	73,387.47	823.49	823.49	0.00	72,563.98	1.12%
Category: 50 - Supplies								
401-705-560-0000	MATERIALS & SUPPLIES	5,500.00	5,500.00	0.00	179.45	0.00	5,320.55	3.26 %
Category: 50 - Supplies Total:		5,500.00	5,500.00	0.00	179.45	0.00	5,320.55	3.26%
Category: 60 - Contractual Services								
401-705-611-0000	TELEPHONE	432.00	432.00	0.00	0.00	0.00	432.00	0.00 %
Category: 60 - Contractual Services Total:		432.00	432.00	0.00	0.00	0.00	432.00	0.00%
Department: 705 - SEWER ELECTRICIAN Total:		79,319.47	79,319.47	823.49	1,002.94	0.00	78,316.53	1.26%
Department: 710 - UTILITY BILLING & COLLECTION								
Category: 40 - Personnel Services								
401-710-420-0000	SALARIES	150,238.40	150,238.40	0.00	52,657.11	0.00	97,581.29	35.05 %

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401-710-430-0402	OVERTIME PAY	6,000.00	6,000.00	0.00	1,694.47	0.00	4,305.53	28.24 %
401-710-460-0000	STATE RETIREMENT-CITY'S SHARE	27,966.67	27,966.67	0.00	9,457.14	0.00	18,509.53	33.82 %
401-710-470-0000	FICA TAXES - CITY'S SHARE	11,952.24	11,952.24	0.00	3,939.87	0.00	8,012.37	32.96 %
401-710-480-0000	EMPLOYEE GROUP INSURANCE	36,882.72	36,882.72	0.00	9,451.52	0.00	27,431.20	25.63 %
Category: 40 - Personnel Services Total:		233,040.03	233,040.03	0.00	77,200.11	0.00	155,839.92	33.13%
Category: 50 - Supplies								
401-710-500-0000	OFFICE SUPPLIES	3,000.00	3,000.00	0.00	46.50	0.00	2,953.50	1.55 %
401-710-525-0000	GAS AND OIL	0.00	0.00	0.00	36.00	0.00	-36.00	0.00 %
401-710-535-0531	UNIFORMS	600.00	600.00	0.00	217.00	0.00	383.00	36.17 %
401-710-548-0000	SMALL TOOLS & EQUIPMENT	800.00	800.00	140.00	188.00	0.00	612.00	23.50 %
401-710-560-0000	MATERIALS & SUPPLIES	4,000.00	4,000.00	1,160.00	1,354.98	815.00	1,830.02	54.25 %
401-710-563-0000	REPAIR PARTS & SUPPLIES	900.00	900.00	0.00	1,074.17	0.00	-174.17	119.35 %
401-710-570-0000	TIRES AND TUBES	825.00	825.00	0.00	0.00	0.00	825.00	0.00 %
Category: 50 - Supplies Total:		10,125.00	10,125.00	1,300.00	2,916.65	815.00	6,393.35	36.86%
Category: 60 - Contractual Services								
401-710-600-0600	CONTRACTUAL SERVICES	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00 %
401-710-602-0000	COMPUTER SOFTWARE & SUPPORT	36,566.00	36,566.00	0.00	38,441.00	0.00	-1,875.00	105.13 %
401-710-606-0000	POSTAGE	58,000.00	58,000.00	0.00	14,751.77	0.00	43,248.23	25.43 %
401-710-611-0000	TELEPHONE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00 %
401-710-630-0000	GENERAL REPAIRS & MAINTENANCE	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00 %
401-710-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	250.00	250.00	0.00	0.00	0.00	250.00	0.00 %
401-710-699-0000	OTHER SERVICES & CHARGES	250.00	250.00	0.00	0.00	0.00	250.00	0.00 %
Category: 60 - Contractual Services Total:		166,066.00	166,066.00	0.00	53,192.77	0.00	112,873.23	32.03%
Category: 90 - Capital Outlay								
401-710-918-0000	WATER METERS AND REPLACEMENT	200,000.00	200,000.00	0.00	50,550.75	-2,135.00	151,584.25	24.21 %
Category: 90 - Capital Outlay Total:		200,000.00	200,000.00	0.00	50,550.75	-2,135.00	151,584.25	24.21%
Department: 710 - UTILITY BILLING & COLLECTION Total:		609,231.03	609,231.03	1,300.00	183,860.28	-1,320.00	426,690.75	29.96%
Department: 750 - WATER OPERATIONS								
Category: 40 - Personnel Services								
401-750-420-0000	SALARIES	280,051.20	280,051.20	12,279.45	85,396.51	0.00	194,654.69	30.49 %
401-750-425-0000	STANDBY PAY	1,300.00	1,300.00	0.00	200.00	0.00	1,100.00	15.38 %
401-750-430-0402	OVERTIME PAY	18,000.00	18,000.00	1,863.71	11,201.78	0.00	6,798.22	62.23 %
401-750-460-0000	STATE RETIREMENT-CITY'S SHARE	53,351.17	53,351.17	2,460.92	16,842.87	0.00	36,508.30	31.57 %
401-750-470-0000	FICA TAXES - CITY'S SHARE	22,800.92	22,800.92	1,080.96	7,050.15	0.00	15,750.77	30.92 %
401-750-480-0000	EMPLOYEE GROUP INSURANCE	63,941.28	63,941.28	0.00	18,805.33	0.00	45,135.95	29.41 %
Category: 40 - Personnel Services Total:		439,444.57	439,444.57	17,685.04	139,496.64	0.00	299,947.93	31.74%
Category: 50 - Supplies								
401-750-525-0000	GAS AND OIL	88,000.00	88,000.00	2,557.20	14,227.96	25,772.04	48,000.00	45.45 %
401-750-535-0530	UNIFORM ALLOWANCES & SERVICE	14,300.00	14,300.00	0.00	7,338.25	244.98	6,716.77	53.03 %
401-750-543-0000	CHEMICALS	30,000.00	30,000.00	0.00	13,772.31	10,240.67	5,987.02	80.04 %

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
401-750-548-0000	SMALL TOOLS & EQUIPMENT	4,000.00	4,000.00	0.00	3,986.62	0.00	13.38	99.67 %
401-750-560-0000	MATERIALS & SUPPLIES	4,000.00	4,000.00	0.00	2,723.73	1,287.11	-10.84	100.27 %
401-750-563-0000	REPAIR PARTS & SUPPLIES	8,800.00	8,800.00	3,200.20	6,901.89	1,349.00	549.11	93.76 %
401-750-570-0000	TIRES AND TUBES	5,000.00	5,000.00	0.00	2,232.24	0.00	2,767.76	44.64 %
401-750-571-0000	UTILITY SYSTEMS PARTS & SPLYS	120,000.00	120,000.00	1,119.34	37,335.58	6,112.00	76,552.42	36.21 %
401-750-572-0000	WATER/SEWER TAP EXPENSES	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	0.00 %
Category: 50 - Supplies Total:		282,900.00	282,900.00	6,876.74	88,518.58	45,005.80	149,375.62	47.20%
Category: 60 - Contractual Services								
401-750-600-0600	CONTRACTUAL SERVICES	10,509.00	10,509.00	0.00	5,095.20	0.00	5,413.80	48.48 %
401-750-600-0602	ATTORNEY FEES - CONTRACT	12,960.00	12,960.00	0.00	3,240.00	0.00	9,720.00	25.00 %
401-750-600-0611	ENGINEERING - PUBLIC WORKS	50,000.00	50,000.00	0.00	1,377.50	0.00	48,622.50	2.76 %
401-750-602-0000	COMPUTER SOFTWARE & SUPPORT	1,834.00	1,834.00	0.00	1,815.00	0.00	19.00	98.96 %
401-750-605-0607	TRAVEL/TRAINING/SEMINARS	6,600.00	6,600.00	0.00	1,130.00	0.00	5,470.00	17.12 %
401-750-611-0000	TELEPHONE	720.00	720.00	0.00	140.58	0.00	579.42	19.53 %
401-750-625-0000	UTILITIES	125,000.00	125,000.00	4,299.53	45,857.15	0.00	79,142.85	36.69 %
401-750-630-0000	GENERAL REPAIRS & MAINTENANCE	75,000.00	75,000.00	1,214.00	13,631.94	20,683.18	40,684.88	45.75 %
401-750-632-0000	PROPERTY DAMAGE REPAIRS	5,000.00	5,000.00	909.80	5,352.70	3,328.20	-3,680.90	173.62 %
401-750-685-0000	CSX EASEMENTS	4,000.00	4,000.00	0.00	2,406.93	0.00	1,593.07	60.17 %
401-750-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00 %
401-750-691-0000	WATER SERVICE JCUA	225,000.00	225,000.00	0.00	49,185.88	0.00	175,814.12	21.86 %
401-750-691-0001	WATER SERVICE (JCUA) - COLONIAL ESTATES	2,500.00	2,500.00	0.00	491.86	0.00	2,008.14	19.67 %
Category: 60 - Contractual Services Total:		520,523.00	520,523.00	6,423.33	129,724.74	24,011.38	366,786.88	29.53%
Category: 90 - Capital Outlay								
401-750-916-0000	MACHINERY & EQUIPMENT	0.00	3,750.00	0.00	1,970.50	1,175.00	604.50	83.88 %
401-750-924-0000	WATER TOWER MAINTENANCE	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	0.00 %
401-750-924-0910	WATER SYSTEM IMPROVEMENTS	400,000.00	400,000.00	18,330.50	60,561.09	24,208.00	315,230.91	21.19 %
Category: 90 - Capital Outlay Total:		462,000.00	465,750.00	18,330.50	62,531.59	25,383.00	377,835.41	18.88%
Department: 750 - WATER OPERATIONS Total:		1,704,867.57	1,708,617.57	49,315.61	420,271.55	94,400.18	1,193,945.84	30.12%
Department: 751 - SEWER OPERATIONS								
Category: 40 - Personnel Services								
401-751-420-0000	SALARIES	270,046.40	270,046.40	0.00	75,249.24	0.00	194,797.16	27.87 %
401-751-425-0000	STANDBY PAY	1,300.00	1,300.00	0.00	350.00	0.00	950.00	26.92 %
401-751-430-0402	OVERTIME PAY	10,000.00	10,000.00	0.00	5,230.41	0.00	4,769.59	52.30 %
401-751-460-0000	STATE RETIREMENT-CITY'S SHARE	50,128.30	50,128.30	0.00	14,080.78	0.00	36,047.52	28.09 %
401-751-470-0000	FICA TAXES - CITY'S SHARE	21,423.55	21,423.55	0.00	5,867.56	0.00	15,555.99	27.39 %
401-751-480-0000	EMPLOYEE GROUP INSURANCE	71,654.64	71,654.64	0.00	16,649.86	0.00	55,004.78	23.24 %
Category: 40 - Personnel Services Total:		424,552.89	424,552.89	0.00	117,427.85	0.00	307,125.04	27.66%
Category: 50 - Supplies								
401-751-543-0000	CHEMICALS	72,000.00	72,000.00	2,436.76	18,614.77	46,741.07	6,644.16	90.77 %
401-751-548-0000	SMALL TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	3,764.04	0.00	1,235.96	75.28 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
401-751-560-0000	MATERIALS & SUPPLIES	20,680.00	20,680.00	20.93	5,385.68	8,506.72	6,787.60	67.18 %
401-751-563-0000	REPAIR PARTS & SUPPLIES	18,000.00	18,000.00	0.00	4,550.97	2,585.00	10,864.03	39.64 %
401-751-571-0000	UTILITY SYSTEMS PARTS & SPLYS	85,000.00	85,000.00	1,095.00	13,300.42	38,663.00	33,036.58	61.13 %
Category: 50 - Supplies Total:		200,680.00	200,680.00	3,552.69	45,615.88	96,495.79	58,568.33	70.82%
Category: 60 - Contractual Services								
401-751-600-0600	CONTRACTUAL SERVICES - SEWER DEPT	24,031.00	24,031.00	0.00	19,026.00	0.00	5,005.00	79.17 %
401-751-600-0602	ATTORNEY FEES - CONTRACT	12,960.00	12,960.00	0.00	3,240.00	0.00	9,720.00	25.00 %
401-751-602-0000	COMPUTER SOFTWARE & SUPPORT	1,834.00	1,834.00	0.00	1,815.00	0.00	19.00	98.96 %
401-751-605-0607	TRAVEL/TRAINING/SEMINARS	6,000.00	6,000.00	0.00	686.00	0.00	5,314.00	11.43 %
401-751-611-0000	TELEPHONE	1,400.00	1,400.00	0.00	265.02	0.00	1,134.98	18.93 %
401-751-625-0000	UTILITIES	145,200.00	145,200.00	2,707.81	36,438.26	0.00	108,761.74	25.10 %
401-751-630-0000	GENERAL REPAIRS & MAINTENANCE	60,000.00	60,000.00	0.00	6,478.55	4,760.96	48,760.49	18.73 %
401-751-632-0000	PROPERTY DAMAGE REPAIRS	5,000.00	5,000.00	12,714.60	17,190.80	367.00	-12,557.80	351.16 %
401-751-685-0000	CSX EASEMENTS	2,000.00	2,000.00	0.00	1,050.00	0.00	950.00	52.50 %
401-751-686-0000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	0.00	0.00	500.00	0.00 %
401-751-691-0000	SEWER SERVICE JCUA	2,482,220.00	2,482,220.00	204,519.00	1,028,002.08	0.00	1,454,217.92	41.41 %
Category: 60 - Contractual Services Total:		2,741,145.00	2,741,145.00	219,941.41	1,114,191.71	5,127.96	1,621,825.33	40.83%
Category: 90 - Capital Outlay								
401-751-923-0908	SEWER IMPROVEMENTS	300,000.00	300,000.00	0.00	23,272.44	24,071.85	252,655.71	15.78 %
Category: 90 - Capital Outlay Total:		300,000.00	300,000.00	0.00	23,272.44	24,071.85	252,655.71	15.78%
Department: 751 - SEWER OPERATIONS Total:		3,666,377.89	3,666,377.89	223,494.10	1,300,507.88	125,695.60	2,240,174.41	38.90%
Department: 800 - DEBT SERVICE								
Category: 80 - Debt Service								
401-800-810-0001	INTEREST - WATER METERS (ENDS FY30)	12,529.13	12,529.13	0.00	3,326.53	0.00	9,202.60	26.55 %
401-800-810-0003	INTEREST - 500,000 TANK/LINES/HYD (ENDS FY26)	5,296.88	5,296.88	0.00	1,548.84	0.00	3,748.04	29.24 %
401-800-810-0004	INTEREST - DEANNA WELL MAIN LINES (ENDS FY28)	5,227.35	5,227.35	0.00	1,411.90	0.00	3,815.45	27.01 %
401-800-810-0005	INTEREST - WATER IMPROVEMENTS (ENDS FY28)	1,638.53	1,638.53	0.00	592.36	0.00	1,046.17	36.15 %
401-800-810-0006	INTEREST - WATER MAIN LINES (ENDS FY28)	4,043.66	4,043.66	0.00	1,097.23	0.00	2,946.43	27.13 %
401-800-810-0007	INTEREST - 50 SEWER STATIONS (ENDS FY33)	9,043.66	9,043.66	0.00	2,350.01	0.00	6,693.65	25.99 %
401-800-820-0001	PRINCIPAL - WATER METER LOAN (END FY30)	106,516.87	106,516.87	0.00	26,434.97	0.00	80,081.90	24.82 %
401-800-820-0003	PRINCIPAL - 500,000 TANK/LINES/HYD (ENDS FY26)	68,755.72	68,755.72	0.00	16,964.31	0.00	51,791.41	24.67 %
401-800-820-0004	PRINCIPAL - DEANNA WELL LINES (ENDS FY28)	57,611.97	57,611.97	0.00	14,297.93	0.00	43,314.04	24.82 %
401-800-820-0005	PRINCIPAL - WATER IMPROVEMENTS (ENDS FY28)	20,820.67	20,820.67	0.00	6,894.04	0.00	13,926.63	33.11 %
401-800-820-0006	PRINCIPAL - WATER MAIN LINES (ENDS FY28)	47,330.74	47,330.74	0.00	11,746.37	0.00	35,584.37	24.82 %
401-800-820-0007	PRINCIPAL - 50 SEWER STATIONS (ENDS FY33)	54,422.18	54,422.18	0.00	13,516.45	0.00	40,905.73	24.84 %
Category: 80 - Debt Service Total:		393,237.36	393,237.36	0.00	100,180.94	0.00	293,056.42	25.48%
Department: 800 - DEBT SERVICE Total:		393,237.36	393,237.36	0.00	100,180.94	0.00	293,056.42	25.48%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 999 - TRANSFER TO OTHER FUNDS								
Category: 95 - Transfers Out								
401-999-950-0953	TRANSFER OUT	0.00	17,253.24	0.00	17,253.24	0.00	0.00	100.00 %
Category: 95 - Transfers Out Total:		0.00	17,253.24	0.00	17,253.24	0.00	0.00	100.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:		0.00	17,253.24	0.00	17,253.24	0.00	0.00	100.00%
Total Revenues		9,084,363.00	9,084,363.00	654.73	3,080,798.88	0.00	-6,003,564.12	33.91%
Total Expenses		9,062,497.37	9,083,500.61	244,426.93	2,792,611.20	1,282,894.88	5,007,994.53	44.87%
Fund: 401 - UTILITY ENTERPRISE Surplus (Deficit):		21,865.63	862.39	-243,772.20	288,187.68	-1,282,894.88	-995,569.59	15,343.08%
Fund: 551 - TACONI BUILDING								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
551-001-341-0001	LEASE INCOME - YMCA	31,325.00	31,325.00	0.00	10,441.68	0.00	-20,883.32	33.33 %
551-001-341-0002	LEASE INCOME - HEADSTART	59,380.00	59,380.00	0.00	14,844.99	0.00	-44,535.01	25.00 %
551-001-341-0003	LEASE INCOME - LIGHTHOUSE	22,000.00	22,000.00	0.00	0.00	0.00	-22,000.00	0.00 %
551-001-342-0000	UTILITY REIMBURSEMENTS	32,000.00	32,000.00	0.00	8,743.17	0.00	-23,256.83	27.32 %
Category: 34 - Miscellaneous Total:		144,705.00	144,705.00	0.00	34,029.84	0.00	-110,675.16	23.52%
Department: 001 - GENERAL Total:		144,705.00	144,705.00	0.00	34,029.84	0.00	-110,675.16	23.52%
Department: 551 - TACONI RECREATIONAL FACILITY								
Category: 60 - Contractual Services								
551-551-620-0620	BUILDING INSURANCE - TACONI	74,160.00	74,160.00	0.00	0.00	0.00	74,160.00	0.00 %
551-551-625-0000	UTILITIES - TACONI	32,000.00	32,000.00	0.00	10,953.21	0.00	21,046.79	34.23 %
551-551-630-0000	GENERAL REPAIRS & MAINTENANCE - TACONI	20,000.00	20,000.00	640.00	2,540.08	1,849.95	15,609.97	21.95 %
Category: 60 - Contractual Services Total:		126,160.00	126,160.00	640.00	13,493.29	1,849.95	110,816.76	12.16%
Category: 90 - Capital Outlay								
551-551-901-0000	IMPROVEMENTS TO BUILDING - TACONI	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00 %
Category: 90 - Capital Outlay Total:		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00%
Department: 551 - TACONI RECREATIONAL FACILITY Total:		144,160.00	144,160.00	640.00	13,493.29	1,849.95	128,816.76	10.64%
Total Revenues		144,705.00	144,705.00	0.00	34,029.84	0.00	-110,675.16	23.52%
Total Expenses		144,160.00	144,160.00	640.00	13,493.29	1,849.95	128,816.76	10.64%
Fund: 551 - TACONI BUILDING Surplus (Deficit):		545.00	545.00	-640.00	20,536.55	-1,849.95	18,141.60	3,428.73%
Fund: 650 - PAYROLL CLEARING								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
650-001-340-0000	INTEREST EARNED	0.00	0.00	0.00	5,303.54	0.00	5,303.54	0.00 %
Category: 34 - Miscellaneous Total:		0.00	0.00	0.00	5,303.54	0.00	5,303.54	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Category: 35 - Miscellaneous								
650-001-359-0000	OTHER INCOME	0.00	0.00	0.00	-0.02	0.00	-0.02	0.00 %
Category: 35 - Miscellaneous Total:		0.00	0.00	0.00	-0.02	0.00	-0.02	0.00%
Category: 40 - Personnel Services								
650-001-482-0000	FLEX PLAN	0.00	0.00	0.00	481.31	0.00	-481.31	0.00 %
Category: 40 - Personnel Services Total:		0.00	0.00	0.00	481.31	0.00	-481.31	0.00%
Department: 001 - GENERAL Surplus (Deficit):		0.00	0.00	0.00	4,822.21	0.00	4,822.21	0.00%
Total Revenues		0.00	0.00	0.00	5,303.52	0.00	5,303.52	0.00%
Total Expenses		0.00	0.00	0.00	481.31	0.00	-481.31	0.00%
Fund: 650 - PAYROLL CLEARING Surplus (Deficit):		0.00	0.00	0.00	4,822.21	0.00	4,822.21	0.00%
Fund: 651 - FLEXIBLE MEDICAL SPENDING								
Department: 001 - GENERAL								
Category: 34 - Miscellaneous								
651-001-340-0000	INTEREST EARNED	0.00	0.00	0.00	79.39	0.00	79.39	0.00 %
Category: 34 - Miscellaneous Total:		0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Department: 001 - GENERAL Total:		0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Total Revenues		0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Total Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 651 - FLEXIBLE MEDICAL SPENDING Total:		0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Report Surplus (Deficit):		993,973.29	536,720.05	1,780,635.91	344,858.26	-2,524,123.47	-2,715,985.26	-406.03%

Group Summary

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL							
Department: 001 - GENERAL							
20 - Taxes	5,063,638.07	5,063,638.07	1,872,422.09	2,055,954.37	0.00	-3,007,683.70	40.60%
21 - Other Taxes	1,231,685.00	1,231,685.00	104,817.47	464,042.36	0.00	-767,642.64	37.68%
22 - Licenses and Permits	346,000.00	346,000.00	4,563.26	164,369.71	0.00	-181,630.29	47.51%
23 - Intergovernmental Revenues	6,436,900.00	6,436,900.00	4,200.00	2,354,903.58	0.00	-4,081,996.42	36.58%
28 - Charges for Government Services	12,000.00	12,000.00	0.00	4,000.00	0.00	-8,000.00	33.33%
31 - Culture and Recreation	145,000.00	375,000.00	1,902.98	107,302.57	0.00	-267,697.43	28.61%
33 - Fines and Forfeits	332,200.00	332,200.00	1,003.25	80,914.29	0.00	-251,285.71	24.36%
34 - Miscellaneous	1,529,826.00	1,299,826.00	0.00	243,653.83	0.00	-1,056,172.17	18.75%
35 - Miscellaneous	352,000.00	352,000.00	940.00	18,677.49	0.00	-333,322.51	5.31%
38 - Transfers and Non Revenue Receipts	1,980,990.00	1,980,990.00	0.00	4,650.00	0.00	-1,976,340.00	0.23%
Department: 001 - GENERAL Total:	17,430,239.07	17,430,239.07	1,989,849.05	5,498,468.20	0.00	-11,931,770.87	31.55%
Department: 100 - Board of Aldermen							
40 - Personnel Services	150,464.36	150,464.36	0.00	50,647.00	0.00	99,817.36	33.66%
60 - Contractual Services	118,772.00	118,772.00	68,925.60	154,339.38	0.00	-35,567.38	129.95%
70 - Grants, Subsidies, & Allocations	5,000.00	5,000.00	0.00	2,000.00	0.00	3,000.00	40.00%
90 - Capital Outlay	42,000.00	64,500.00	500.00	31,986.79	1,721.61	30,791.60	52.26%
95 - Transfers Out	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00%
Department: 100 - Board of Aldermen Total:	336,236.36	358,736.36	69,425.60	238,973.17	1,721.61	118,041.58	67.10%
Department: 110 - COURT DEPARTMENT							
40 - Personnel Services	242,393.52	242,393.52	0.00	83,865.38	0.00	158,528.14	34.60%
50 - Supplies	6,300.00	6,300.00	482.17	482.17	285.00	5,532.83	12.18%
60 - Contractual Services	117,865.00	117,865.00	46.85	910.46	93,677.71	23,276.83	80.25%
Department: 110 - COURT DEPARTMENT Total:	366,558.52	366,558.52	529.02	85,258.01	93,962.71	187,337.80	48.89%
Department: 120 - EXECUTIVE MAYOR							
40 - Personnel Services	195,165.60	195,165.60	0.00	62,990.85	0.00	132,174.75	32.28%
50 - Supplies	6,500.00	6,500.00	0.00	2,440.00	600.00	3,460.00	46.77%
60 - Contractual Services	387,388.00	387,388.00	12,195.77	83,796.43	0.00	303,591.57	21.63%
70 - Grants, Subsidies, & Allocations	5,000.00	5,000.00	0.00	350.00	337.58	4,312.42	13.75%
Department: 120 - EXECUTIVE MAYOR Total:	594,053.60	594,053.60	12,195.77	149,577.28	937.58	443,538.74	25.34%
Department: 140 - SUPERVISION & FINANCE							
40 - Personnel Services	245,472.22	245,472.22	0.00	82,777.37	0.00	162,694.85	33.72%
50 - Supplies	10,100.00	10,100.00	156.37	2,563.15	-15.80	7,552.65	25.22%
60 - Contractual Services	499,221.00	499,221.00	16,762.59	146,256.24	93,636.54	259,328.22	48.05%
90 - Capital Outlay	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Department: 140 - SUPERVISION & FINANCE Total:	764,793.22	764,793.22	16,918.96	231,596.76	93,620.74	439,575.72	42.52%

Budget Report

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 180 - HUMAN RESOURCES							
40 - Personnel Services	104,803.72	104,803.72	0.00	36,093.84	0.00	68,709.88	34.44%
50 - Supplies	4,050.00	4,050.00	0.00	191.75	0.00	3,858.25	4.73%
60 - Contractual Services	623,963.45	623,963.45	528.42	268,217.68	400.98	355,344.79	43.05%
Department: 180 - HUMAN RESOURCES Total:	732,817.17	732,817.17	528.42	304,503.27	400.98	427,912.92	41.61%
Department: 190 - PLANNING DEPARTMENT							
40 - Personnel Services	309,432.25	309,432.25	0.00	58,738.70	0.00	250,693.55	18.98%
50 - Supplies	2,100.00	2,100.00	0.00	310.21	-34.15	1,823.94	13.15%
60 - Contractual Services	114,367.00	114,367.00	387.26	44,675.22	1,844.14	67,847.64	40.68%
Department: 190 - PLANNING DEPARTMENT Total:	425,899.25	425,899.25	387.26	103,724.13	1,809.99	320,365.13	24.78%
Department: 191 - BUILDING DEPARTMENT							
40 - Personnel Services	268,882.65	268,882.65	0.00	96,414.35	0.00	172,468.30	35.86%
50 - Supplies	8,940.00	8,940.00	0.00	1,349.50	88.99	7,501.51	16.09%
60 - Contractual Services	120,780.00	120,780.00	511.34	29,228.59	14,572.00	76,979.41	36.26%
Department: 191 - BUILDING DEPARTMENT Total:	398,602.65	398,602.65	511.34	126,992.44	14,660.99	256,949.22	35.54%
Department: 193 - SENIOR CITIZEN CENTER							
60 - Contractual Services	26,933.00	26,933.00	0.00	1,832.38	250.00	24,850.62	7.73%
Department: 193 - SENIOR CITIZEN CENTER Total:	26,933.00	26,933.00	0.00	1,832.38	250.00	24,850.62	7.73%
Department: 194 - COMMUNITY CENTER							
60 - Contractual Services	35,483.00	35,483.00	0.00	15,937.50	990.00	18,555.50	47.71%
Department: 194 - COMMUNITY CENTER Total:	35,483.00	35,483.00	0.00	15,937.50	990.00	18,555.50	47.71%
Department: 195 - CIVIC CENTER							
60 - Contractual Services	74,415.00	74,415.00	1,534.91	8,366.83	1,090.00	64,958.17	12.71%
90 - Capital Outlay	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00%
Department: 195 - CIVIC CENTER Total:	76,915.00	76,915.00	1,534.91	8,366.83	1,090.00	67,458.17	12.30%
Department: 196 - MARY C O'KEEFE							
34 - Miscellaneous	33,200.00	33,200.00	0.00	11,162.03	0.00	-22,037.97	33.62%
38 - Transfers and Non Revenue Receipts	0.00	0.00	0.00	43.00	0.00	43.00	0.00%
40 - Personnel Services	138,181.07	138,181.07	1,830.00	40,745.02	0.00	97,436.05	29.49%
50 - Supplies	26,000.00	26,000.00	597.61	3,920.37	2,206.62	19,873.01	23.57%
60 - Contractual Services	187,265.00	187,265.00	3,969.84	38,809.34	1,537.21	146,918.45	21.55%
90 - Capital Outlay	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00%
Department: 196 - MARY C O'KEEFE Surplus (Deficit):	-323,246.07	-323,246.07	-6,397.45	-72,269.70	-3,743.83	247,232.54	23.52%
Department: 197 - OTHER CULTURAL							
60 - Contractual Services	2,420.00	2,420.00	0.00	448.73	0.00	1,971.27	18.54%
Department: 197 - OTHER CULTURAL Total:	2,420.00	2,420.00	0.00	448.73	0.00	1,971.27	18.54%
Department: 200 - POLICE DEPARTMENT							
40 - Personnel Services	3,981,949.74	3,981,949.74	0.00	1,181,469.22	0.00	2,800,480.52	29.67%
50 - Supplies	396,500.00	396,500.00	18,294.74	117,969.09	94,658.02	183,872.89	53.63%

Budget Report

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
60 - Contractual Services	826,551.00	826,551.00	43,550.03	312,462.01	373,737.61	140,351.38	83.02%
90 - Capital Outlay	5,289.00	185,289.00	0.00	133,794.00	0.00	51,495.00	72.21%
Department: 200 - POLICE DEPARTMENT Total:	5,210,289.74	5,390,289.74	61,844.77	1,745,694.32	468,395.63	3,176,199.79	41.08%
Department: 260 - FIRE DEPARTMENT							
40 - Personnel Services	2,558,558.43	2,558,558.43	0.00	890,389.19	0.00	1,668,169.24	34.80%
50 - Supplies	114,500.00	114,500.00	8,977.11	48,287.83	7,661.53	58,550.64	48.86%
60 - Contractual Services	244,920.20	244,920.20	7,647.56	37,264.36	1,350.00	206,305.84	15.77%
90 - Capital Outlay	69,700.00	69,700.00	899.99	899.99	35,582.50	33,217.51	52.34%
Department: 260 - FIRE DEPARTMENT Total:	2,987,678.63	2,987,678.63	17,524.66	976,841.37	44,594.03	1,966,243.23	34.19%
Department: 268 - EMERGENCY MANAGEMENT							
50 - Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00%
60 - Contractual Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00%
Department: 268 - EMERGENCY MANAGEMENT Total:	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
Department: 300 - PUBLIC WORKS ADMINISTRATION							
40 - Personnel Services	153,212.77	153,212.77	0.00	38,698.57	0.00	114,514.20	25.26%
50 - Supplies	27,000.00	27,000.00	258.00	4,951.94	1,538.07	20,509.99	24.04%
60 - Contractual Services	49,833.33	49,833.33	1,163.98	22,435.22	3,098.77	24,299.34	51.24%
90 - Capital Outlay	16,000.00	16,000.00	0.00	14,467.50	1,163.50	369.00	97.69%
Department: 300 - PUBLIC WORKS ADMINISTRATION Total:	246,046.10	246,046.10	1,421.98	80,553.23	5,800.34	159,692.53	35.10%
Department: 301 - STREET DEPARTMENT							
40 - Personnel Services	591,095.79	591,095.79	14,600.50	201,897.86	0.00	389,197.93	34.16%
50 - Supplies	328,600.00	328,600.00	9,418.40	69,088.77	50,746.91	208,764.32	36.47%
60 - Contractual Services	791,950.00	791,950.00	14,805.52	240,272.41	7,426.93	544,250.66	31.28%
90 - Capital Outlay	92,999.00	92,999.00	694.00	3,632.42	45,060.58	44,306.00	52.36%
Department: 301 - STREET DEPARTMENT Total:	1,804,644.79	1,804,644.79	39,518.42	514,891.46	103,234.42	1,186,518.91	34.25%
Department: 350 - CENTRAL SHOP							
40 - Personnel Services	93,198.74	93,198.74	0.00	34,324.95	0.00	58,873.79	36.83%
50 - Supplies	14,000.00	14,000.00	250.06	8,431.77	2,432.68	3,135.55	77.60%
60 - Contractual Services	7,800.00	7,800.00	0.00	2,248.58	1,841.42	3,710.00	52.44%
90 - Capital Outlay	0.00	3,750.00	0.00	1,970.50	1,174.99	604.51	83.88%
Department: 350 - CENTRAL SHOP Total:	114,998.74	118,748.74	250.06	46,975.80	5,449.09	66,323.85	44.15%
Department: 351 - MAINTENANCE							
40 - Personnel Services	96,652.12	96,652.12	-823.49	35,549.43	0.00	61,102.69	36.78%
50 - Supplies	9,800.00	9,800.00	84.45	2,585.84	1,136.36	6,077.80	37.98%
60 - Contractual Services	600.00	600.00	0.00	235.00	0.00	365.00	39.17%
Department: 351 - MAINTENANCE Total:	107,052.12	107,052.12	-739.04	38,370.27	1,136.36	67,545.49	36.90%
Department: 352 - DRAINAGE DEPARTMENT							
40 - Personnel Services	248,466.44	248,466.44	0.00	71,216.69	0.00	177,249.75	28.66%
50 - Supplies	29,700.00	29,700.00	581.01	22,096.95	1,706.42	5,896.63	80.15%

Budget Report

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
60 - Contractual Services	41,720.00	41,720.00	0.00	4,143.77	700.00	36,876.23	11.61%
90 - Capital Outlay	300,000.00	300,000.00	14,750.00	166,265.56	73,217.26	60,517.18	79.83%
Department: 352 - DRAINAGE DEPARTMENT Total:	619,886.44	619,886.44	15,331.01	263,722.97	75,623.68	280,539.79	54.74%
Department: 353 - LANDSCAPING/BEAUTIFICATION							
40 - Personnel Services	138,629.99	138,629.99	0.00	47,626.95	0.00	91,003.04	34.36%
50 - Supplies	27,000.00	27,000.00	829.99	8,737.06	1,106.39	17,156.55	36.46%
60 - Contractual Services	25,000.00	25,000.00	2,070.00	9,404.96	0.00	15,595.04	37.62%
Department: 353 - LANDSCAPING/BEAUTIFICATION Total:	190,629.99	190,629.99	2,899.99	65,768.97	1,106.39	123,754.63	35.08%
Department: 550 - PARKS AND RECREATION							
40 - Personnel Services	1,390,578.16	1,390,578.16	0.00	444,480.65	0.00	946,097.51	31.96%
50 - Supplies	258,500.00	258,500.00	13,448.67	63,927.79	39,448.19	155,124.02	39.99%
60 - Contractual Services	328,089.00	328,089.00	14,829.52	111,600.87	11,089.24	205,398.89	37.40%
90 - Capital Outlay	80,000.00	80,000.00	0.00	3,792.71	30,115.39	46,091.90	42.39%
Department: 550 - PARKS AND RECREATION Total:	2,057,167.16	2,057,167.16	28,278.19	623,802.02	80,652.82	1,352,712.32	34.24%
Department: 552 - RYAN YOUTH CENTER							
60 - Contractual Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
Department: 552 - RYAN YOUTH CENTER Total:	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
Department: 999 - TRANSFER TO OTHER FUNDS							
95 - Transfers Out	0.00	110,000.00	0.00	110,000.00	0.00	0.00	100.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:	0.00	110,000.00	0.00	110,000.00	0.00	0.00	100.00%
Total Revenues	17,463,439.07	17,463,439.07	1,989,849.05	5,509,673.23	0.00	-11,953,765.84	31.55%
Total Expenses	17,460,551.55	17,776,801.55	274,758.77	5,817,305.64	999,181.19	10,960,314.72	38.34%
Fund: 001 - GENERAL Surplus (Deficit):	2,887.52	-313,362.48	1,715,090.28	-307,632.41	-999,181.19	-993,451.12	417.03%
Fund: 004 - INSURANCE DIVERSION FUNDS							
Department: 001 - GENERAL							
33 - Fines and Forfeits	0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Total Revenues	0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 004 - INSURANCE DIVERSION FUNDS Surplus (Deficit):	0.00	0.00	0.00	1,335.00	0.00	1,335.00	0.00%
Fund: 005 - PUBLIC WORKS FACILITY							
Department: 300 - PUBLIC WORKS ADMINISTRATION							
90 - Capital Outlay	0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 300 - PUBLIC WORKS ADMINISTRATION Total:	0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Fund: 005 - PUBLIC WORKS FACILITY Total:	0.00	0.00	0.00	138,854.50	0.00	-138,854.50	0.00%
Fund: 007 - TOURISM FUND							
Department: 001 - GENERAL							
21 - Other Taxes	72,000.00	72,000.00	0.00	32,236.35	0.00	-39,763.65	44.77%
38 - Transfers and Non Revenue Receipts	0.00	0.00	0.00	18,200.00	0.00	18,200.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	72,000.00	72,000.00	0.00	50,436.35	0.00	-21,563.65	70.05%
Department: 140 - SUPERVISION & FINANCE							
50 - Supplies	20,000.00	20,000.00	0.00	34,456.87	0.00	-14,456.87	172.28%
Department: 140 - SUPERVISION & FINANCE Total:	20,000.00	20,000.00	0.00	34,456.87	0.00	-14,456.87	172.28%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC							
60 - Contractual Services	3,300.00	3,300.00	0.00	2,932.29	0.00	367.71	88.86%
70 - Grants, Subsidies, & Allocations	30,000.00	30,000.00	0.00	32,488.00	0.00	-2,488.00	108.29%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC Total:	33,300.00	33,300.00	0.00	35,420.29	0.00	-2,120.29	106.37%
Total Revenues	72,000.00	72,000.00	0.00	50,436.35	0.00	-21,563.65	70.05%
Total Expenses	53,300.00	53,300.00	0.00	69,877.16	0.00	-16,577.16	131.10%
Fund: 007 - TOURISM FUND Surplus (Deficit):	18,700.00	18,700.00	0.00	-19,440.81	0.00	-38,140.81	-103.96%
Fund: 008 - FOOD AND BEVERAGE TAX 2%							
Department: 001 - GENERAL							
21 - Other Taxes	1,800,000.00	1,800,000.00	0.00	715,398.02	0.00	-1,084,601.98	39.74%
38 - Transfers and Non Revenue Receipts	1,450,000.00	1,450,000.00	0.00	0.00	0.00	-1,450,000.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	3,250,000.00	3,250,000.00	0.00	715,398.02	0.00	-2,534,601.98	22.01%
Department: 255 - PUBLIC SAFETY CENTER							
90 - Capital Outlay	0.00	0.00	0.00	8,700.00	0.00	-8,700.00	0.00%
Department: 255 - PUBLIC SAFETY CENTER Total:	0.00	0.00	0.00	8,700.00	0.00	-8,700.00	0.00%
Department: 260 - FIRE DEPARTMENT							
90 - Capital Outlay	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
Department: 260 - FIRE DEPARTMENT Total:	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
Department: 550 - PARKS AND RECREATION							
60 - Contractual Services	233,786.00	233,786.00	0.00	104,112.83	0.00	129,673.17	44.53%
90 - Capital Outlay	634,300.00	634,300.00	0.00	18,351.43	111,085.04	504,863.53	20.41%
Department: 550 - PARKS AND RECREATION Total:	868,086.00	868,086.00	0.00	122,464.26	111,085.04	634,536.70	26.90%
Department: 553 - BEACHES							
50 - Supplies	0.00	0.00	0.00	428.00	0.00	-428.00	0.00%

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
90 - Capital Outlay	10,000.00	10,000.00	0.00	11,213.73	0.00	-1,213.73	112.14%
Department: 553 - BEACHES Total:	10,000.00	10,000.00	0.00	11,641.73	0.00	-1,641.73	116.42%
Department: 554 - MARY C O'KEEFE CENTER							
90 - Capital Outlay	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
Department: 554 - MARY C O'KEEFE CENTER Total:	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00%
Department: 557 - OS DOG PARK							
90 - Capital Outlay	3,620.00	3,620.00	0.00	0.00	0.00	3,620.00	0.00%
Department: 557 - OS DOG PARK Total:	3,620.00	3,620.00	0.00	0.00	0.00	3,620.00	0.00%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC							
60 - Contractual Services	83,000.00	83,000.00	0.00	8,000.00	0.00	75,000.00	9.64%
90 - Capital Outlay	15,000.00	15,000.00	0.00	940.11	0.00	14,059.89	6.27%
Department: 650 - ECONOMIC DEVELOPMENT & ASSISTC Total:	98,000.00	98,000.00	0.00	8,940.11	0.00	89,059.89	9.12%
Department: 800 - DEBT SERVICE							
80 - Debt Service	813,573.00	813,573.00	0.00	61,923.00	0.00	751,650.00	7.61%
Department: 800 - DEBT SERVICE Total:	813,573.00	813,573.00	0.00	61,923.00	0.00	751,650.00	7.61%
Department: 999 - TRANSFER TO OTHER FUNDS							
95 - Transfers Out	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	0.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	0.00%
Total Revenues	3,250,000.00	3,250,000.00	0.00	715,398.02	0.00	-2,534,601.98	22.01%
Total Expenses	2,554,279.00	2,554,279.00	0.00	213,669.10	111,085.04	2,229,524.86	12.71%
Fund: 008 - FOOD AND BEVERAGE TAX 2% Surplus (Deficit):	695,721.00	695,721.00	0.00	501,728.92	-111,085.04	-305,077.12	56.15%
Fund: 010 - FESTIVALS							
Department: 001 - GENERAL							
34 - Miscellaneous	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	0.00%
35 - Miscellaneous	14,000.00	14,000.00	0.00	7,752.75	0.00	-6,247.25	55.38%
38 - Transfers and Non Revenue Receipts	85,000.00	85,000.00	0.00	0.00	0.00	-85,000.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	104,000.00	104,000.00	0.00	7,752.75	0.00	-96,247.25	7.45%
Department: 140 - SUPERVISION & FINANCE							
50 - Supplies	2,000.00	2,000.00	0.00	1,972.50	0.00	27.50	98.63%
60 - Contractual Services	5,000.00	5,000.00	416.67	2,083.35	0.00	2,916.65	41.67%
70 - Grants, Subsidies, & Allocations	91,200.00	91,200.00	199.00	46,142.67	883.42	44,173.91	51.56%
Department: 140 - SUPERVISION & FINANCE Total:	98,200.00	98,200.00	615.67	50,198.52	883.42	47,118.06	52.02%
Total Revenues	104,000.00	104,000.00	0.00	7,752.75	0.00	-96,247.25	7.45%
Total Expenses	98,200.00	98,200.00	615.67	50,198.52	883.42	47,118.06	52.02%
Fund: 010 - FESTIVALS Surplus (Deficit):	5,800.00	5,800.00	-615.67	-42,445.77	-883.42	-49,129.19	-747.06%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 040 - BELLANDE/EVERGREEN CEMETERIES							
Department: 001 - GENERAL							
34 - Miscellaneous	21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71%
Department: 001 - GENERAL Surplus (Deficit):	21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71%
Department: 140 - SUPERVISION & FINANCE							
60 - Contractual Services	8,300.00	8,300.00	0.00	1,099.98	39.99	7,160.03	13.73%
90 - Capital Outlay	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00%
Department: 140 - SUPERVISION & FINANCE Total:	15,800.00	15,800.00	0.00	1,099.98	39.99	14,660.03	7.22%
Total Revenues	21,000.00	21,000.00	0.00	18,000.00	0.00	-3,000.00	85.71%
Total Expenses	15,800.00	15,800.00	0.00	1,099.98	39.99	14,660.03	7.22%
Fund: 040 - BELLANDE/EVERGREEN CEMETERIES Surplus (Deficit):	5,200.00	5,200.00	0.00	16,900.02	-39.99	11,660.03	324.23%
Fund: 100 - MODERNIZATION USE TAX							
Department: 001 - GENERAL							
23 - Intergovernmental Revenues	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00%
Department: 301 - STREET DEPARTMENT							
60 - Contractual Services	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00%
Department: 301 - STREET DEPARTMENT Total:	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00%
Total Revenues	0.00	0.00	0.00	833,278.71	0.00	833,278.71	0.00%
Total Expenses	0.00	0.00	37,044.00	201,684.00	0.00	-201,684.00	0.00%
Fund: 100 - MODERNIZATION USE TAX Surplus (Deficit):	0.00	0.00	-37,044.00	631,594.71	0.00	631,594.71	0.00%
Fund: 101 - LIBRARY							
Department: 001 - GENERAL							
20 - Taxes	239,420.76	239,420.76	89,315.49	97,240.72	0.00	-142,180.04	40.61%
Department: 001 - GENERAL Surplus (Deficit):	239,420.76	239,420.76	89,315.49	97,240.72	0.00	-142,180.04	40.61%
Department: 510 - JACKSON-GEORGE REGIONL LIBRARY							
60 - Contractual Services	221,634.00	221,634.00	12,570.00	62,980.00	1,660.00	156,994.00	29.17%
90 - Capital Outlay	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00%
Department: 510 - JACKSON-GEORGE REGIONL LIBRARY Total:	231,634.00	231,634.00	12,570.00	62,980.00	1,660.00	166,994.00	27.91%
Total Revenues	239,420.76	239,420.76	89,315.49	97,240.72	0.00	-142,180.04	40.61%
Total Expenses	231,634.00	231,634.00	12,570.00	62,980.00	1,660.00	166,994.00	27.91%
Fund: 101 - LIBRARY Surplus (Deficit):	7,786.76	7,786.76	76,745.49	34,260.72	-1,660.00	24,813.96	418.67%
Fund: 102 - SPECIAL PD FINES & FORFEITURES							
Department: 001 - GENERAL							
36 - Charges for Services	2,000.00	2,000.00	0.00	0.00	0.00	-2,000.00	0.00%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
38 - Transfers and Non Revenue Receipts	43,269.67	43,269.67	0.00	0.00	0.00	-43,269.67	0.00%
Department: 001 - GENERAL Surplus (Deficit):	45,269.67	45,269.67	0.00	0.00	0.00	-45,269.67	0.00%
Department: 200 - POLICE DEPARTMENT							
60 - Contractual Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
Department: 200 - POLICE DEPARTMENT Total:	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
Total Revenues	45,269.67	45,269.67	0.00	0.00	0.00	-45,269.67	0.00%
Total Expenses	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00%
Fund: 102 - SPECIAL PD FINES & FORFEITURES Surplus (Deficit):	43,269.67	43,269.67	0.00	0.00	0.00	-43,269.67	0.00%
Fund: 103 - TASK FORCE							
Department: 001 - GENERAL							
33 - Fines and Forfeits	2,000.00	2,000.00	0.00	100,000.00	0.00	98,000.00	5,000.00%
38 - Transfers and Non Revenue Receipts	32,790.00	32,790.00	0.00	0.00	0.00	-32,790.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	34,790.00	34,790.00	0.00	100,000.00	0.00	65,210.00	287.44%
Department: 200 - POLICE DEPARTMENT							
50 - Supplies	12,000.00	12,000.00	0.00	838.00	0.00	11,162.00	6.98%
90 - Capital Outlay	0.00	120,000.00	0.00	85,870.00	0.00	34,130.00	71.56%
Department: 200 - POLICE DEPARTMENT Total:	12,000.00	132,000.00	0.00	86,708.00	0.00	45,292.00	65.69%
Total Revenues	34,790.00	34,790.00	0.00	100,000.00	0.00	65,210.00	287.44%
Total Expenses	12,000.00	132,000.00	0.00	86,708.00	0.00	45,292.00	65.69%
Fund: 103 - TASK FORCE Surplus (Deficit):	22,790.00	-97,210.00	0.00	13,292.00	0.00	110,502.00	-13.67%
Fund: 104 - AMERICAN RESCUE PLAN (ARPA) FUNDS							
Department: 330 - GRANT ACTIVITY							
34 - Miscellaneous	0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Department: 330 - GRANT ACTIVITY Surplus (Deficit):	0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Total Revenues	0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 104 - AMERICAN RESCUE PLAN (ARPA) FUNDS Surplus (Deficit):	0.00	0.00	0.00	41,188.20	0.00	41,188.20	0.00%
Fund: 105 - MDAH RECORDS MANAGEMENT							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	19.50	484.00	0.00	484.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	19.50	484.00	0.00	484.00	0.00%
Total Revenues	0.00	0.00	19.50	484.00	0.00	484.00	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 105 - MDAH RECORDS MANAGEMENT Surplus (Deficit):	0.00	0.00	19.50	484.00	0.00	484.00	0.00%

Budget Report

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 120 - MUNICIPAL RESERVE FUND							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Total Revenues	0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 120 - MUNICIPAL RESERVE FUND Surplus (Deficit):	0.00	0.00	0.00	23,012.15	0.00	23,012.15	0.00%
Fund: 161 - FIRE PROTECTION							
Department: 001 - GENERAL							
21 - Other Taxes	106,123.00	106,123.00	0.00	119,064.81	0.00	12,941.81	112.20%
Department: 001 - GENERAL Surplus (Deficit):	106,123.00	106,123.00	0.00	119,064.81	0.00	12,941.81	112.20%
Department: 800 - DEBT SERVICE							
80 - Debt Service	98,128.23	98,128.23	20,628.23	98,107.59	0.00	20.64	99.98%
Department: 800 - DEBT SERVICE Total:	98,128.23	98,128.23	20,628.23	98,107.59	0.00	20.64	99.98%
Total Revenues	106,123.00	106,123.00	0.00	119,064.81	0.00	12,941.81	112.20%
Total Expenses	98,128.23	98,128.23	20,628.23	98,107.59	0.00	20.64	99.98%
Fund: 161 - FIRE PROTECTION Surplus (Deficit):	7,994.77	7,994.77	-20,628.23	20,957.22	0.00	12,962.45	262.14%
Fund: 162 - FIRE DEPARTMENT GRANTS							
Department: 001 - GENERAL							
23 - Intergovernmental Revenues	0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00%
Department: 260 - FIRE DEPARTMENT							
90 - Capital Outlay	0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00%
Department: 260 - FIRE DEPARTMENT Total:	0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00%
Total Revenues	0.00	0.00	0.00	-15,110.94	0.00	-15,110.94	0.00%
Total Expenses	0.00	0.00	0.00	0.00	114,995.00	-114,995.00	0.00%
Fund: 162 - FIRE DEPARTMENT GRANTS Surplus (Deficit):	0.00	0.00	0.00	-15,110.94	-114,995.00	-130,105.94	0.00%
Fund: 171 - HURRICANE IDA AUG 2021							
Department: 406 - CAT G - PARKS AND BEACH							
60 - Contractual Services	0.00	0.00	0.00	16,510.00	0.00	-16,510.00	0.00%
90 - Capital Outlay	0.00	0.00	0.00	216,888.31	0.00	-216,888.31	0.00%
Department: 406 - CAT G - PARKS AND BEACH Total:	0.00	0.00	0.00	233,398.31	0.00	-233,398.31	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	233,398.31	0.00	-233,398.31	0.00%
Fund: 171 - HURRICANE IDA AUG 2021 Total:	0.00	0.00	0.00	233,398.31	0.00	-233,398.31	0.00%

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For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - GENERAL OBLIGATIONS							
Department: 001 - GENERAL							
20 - Taxes	1,038,215.45	1,038,215.45	387,304.09	421,669.57	0.00	-616,545.88	40.61%
38 - Transfers and Non Revenue Receipts	200,000.00	200,000.00	0.00	0.00	0.00	-200,000.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	1,238,215.45	1,238,215.45	387,304.09	421,669.57	0.00	-816,545.88	34.05%
Department: 800 - DEBT SERVICE							
80 - Debt Service	1,076,802.51	1,076,802.51	0.00	282,625.00	0.00	794,177.51	26.25%
Department: 800 - DEBT SERVICE Total:	1,076,802.51	1,076,802.51	0.00	282,625.00	0.00	794,177.51	26.25%
Total Revenues	1,238,215.45	1,238,215.45	387,304.09	421,669.57	0.00	-816,545.88	34.05%
Total Expenses	1,076,802.51	1,076,802.51	0.00	282,625.00	0.00	794,177.51	26.25%
Fund: 200 - GENERAL OBLIGATIONS Surplus (Deficit):	161,412.94	161,412.94	387,304.09	139,044.57	0.00	-22,368.37	86.14%
Fund: 301 - MS DEPT OF ARCHIVES & HISTORY CLG							
Department: 001 - GENERAL							
23 - Intergovernmental Revenues	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00%
Department: 190 - PLANNING DEPARTMENT							
60 - Contractual Services	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00%
Department: 190 - PLANNING DEPARTMENT Total:	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00%
Total Revenues	0.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00%
Total Expenses	0.00	0.00	0.00	3,850.00	0.00	-3,850.00	0.00%
Fund: 301 - MS DEPT OF ARCHIVES & HISTORY CLG Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 302 - NATIONAL HERITAGE - MARBLE SPRINGS							
Department: 330 - GRANT ACTIVITY							
23 - Intergovernmental Revenues	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
Department: 330 - GRANT ACTIVITY Surplus (Deficit):	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
Total Revenues	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 302 - NATIONAL HERITAGE - MARBLE SPRINGS Surplus (Deficit):	0.00	0.00	0.00	16,157.87	0.00	16,157.87	0.00%
Fund: 304 - FRONT BEACH MARINA							
Department: 330 - GRANT ACTIVITY							
23 - Intergovernmental Revenues	0.00	0.00	0.00	344,857.43	0.00	344,857.43	0.00%
60 - Contractual Services	0.00	0.00	58,514.13	306,580.56	0.00	-306,580.56	0.00%
Department: 330 - GRANT ACTIVITY Surplus (Deficit):	0.00	0.00	-58,514.13	38,276.87	0.00	38,276.87	0.00%
Total Revenues	0.00	0.00	0.00	344,857.43	0.00	344,857.43	0.00%
Total Expenses	0.00	0.00	58,514.13	306,580.56	0.00	-306,580.56	0.00%
Fund: 304 - FRONT BEACH MARINA Surplus (Deficit):	0.00	0.00	-58,514.13	38,276.87	0.00	38,276.87	0.00%

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 305 - DMR - COLONIAL ESTATES							
Department: 999 - TRANSFER TO OTHER FUNDS							
95 - Transfers Out	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Fund: 305 - DMR - COLONIAL ESTATES Total:	0.00	0.00	0.00	695.00	0.00	-695.00	0.00%
Fund: 306 - MDOT LPA 1092052-71100 - INTERSECTIONS							
Department: 001 - GENERAL							
23 - Intergovernmental Revenues	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Total Revenues	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 306 - MDOT LPA 1092052-71100 - INTERSECTIONS Surplus (Deficit):	0.00	0.00	0.00	23,701.39	0.00	23,701.39	0.00%
Fund: 308 - MDOT LPA 108084 - OS ROAD PHASE I							
Department: 330 - GRANT ACTIVITY							
23 - Intergovernmental Revenues	0.00	0.00	0.00	7,378.55	0.00	7,378.55	0.00%
90 - Capital Outlay	0.00	0.00	0.00	132,023.61	0.00	-132,023.61	0.00%
Department: 330 - GRANT ACTIVITY Surplus (Deficit):	0.00	0.00	0.00	-124,645.06	0.00	-124,645.06	0.00%
Total Revenues	0.00	0.00	0.00	7,378.55	0.00	7,378.55	0.00%
Total Expenses	0.00	0.00	0.00	132,023.61	0.00	-132,023.61	0.00%
Fund: 308 - MDOT LPA 108084 - OS ROAD PHASE I Surplus (Deficit):	0.00	0.00	0.00	-124,645.06	0.00	-124,645.06	0.00%
Fund: 309 - MDOT DT TRAFFIC/TRAVEL/PARKING							
Department: 330 - GRANT ACTIVITY							
60 - Contractual Services	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Fund: 309 - MDOT DT TRAFFIC/TRAVEL/PARKING Total:	0.00	0.00	9,679.22	36,542.69	0.00	-36,542.69	0.00%
Fund: 310 - CDBG GRANTS							
Department: 001 - GENERAL							
38 - Transfers and Non Revenue Receipts	0.00	0.00	0.00	127,253.24	0.00	127,253.24	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	127,253.24	0.00	127,253.24	0.00%
Department: 336 - Grant - Ft. Bayou							
23 - Intergovernmental Revenues	0.00	0.00	0.00	380,187.38	0.00	380,187.38	0.00%

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For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
90 - Capital Outlay	0.00	0.00	1,830.00	504,671.88	0.00	-504,671.88	0.00%
Department: 336 - Grant - Ft. Bayou Surplus (Deficit):	0.00	0.00	-1,830.00	-124,484.50	0.00	-124,484.50	0.00%
Total Revenues	0.00	0.00	0.00	507,440.62	0.00	507,440.62	0.00%
Total Expenses	0.00	0.00	1,830.00	504,671.88	0.00	-504,671.88	0.00%
Fund: 310 - CDBG GRANTS Surplus (Deficit):	0.00	0.00	-1,830.00	2,768.74	0.00	2,768.74	0.00%
Fund: 318 - GAY LEMON (MS WILDLIFE / NPS)							
Department: 330 - GRANT ACTIVITY							
50 - Supplies	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Fund: 318 - GAY LEMON (MS WILDLIFE / NPS) Total:	0.00	0.00	0.00	0.00	11,534.00	-11,534.00	0.00%
Fund: 320 - STP-GOVERNMENT ST SIDEWALKS							
Department: 340 - Grant Activity							
90 - Capital Outlay	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Department: 340 - Grant Activity Total:	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Fund: 320 - STP-GOVERNMENT ST SIDEWALKS Total:	0.00	0.00	0.00	564.00	0.00	-564.00	0.00%
Fund: 324 - MCWI GRANTS							
Department: 330 - GRANT ACTIVITY							
90 - Capital Outlay	0.00	0.00	0.00	16,095.00	0.00	-16,095.00	0.00%
Department: 330 - GRANT ACTIVITY Total:	0.00	0.00	0.00	16,095.00	0.00	-16,095.00	0.00%
Department: 331 - CIAP ACQUISITION							
90 - Capital Outlay	0.00	0.00	21,000.00	23,360.00	0.00	-23,360.00	0.00%
Department: 331 - CIAP ACQUISITION Total:	0.00	0.00	21,000.00	23,360.00	0.00	-23,360.00	0.00%
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenses	0.00	0.00	21,000.00	39,455.00	0.00	-39,455.00	0.00%
Fund: 324 - MCWI GRANTS Total:	0.00	0.00	21,000.00	39,455.00	0.00	-39,455.00	0.00%
Fund: 328 - TIDELANDS GRANTS							
Department: 001 - GENERAL							
23 - Intergovernmental Revenues	0.00	0.00	0.00	31,415.00	0.00	31,415.00	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	31,415.00	0.00	31,415.00	0.00%
Department: 300 - PUBLIC WORKS ADMINISTRATION							
90 - Capital Outlay	0.00	0.00	4,800.00	25,080.00	0.00	-25,080.00	0.00%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Department: 300 - PUBLIC WORKS ADMINISTRATION Total:	0.00	0.00	4,800.00	25,080.00	0.00	-25,080.00	0.00%
Total Revenues	0.00	0.00	0.00	31,415.00	0.00	31,415.00	0.00%
Total Expenses	0.00	0.00	4,800.00	25,080.00	0.00	-25,080.00	0.00%
Fund: 328 - TIDELANDS GRANTS Surplus (Deficit):	0.00	0.00	-4,800.00	6,335.00	0.00	6,335.00	0.00%
Fund: 331 - HB1730-2020 WATER AND SEWER							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00%
Department: 190 - PLANNING DEPARTMENT							
90 - Capital Outlay	0.00	0.00	0.00	244,634.16	0.00	-244,634.16	0.00%
Department: 190 - PLANNING DEPARTMENT Total:	0.00	0.00	0.00	244,634.16	0.00	-244,634.16	0.00%
Total Revenues	0.00	0.00	0.00	4,184.41	0.00	4,184.41	0.00%
Total Expenses	0.00	0.00	0.00	244,634.16	0.00	-244,634.16	0.00%
Fund: 331 - HB1730-2020 WATER AND SEWER Surplus (Deficit):	0.00	0.00	0.00	-240,449.75	0.00	-240,449.75	0.00%
Fund: 332 - SENATE BOND 2948 SIDEWALKS							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Total Revenues	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 332 - SENATE BOND 2948 SIDEWALKS Surplus (Deficit):	0.00	0.00	0.00	8,914.37	0.00	8,914.37	0.00%
Fund: 333 - SB2948 SPECIAL PROJECTS - MARY C							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Total Revenues	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 333 - SB2948 SPECIAL PROJECTS - MARY C Surplus (Deficit):	0.00	0.00	0.00	4,033.70	0.00	4,033.70	0.00%
Fund: 334 - SB2971 WATER/SEWER/DRAINAGE							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%
Total Revenues	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 334 - SB2971 WATER/SEWER/DRAINAGE Surplus (Deficit):	0.00	0.00	0.00	9,390.04	0.00	9,390.04	0.00%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 335 - HB1353 - RILEY RD IMPROVEMENTS							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
Total Revenues	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 335 - HB1353 - RILEY RD IMPROVEMENTS Surplus (Deficit):	0.00	0.00	0.00	4,668.32	0.00	4,668.32	0.00%
Fund: 336 - HB 1353 - WATER/SEWER/INFRASTRUCTURE/MARINA							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
Total Revenues	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 336 - HB 1353 - WATER/SEWER/INFRASTRUCTURE/MARINA Surplus (Deficit):	0.00	0.00	0.00	14,004.96	0.00	14,004.96	0.00%
Fund: 337 - HB603 APPROPRIATIONS							
Department: 196 - MARY C O'KEEFE							
34 - Miscellaneous	0.00	0.00	0.00	2,256.03	0.00	2,256.03	0.00%
Department: 196 - MARY C O'KEEFE Surplus (Deficit):	0.00	0.00	0.00	2,256.03	0.00	2,256.03	0.00%
Department: 301 - STREET DEPARTMENT							
34 - Miscellaneous	0.00	0.00	0.00	3,609.68	0.00	3,609.68	0.00%
Department: 301 - STREET DEPARTMENT Surplus (Deficit):	0.00	0.00	0.00	3,609.68	0.00	3,609.68	0.00%
Department: 551 - TACONI RECREATIONAL FACILITY							
34 - Miscellaneous	0.00	0.00	0.00	4,569.43	0.00	4,569.43	0.00%
90 - Capital Outlay	0.00	0.00	0.00	220,261.71	0.00	-220,261.71	0.00%
Department: 551 - TACONI RECREATIONAL FACILITY Surplus (Deficit):	0.00	0.00	0.00	-215,692.28	0.00	-215,692.28	0.00%
Department: 555 - FT MAUREPAUS FLAGS - NHG							
34 - Miscellaneous	0.00	0.00	0.00	3,820.60	0.00	3,820.60	0.00%
90 - Capital Outlay	0.00	0.00	0.00	102,315.08	0.00	-102,315.08	0.00%
Department: 555 - FT MAUREPAUS FLAGS - NHG Surplus (Deficit):	0.00	0.00	0.00	-98,494.48	0.00	-98,494.48	0.00%
Department: 727 - UTILITY OPERATIONS							
34 - Miscellaneous	0.00	0.00	0.00	671.05	0.00	671.05	0.00%
60 - Contractual Services	0.00	0.00	0.00	13,932.10	0.00	-13,932.10	0.00%
Department: 727 - UTILITY OPERATIONS Surplus (Deficit):	0.00	0.00	0.00	-13,261.05	0.00	-13,261.05	0.00%
Total Revenues	0.00	0.00	0.00	14,926.79	0.00	14,926.79	0.00%
Total Expenses	0.00	0.00	0.00	336,508.89	0.00	-336,508.89	0.00%
Fund: 337 - HB603 APPROPRIATIONS Surplus (Deficit):	0.00	0.00	0.00	-321,582.10	0.00	-321,582.10	0.00%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 401 - UTILITY ENTERPRISE							
Department: 001 - GENERAL							
28 - Charges for Government Services	1,764,000.00	1,764,000.00	-10.00	682,658.00	0.00	-1,081,342.00	38.70%
34 - Miscellaneous	3,972,010.00	3,972,010.00	0.00	1,290,584.95	0.00	-2,681,425.05	32.49%
35 - Miscellaneous	12,000.00	12,000.00	0.00	358.96	0.00	-11,641.04	2.99%
36 - Charges for Services	3,240,353.00	3,240,353.00	664.73	1,106,501.97	0.00	-2,133,851.03	34.15%
38 - Transfers and Non Revenue Receipts	96,000.00	96,000.00	0.00	695.00	0.00	-95,305.00	0.72%
Department: 001 - GENERAL Surplus (Deficit):	9,084,363.00	9,084,363.00	654.73	3,080,798.88	0.00	-6,003,564.12	33.91%
Department: 300 - PUBLIC WORKS ADMINISTRATION							
40 - Personnel Services	715,821.48	715,821.48	0.00	247,056.76	0.00	468,764.72	34.51%
50 - Supplies	400.00	400.00	0.00	0.00	0.00	400.00	0.00%
60 - Contractual Services	202,570.00	202,570.00	1,339.27	60,712.14	38,113.88	103,743.98	48.79%
90 - Capital Outlay	16,000.00	16,000.00	0.00	14,467.50	1,163.50	369.00	97.69%
95 - Transfers Out	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	0.00%
Department: 300 - PUBLIC WORKS ADMINISTRATION Total:	945,691.48	945,691.48	1,339.27	322,236.40	39,277.38	584,177.70	38.23%
Department: 320 - SANITARY DEPARTMENT							
40 - Personnel Services	260,772.57	260,772.57	-32,285.54	96,756.81	0.00	164,015.76	37.10%
60 - Contractual Services	1,403,000.00	1,403,000.00	440.00	350,541.16	1,024,841.72	27,617.12	98.03%
Department: 320 - SANITARY DEPARTMENT Total:	1,663,772.57	1,663,772.57	-31,845.54	447,297.97	1,024,841.72	191,632.88	88.48%
Department: 705 - SEWER ELECTRICIAN							
40 - Personnel Services	73,387.47	73,387.47	823.49	823.49	0.00	72,563.98	1.12%
50 - Supplies	5,500.00	5,500.00	0.00	179.45	0.00	5,320.55	3.26%
60 - Contractual Services	432.00	432.00	0.00	0.00	0.00	432.00	0.00%
Department: 705 - SEWER ELECTRICIAN Total:	79,319.47	79,319.47	823.49	1,002.94	0.00	78,316.53	1.26%
Department: 710 - UTILITY BILLING & COLLECTION							
40 - Personnel Services	233,040.03	233,040.03	0.00	77,200.11	0.00	155,839.92	33.13%
50 - Supplies	10,125.00	10,125.00	1,300.00	2,916.65	815.00	6,393.35	36.86%
60 - Contractual Services	166,066.00	166,066.00	0.00	53,192.77	0.00	112,873.23	32.03%
90 - Capital Outlay	200,000.00	200,000.00	0.00	50,550.75	-2,135.00	151,584.25	24.21%
Department: 710 - UTILITY BILLING & COLLECTION Total:	609,231.03	609,231.03	1,300.00	183,860.28	-1,320.00	426,690.75	29.96%
Department: 750 - WATER OPERATIONS							
40 - Personnel Services	439,444.57	439,444.57	17,685.04	139,496.64	0.00	299,947.93	31.74%
50 - Supplies	282,900.00	282,900.00	6,876.74	88,518.58	45,005.80	149,375.62	47.20%
60 - Contractual Services	520,523.00	520,523.00	6,423.33	129,724.74	24,011.38	366,786.88	29.53%
90 - Capital Outlay	462,000.00	465,750.00	18,330.50	62,531.59	25,383.00	377,835.41	18.88%
Department: 750 - WATER OPERATIONS Total:	1,704,867.57	1,708,617.57	49,315.61	420,271.55	94,400.18	1,193,945.84	30.12%
Department: 751 - SEWER OPERATIONS							
40 - Personnel Services	424,552.89	424,552.89	0.00	117,427.85	0.00	307,125.04	27.66%
50 - Supplies	200,680.00	200,680.00	3,552.69	45,615.88	96,495.79	58,568.33	70.82%
60 - Contractual Services	2,741,145.00	2,741,145.00	219,941.41	1,114,191.71	5,127.96	1,621,825.33	40.83%

Budget Report

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Category...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
90 - Capital Outlay		300,000.00	300,000.00	0.00	23,272.44	24,071.85	252,655.71	15.78%
Department: 751 - SEWER OPERATIONS Total:		3,666,377.89	3,666,377.89	223,494.10	1,300,507.88	125,695.60	2,240,174.41	38.90%
Department: 800 - DEBT SERVICE								
80 - Debt Service		393,237.36	393,237.36	0.00	100,180.94	0.00	293,056.42	25.48%
Department: 800 - DEBT SERVICE Total:		393,237.36	393,237.36	0.00	100,180.94	0.00	293,056.42	25.48%
Department: 999 - TRANSFER TO OTHER FUNDS								
95 - Transfers Out		0.00	17,253.24	0.00	17,253.24	0.00	0.00	100.00%
Department: 999 - TRANSFER TO OTHER FUNDS Total:		0.00	17,253.24	0.00	17,253.24	0.00	0.00	100.00%
Total Revenues		9,084,363.00	9,084,363.00	654.73	3,080,798.88	0.00	-6,003,564.12	33.91%
Total Expenses		9,062,497.37	9,083,500.61	244,426.93	2,792,611.20	1,282,894.88	5,007,994.53	44.87%
Fund: 401 - UTILITY ENTERPRISE Surplus (Deficit):		21,865.63	862.39	-243,772.20	288,187.68	-1,282,894.88	-995,569.59	15,343.08%
Fund: 551 - TACONI BUILDING								
Department: 001 - GENERAL								
34 - Miscellaneous		144,705.00	144,705.00	0.00	34,029.84	0.00	-110,675.16	23.52%
Department: 001 - GENERAL Surplus (Deficit):		144,705.00	144,705.00	0.00	34,029.84	0.00	-110,675.16	23.52%
Department: 551 - TACONI RECREATIONAL FACILITY								
60 - Contractual Services		126,160.00	126,160.00	640.00	13,493.29	1,849.95	110,816.76	12.16%
90 - Capital Outlay		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00%
Department: 551 - TACONI RECREATIONAL FACILITY Total:		144,160.00	144,160.00	640.00	13,493.29	1,849.95	128,816.76	10.64%
Total Revenues		144,705.00	144,705.00	0.00	34,029.84	0.00	-110,675.16	23.52%
Total Expenses		144,160.00	144,160.00	640.00	13,493.29	1,849.95	128,816.76	10.64%
Fund: 551 - TACONI BUILDING Surplus (Deficit):		545.00	545.00	-640.00	20,536.55	-1,849.95	18,141.60	3,428.73%
Fund: 650 - PAYROLL CLEARING								
Department: 001 - GENERAL								
34 - Miscellaneous		0.00	0.00	0.00	5,303.54	0.00	5,303.54	0.00%
35 - Miscellaneous		0.00	0.00	0.00	-0.02	0.00	-0.02	0.00%
40 - Personnel Services		0.00	0.00	0.00	481.31	0.00	-481.31	0.00%
Department: 001 - GENERAL Surplus (Deficit):		0.00	0.00	0.00	4,822.21	0.00	4,822.21	0.00%
Total Revenues		0.00	0.00	0.00	5,303.52	0.00	5,303.52	0.00%
Total Expenses		0.00	0.00	0.00	481.31	0.00	-481.31	0.00%
Fund: 650 - PAYROLL CLEARING Surplus (Deficit):		0.00	0.00	0.00	4,822.21	0.00	4,822.21	0.00%

Budget Report

For Fiscal: 2023 - 2024 Period Ending: 02/29/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 651 - FLEXIBLE MEDICAL SPENDING							
Department: 001 - GENERAL							
34 - Miscellaneous	0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Department: 001 - GENERAL Surplus (Deficit):	0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Total Revenues	0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 651 - FLEXIBLE MEDICAL SPENDING Surplus (Deficit):	0.00	0.00	0.00	79.39	0.00	79.39	0.00%
Report Surplus (Deficit):	993,973.29	536,720.05	1,780,635.91	344,858.26	-2,524,123.47	-2,715,985.26	-406.03%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
001 - GENERAL	2,887.52	-313,362.48	1,715,090.28	-307,632.41	-999,181.19	-993,451.12
004 - INSURANCE DIVERSION FUN	0.00	0.00	0.00	1,335.00	0.00	1,335.00
005 - PUBLIC WORKS FACILITY	0.00	0.00	0.00	-138,854.50	0.00	-138,854.50
007 - TOURISM FUND	18,700.00	18,700.00	0.00	-19,440.81	0.00	-38,140.81
008 - FOOD AND BEVERAGE TAX	695,721.00	695,721.00	0.00	501,728.92	-111,085.04	-305,077.12
010 - FESTIVALS	5,800.00	5,800.00	-615.67	-42,445.77	-883.42	-49,129.19
040 - BELLANDE/EVERGREEN CEN	5,200.00	5,200.00	0.00	16,900.02	-39.99	11,660.03
100 - MODERNIZATION USE TAX	0.00	0.00	-37,044.00	631,594.71	0.00	631,594.71
101 - LIBRARY	7,786.76	7,786.76	76,745.49	34,260.72	-1,660.00	24,813.96
102 - SPECIAL PD FINES & FORFEI	43,269.67	43,269.67	0.00	0.00	0.00	-43,269.67
103 - TASK FORCE	22,790.00	-97,210.00	0.00	13,292.00	0.00	110,502.00
104 - AMERICAN RESCUE PLAN (A	0.00	0.00	0.00	41,188.20	0.00	41,188.20
105 - MDAH RECORDS MANAGEMEN	0.00	0.00	19.50	484.00	0.00	484.00
120 - MUNICIPAL RESERVE FUND	0.00	0.00	0.00	23,012.15	0.00	23,012.15
161 - FIRE PROTECTION	7,994.77	7,994.77	-20,628.23	20,957.22	0.00	12,962.45
162 - FIRE DEPARTMENT GRANTS	0.00	0.00	0.00	-15,110.94	-114,995.00	-130,105.94
171 - HURRICANE IDA AUG 2021	0.00	0.00	0.00	-233,398.31	0.00	-233,398.31
200 - GENERAL OBLIGATIONS	161,412.94	161,412.94	387,304.09	139,044.57	0.00	-22,368.37
301 - MS DEPT OF ARCHIVES & HI	0.00	0.00	0.00	0.00	0.00	0.00
302 - NATIONAL HERITAGE - MAF	0.00	0.00	0.00	16,157.87	0.00	16,157.87
304 - FRONT BEACH MARINA	0.00	0.00	-58,514.13	38,276.87	0.00	38,276.87
305 - DMR - COLONIAL ESTATES	0.00	0.00	0.00	-695.00	0.00	-695.00
306 - MDOT LPA 1092052-71100	0.00	0.00	0.00	23,701.39	0.00	23,701.39
308 - MDOT LPA 108084 - OS RO	0.00	0.00	0.00	-124,645.06	0.00	-124,645.06
309 - MDOT DT TRAFFIC/TRAVEL	0.00	0.00	-9,679.22	-36,542.69	0.00	-36,542.69
310 - CDBG GRANTS	0.00	0.00	-1,830.00	2,768.74	0.00	2,768.74
318 - GAY LEMON (MS WILDLIFE	0.00	0.00	0.00	0.00	-11,534.00	-11,534.00
320 - STP-GOVERNMENT ST SIDE	0.00	0.00	0.00	-564.00	0.00	-564.00
324 - MCWI GRANTS	0.00	0.00	-21,000.00	-39,455.00	0.00	-39,455.00
328 - TIDELANDS GRANTS	0.00	0.00	-4,800.00	6,335.00	0.00	6,335.00
331 - HB1730-2020 WATER AND	0.00	0.00	0.00	-240,449.75	0.00	-240,449.75
332 - SENATE BOND 2948 SIDEW	0.00	0.00	0.00	8,914.37	0.00	8,914.37
333 - SB2948 SPECIAL PROJECTS	0.00	0.00	0.00	4,033.70	0.00	4,033.70
334 - SB2971 WATER/SEWER/DR	0.00	0.00	0.00	9,390.04	0.00	9,390.04
335 - HB1353 - RILEY RD IMPROV	0.00	0.00	0.00	4,668.32	0.00	4,668.32
336 - HB 1353 - WATER/SEWER/I	0.00	0.00	0.00	14,004.96	0.00	14,004.96
337 - HB603 APPROPRIATIONS	0.00	0.00	0.00	-321,582.10	0.00	-321,582.10
401 - UTILITY ENTERPRISE	21,865.63	862.39	-243,772.20	288,187.68	-1,282,894.88	-995,569.59
551 - TACONI BUILDING	545.00	545.00	-640.00	20,536.55	-1,849.95	18,141.60
650 - PAYROLL CLEARING	0.00	0.00	0.00	4,822.21	0.00	4,822.21

Budget Report

	For Fiscal: 2023 - 2024 Period Ending: 02/29/2024					
651 - FLEXIBLE MEDICAL SPENDING	0.00	0.00	0.00	79.39	0.00	79.39
Report Surplus (Deficit):	993,973.29	536,720.05	1,780,635.91	344,858.26	-2,524,123.47	-2,715,985.26